

SUPERNUMERARIOS

Lista de Raya (forma tabular)

Periodo 12 al 12 Quincenal del 16/06/2016 al 30/06/2016

Fecha: 29/Jun/2016

Hora: 10:29:40:521

Reg Pat IMSS: H6710584382
RFC: MTJ-850101-VA4

Código	Empleado	Sueldo	Prima dominical	Retroactivo	Devolucion por faltas justificadas	*Otras *Percepciones*	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	Subsidio al Empleo X CONTABILIZAR	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Retardos y Faltas	Retardos y Faltas CONTABILIZAR	Ajuste al neto	*Otras *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*	Enf. y Mat. Patron	I.M.S.S. empresa	*Otras *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 100 100 SALA DE REGIDORES																						
0121	Delgado Camilo Mayra Faviola	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.66	\$0.00	\$735.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00
2103	Hinojosa Lopez Jorge Dinael	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$266.67	-\$266.67	\$0.34	\$0.00	\$616.05	\$3,384.00	\$0.00	\$0.00	\$0.00	\$0.00
3357	Rodriguez Colorado Claudio Eduardo	\$6,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6,499.95	\$0.00	\$0.00	\$0.00	\$841.13	\$841.13	\$0.00	\$0.00	\$0.82	\$0.00	\$841.95	\$5,658.00	\$0.00	\$0.00	\$0.00	\$0.00
3906	Rodriguez Montoya David	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
4049	Contreras Palomar Armando	\$7,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.05	\$0.00	\$0.00	\$0.00	\$947.95	\$947.95	\$0.00	\$0.00	\$0.10	\$0.00	\$948.05	\$6,052.00	\$0.00	\$0.00	\$0.00	\$0.00
4241	Garcia Bracamontes Martin Salvador	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.66	\$0.00	\$735.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00
4269	Cisneros Ramirez Silvia	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
4699	Gallegos Ramirez Gabriel	\$3,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.00	\$0.00	\$0.00	\$0.00	\$342.15	\$342.15	\$0.00	\$0.00	\$0.85	\$0.00	\$343.00	\$3,014.00	\$0.00	\$0.00	\$0.00	\$0.00
4839	Alvarez Rivera Matizta De Jesus	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
6425	Ramos Nuño Julio Cesar	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
6466	Garcia Venegas Dulce Yunuen	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00
6470	Murillo Martinez Veronica Isela	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.70	\$0.00	\$150.95	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6471	Casillas Fonceca Celia	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
6472	Medina De Anda Salvador	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
6474	Garcia Estrada Gerardo	\$3,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,330.00	-\$125.10	\$0.00	\$0.00	\$258.26	\$133.16	\$0.00	\$0.00	-\$0.16	\$0.00	\$133.00	\$3,197.00	\$0.00	\$0.00	\$0.00	\$0.00
6476	Gutierrez Lopez Juan Jose	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.70	\$0.00	\$150.95	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6477	Tirado Hernandez Ana Yolanda	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
6479	Madrigal Chavez Roberto Paoli	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$1,375.14	\$1,375.14	\$0.00	\$0.00	\$0.86	\$0.00	\$1,376.00	\$7,624.00	\$0.00	\$0.00	\$0.00	\$0.00
6482	Arguelles Aguirre Luis Gerardo	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6483	Gonzalez Piedra Maria Guadalupe	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
6484	Grajeda Marquez Rosario	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6485	Varez Jacobo Adriana Lizbeth	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6488	Balsameda De Santiago Maria Esther	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6489	Chavez Plascencia Erick Giovanni	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6491	Barbero Romero Rafael	\$7,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.05	\$0.00	\$0.00	\$0.00	\$947.95	\$947.95	\$0.00	\$0.00	-\$0.90	\$0.00	\$947.05	\$6,053.00	\$0.00	\$0.00	\$0.00	\$0.00
6492	Morales Mena Ruben	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
6493	Sandoval Saucedo Sandra	\$3,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,330.00	-\$125.10	\$0.00	\$0.00	\$258.26	\$133.16	\$0.00	\$0.00	-\$0.16	\$0.00	\$133.00	\$3,197.00	\$0.00	\$0.00	\$0.00	\$0.00
6494	Suarez Perez J Ruben	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6495	Suarez Pastio Ana Isabel	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00
6497	Marquez Garcia Gerardo	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.01	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
6498	Valenzuela Ramos Rogelio	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
6519	Cervantes Rodriguez Ma Guadalupe	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
6520	Nuñez Radillo Christian Fernando	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6537	Molina Morales Maria Cristina	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	-\$125.10	\$0.00	\$0.00	\$255.00	\$129.90	\$0.00	\$0.00	\$0.10	\$0.00	\$130.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00
6538	Torres De La Cruz Irene	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	-\$125.10	\$0.00	\$0.00	\$255.00	\$129.90	\$0.00	\$0.00	\$0.10	\$0.00	\$130.00	\$3,170.00	\$0.00	\$0.00	\$0.00	\$0.00
6581	Gomez Aguirre Josefali	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
6582	Orozco Miramontes Jaime Arturo	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
6583	Ruiz Padilla Margarita	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
6593	Flores Mota Violeta	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00
6596	Olivares Diaz Oscar Mauricio	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.70	\$0.00	\$150.95	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6597	Torres Renteria Emmanuel	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.70	\$0.00	\$150.95	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6605	Ruelas Bentura Mauro Gerardo	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
6636	Venegas Tapia Luz Maria	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$174.78	\$0.00	\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	-\$34.00	\$2,284.00	\$0.00	\$0.00	\$0.00	\$0.00
6639	Torres Bermejo Dayra Rebeca	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
6646	Carrillo Melchor Roberto	\$1,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.95	-\$188.71	-\$71.69	\$0.00	\$117.03	\$0.00	\$0.00	\$0.00	-\$0.38	\$0.00	-\$72.05	\$2,072.00	\$0.00	\$0.00	\$0.00	\$0.00
6661	Lomeli Rodriguez Ramses																					

		\$68,414.10	\$0.00	\$0.00	\$0.00	\$1,700.65	\$0.00	\$70,114.75	-\$641.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.08	\$0.00	\$8,151.75	\$61,963.00	\$0.00	\$0.00	\$0.00	\$0.00	
Departamento 301 301 DIRX DE JURIDICO																							
3876	Béñez Davalos Juan Pablo	\$4,972.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.05	\$0.00	\$0.00	\$0.00	\$518.53	\$518.53	\$0.00	\$0.00	\$0.52	\$0.00	\$519.05	\$4,453.00	\$0.00	\$0.00	\$0.00	\$0.00
4309	Noguez Rodríguez Isidro	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	-\$0.14	\$0.00	\$574.00	\$4,676.00	\$0.00	\$0.00	\$0.00	\$0.00
4704	Muñoz Morales Hector Ricardo	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4,476.00	\$0.00	\$0.00	\$0.00	\$0.00
5255	Lozano Hernandez Gonzalo	\$5,221.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,221.95	\$0.00	\$0.00	\$0.00	\$568.15	\$568.15	\$0.00	\$0.00	-\$0.20	\$0.00	\$567.95	\$4,654.00	\$0.00	\$0.00	\$0.00	\$0.00
5750	Haro Loera Liliana	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
5751	Aguilar Pinto Gerardo	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	-\$0.14	\$0.00	\$574.00	\$4,676.00	\$0.00	\$0.00	\$0.00	\$0.00
5764	Maestro Ocegueda Diego Armando	\$7,750.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.05	\$0.00	\$0.00	\$0.00	\$1,108.15	\$1,108.15	\$0.00	\$0.00	-\$0.10	\$0.00	\$1,108.05	\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00
5880	Villalobos Flores Francisco Javier	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	-\$0.14	\$0.00	\$574.00	\$4,676.00	\$0.00	\$0.00	\$0.00	\$0.00
5881	Galindo Covarrubias Eduardo	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	-\$0.14	\$0.00	\$574.00	\$4,676.00	\$0.00	\$0.00	\$0.00	\$0.00
6138	Zuñiga Ramirez David	\$4,430.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,430.25	\$0.00	\$0.00	\$0.00	\$421.44	\$421.44	\$0.00	\$0.00	-\$0.19	\$0.00	\$421.25	\$4,009.00	\$0.00	\$0.00	\$0.00	\$0.00
6382	Ruiz Osornio Sarvia Elizabeth	\$4,972.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.05	\$0.00	\$0.00	\$0.00	\$518.53	\$518.53	\$0.00	\$0.00	\$0.52	\$0.00	\$519.05	\$4,453.00	\$0.00	\$0.00	\$0.00	\$0.00
6711	Lona Garcia Jose De Jesus	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
6772	Haro Gonzalez Ruben	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
6869	García Anguiano Carlos Alfredo	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
6947	Ruiz Velasco Castañeda Martha Paola	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$71,846.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,846.25	-\$445.70	\$0.00	\$0.00	\$7,614.64	\$7,168.94	\$0.00	\$0.00	\$0.31	\$0.00	\$7,169.25	\$64,677.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 303 303 DIR DE JUZGADOS MUNICIPALES																							
5029	Mayorga Basulto Margarito	\$4,575.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,575.15	\$0.00	\$0.00	\$0.00	\$447.41	\$447.41	\$0.00	\$0.00	-\$0.26	\$0.00	\$447.15	\$4,128.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Valadez Velez Edgar Oswaldo	\$4,825.05	\$80.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.47	\$0.00	\$0.00	\$0.00	\$506.60	\$506.60	\$0.00	\$0.00	-\$0.13	\$0.00	\$506.47	\$4,399.00	\$0.00	\$0.00	\$0.00	\$0.00
5662	Ruiz Diaz Yessica Elizabeth	\$4,555.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555.95	\$0.00	\$0.00	\$0.00	\$443.97	\$443.97	\$0.00	\$0.00	-\$0.02	\$0.00	\$443.95	\$4,112.00	\$0.00	\$0.00	\$0.00	\$0.00
6594	Serrano Magallanes Salvador	\$4,555.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555.95	\$0.00	\$0.00	\$0.00	\$443.97	\$443.97	\$0.00	\$0.00	-\$0.02	\$0.00	\$443.95	\$4,112.00	\$0.00	\$0.00	\$0.00	\$0.00
6789	Villanueva Aguilar Silvia	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
6809	Silva Olivares Alonso Alexis	\$3,750.00	\$65.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,815.83	\$0.00	\$0.00	\$0.00	\$319.56	\$319.56	\$0.00	\$0.00	\$0.27	\$0.00	\$319.83	\$3,496.00	\$0.00	\$0.00	\$0.00	\$0.00
6810	Hernandez Vizcarra Hector Manuel	\$3,499.95	\$208.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708.29	\$0.00	\$0.00	\$0.00	\$302.36	\$302.36	\$0.00	\$0.00	-\$0.07	\$0.00	\$302.29	\$3,406.00	\$0.00	\$0.00	\$0.00	\$0.00
6830	Arpero Bautista Juan Carlos	\$2,500.05	\$41.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.72	-\$160.30	\$0.00	\$0.00	\$172.50	\$12.20	\$0.00	\$0.00	-\$0.48	\$0.00	\$11.72	\$2,530.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$31,762.05	\$396.26	\$0.00	\$0.00	\$0.00	\$0.00	\$32,158.31	-\$285.40	\$0.00	\$0.00	\$2,913.12	\$2,627.72	\$0.00	\$0.00	-\$0.41	\$0.00	\$2,627.31	\$29,531.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 306 610 JEFATURA DE ESTACIONAMIENTOS																							
4220	Hernandez Vizcarra Hugo Francisco	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
4339	Briones Rayas Juan Jose	\$5,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	\$0.50	\$0.00	\$628.05	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$8,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	-\$160.30	\$0.00	\$0.00	\$795.52	\$635.22	\$0.00	\$0.00	\$0.88	\$0.00	\$636.10	\$7,364.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 308 1003 DIRX ADMINISTRATIVA																							
4166	Amante Martinez Armando	\$7,750.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.05	\$0.00	\$0.00	\$0.00	\$1,108.15	\$1,108.15	\$0.00	\$0.00	-\$0.10	\$0.00	\$1,108.05	\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$7,750.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.05	\$0.00	\$0.00	\$0.00	\$1,108.15	\$1,108.15	\$0.00	\$0.00	-\$0.10	\$0.00	\$1,108.05	\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 309 1400																							
6506	Castañeda Hermosillo Salvador	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.02	\$0.00	\$77.00	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 400 400 SECRETARIA GENERAL																							
4637	Zarate Sanchez Jose Luis	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
4728	Huerta Enriquez Adriana Fabiola	\$3,772.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.95	\$0.00	\$0.00	\$0.00	\$312.70	\$312.70	\$0.00	\$0.00	\$0.25	\$0.00	\$312.95	\$3,460.00	\$0.00	\$0.00	\$0.00	\$0.00
6500	Enriquez Salmeron Maris Del Carmen	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$350.00	\$0.00	-\$350.00	\$0.00	\$224.00	\$4,326.00	\$0.00	\$0.00	\$0.00	\$0.00
6528	Suarez Suarez Servando	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
6530	Vega Franco Roberto	\$4,075.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075.05	\$0.00	\$0.00	\$0.00	\$361.04	\$361.04	\$0.00	\$0.00	\$0.01	\$0.00	\$361.05	\$3,714.00	\$0.00	\$0.00	\$0.00	\$0.00
6778	Amante Barrero Juan Jose	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$27,847.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.95	\$0.00	\$0.00	\$0.00	\$2,814.78	\$2,814.78	\$350.00	-\$350.00	-\$0.83	\$0.00	\$3,163.95	\$24,684.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 401 401 COORDX DE LA UNIDAD DE TRANSPARENCI																							
6350	Contreras Loza Maria De Los Miagros	\$5,590.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.95	\$0.00	\$0.00	\$0.00	\$646.96	\$646.96	\$0.00	\$0.00	-\$0.01	\$0.00	\$646.95	\$4,944.00	\$0.00	\$0.00	\$0.00	\$0.00
6967	Rojo Lopez Edna	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
6973	Ballesteros De Dios Errol Sotero	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$12,091.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,091.05	-\$160.30	\$0.00	\$0.00	\$1,163.97	\$1,003.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$1,003.05	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 402 402 DIRX DE ARCHIVO MUNICIPAL																							
5736	Enriquez Gonzalez Jose Eduardo	\$4,430.55	\$0.00	\$0.00																			

6598	Lopez Guzman Ana Lilia	\$4,144.35	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144.35	\$0.00	\$0.00	\$0.00	\$372.13	\$372.13	\$0.00	\$0.00	\$0.22	\$0.00	\$372.35	\$3,772.00	\$0.00	\$0.00	\$0.00	\$0.00
6981	Lopez Garcia Mayra Guadalupe	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$22,259.70	\$0.00	\$0.00	\$0.00	\$0.00	\$22,259.70	-\$160.30	\$0.00	\$0.00	\$1,874.66	\$1,714.36	\$0.00	\$0.00	\$0.34	\$0.00	\$1,714.70	\$20,545.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 406 406 DIRX DE SUPERVISION																						
4480	Meja Cisneros David	\$4,723.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,723.05	\$0.00	\$0.00	\$0.00	\$473.91	\$473.91	\$0.00	\$0.00	\$0.14	\$0.00	\$474.05	\$4,249.00	\$0.00	\$0.00	\$0.00	\$0.00
4530	Casillas Aguiluz Apolinario	\$4,723.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,723.05	\$0.00	\$0.00	\$0.00	\$473.91	\$473.91	\$0.00	\$0.00	\$0.14	\$0.00	\$474.05	\$4,249.00	\$0.00	\$0.00	\$0.00	\$0.00
4750	Arana Lopez Senen Guadalupe	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$151.65	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	Parra Ramirez Agustín	\$4,085.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4,085.55	\$0.00	\$0.00	\$0.00	\$362.72	\$362.72	\$0.00	\$0.00	-\$0.17	\$0.00	\$362.55	\$3,723.00	\$0.00	\$0.00	\$0.00	\$0.00
6600	Gonzalez Chavez Jorge	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$151.65	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$20,531.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,531.55	-\$250.20	\$0.00	\$0.00	\$1,864.04	\$1,613.84	\$0.00	\$0.00	\$0.71	\$0.00	\$1,614.55	\$18,917.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 408 408 OFICINA DE ENLACE CON SXRKEX																						
5940	Maestro Higuez Raquel	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
6577	De Los Santos Estrada Claudia Lizbeth	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00
6698	Guerrero Rios Hugo Francisco	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	-\$125.10	\$0.00	\$0.00	\$934.82	\$809.72	\$0.00	\$0.00	\$0.28	\$0.00	\$810.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 500 500 CONTRALORIA																						
1257	Gonzalez Anguiano Pedro	\$7,399.95	\$0.00	\$0.00	\$0.00	\$0.00	\$7,399.95	\$0.00	\$0.00	\$0.00	\$1,033.37	\$1,033.37	\$0.00	\$0.00	\$0.58	\$0.00	\$1,033.95	\$6,366.00	\$0.00	\$0.00	\$0.00	\$0.00
5324	Arana Suarez Monica	\$5,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.00	\$0.00	\$0.00	\$0.00	\$537.16	\$537.16	\$0.00	\$0.00	\$0.84	\$0.00	\$538.00	\$4,538.00	\$0.00	\$0.00	\$0.00	\$0.00
5774	Santiago Velazquez Mario	\$5,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.00	\$0.00	\$0.00	\$0.00	\$537.16	\$537.16	\$0.00	\$0.00	-\$0.16	\$0.00	\$536.00	\$4,538.00	\$0.00	\$0.00	\$0.00	\$0.00
6521	Suarez Aguiyo Yolanda Denice	\$4,750.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.05	\$0.00	\$0.00	\$0.00	\$478.75	\$478.75	\$0.00	\$0.00	-\$0.70	\$0.00	\$478.05	\$4,272.00	\$0.00	\$0.00	\$0.00	\$0.00
6522	Estrada Pelayo Humberto Leonardo	\$3,750.00	\$0.00	\$250.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,691.00	\$0.00	\$0.00	\$0.00	\$0.00
6637	Nogal Arana Gabriela	\$3,890.55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.55	\$0.00	\$0.00	\$0.00	\$331.52	\$331.52	\$0.00	\$0.00	\$0.03	\$0.00	\$331.55	\$3,559.00	\$0.00	\$0.00	\$0.00	\$0.00
6665	Alvarez Alvarez Georgina	\$5,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.00	\$0.00	\$0.00	\$0.00	\$537.16	\$537.16	\$0.00	\$0.00	-\$0.16	\$0.00	\$537.00	\$4,538.00	\$0.00	\$0.00	\$0.00	\$0.00
6848	Valadez Regin Claudia	\$5,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.00	\$0.00	\$0.00	\$0.00	\$537.16	\$537.16	\$0.00	\$0.00	-\$0.16	\$0.00	\$537.00	\$4,538.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$40,094.55	\$0.00	\$250.00	\$0.00	\$0.00	\$40,344.55	\$0.00	\$0.00	\$0.00	\$4,301.31	\$4,301.31	\$0.00	\$0.00	\$0.24	\$0.00	\$4,301.55	\$36,043.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 600 600 TESORERIA MUNICIPAL																						
2583	De La Higuera Ruiz Jose Oscar	\$10,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.05	\$0.00	\$0.00	\$0.00	\$1,588.75	\$1,588.75	\$0.00	\$0.00	-\$0.70	\$0.00	\$1,588.05	\$8,412.00	\$0.00	\$0.00	\$0.00	\$0.00
4179	Arias Aguilar Daniela Edith	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$1,054.74	\$1,054.74	\$500.00	-\$500.00	\$0.26	\$0.00	\$1,555.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00
4542	Garcia Torres Karina Lizette	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4,476.00	\$0.00	\$0.00	\$0.00	\$0.00
5653	Sanchez Ortega Giovanna Lizeth	\$4,144.35	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144.35	\$0.00	\$0.00	\$0.00	\$372.13	\$372.13	\$828.87	-\$828.87	\$0.35	\$0.00	\$1,201.35	\$2,943.00	\$0.00	\$0.00	\$0.00	\$0.00
5873	Casillas Coronado Maria Laura	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
6321	Cortes Esparza Jose Alejandro	\$3,816.15	\$0.00	\$0.00	\$0.00	\$0.00	\$3,816.15	\$0.00	\$0.00	\$0.00	\$319.61	\$319.61	\$0.00	\$0.00	-\$0.46	\$0.00	\$319.15	\$3,497.00	\$0.00	\$0.00	\$0.00	\$0.00
6541	Molina Gamba Deana Leticia	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6774	Garcia Tacalo Carlos	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.70	\$0.00	\$150.95	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6791	Arzola Robledo Jose Antonio	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
6825	Medina Gomez Irene	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$49,460.40	\$0.00	\$0.00	\$0.00	\$0.00	\$49,460.40	-\$535.60	\$0.00	\$0.00	\$5,591.32	\$5,055.72	\$1,328.87	-\$1,328.87	-\$0.19	\$0.00	\$6,384.40	\$43,076.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 601 601 DIRX DE APREMIOS																						
4333	Venegas Perez Gabriel	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
6588	Alcantar Garcia Everardo	\$4,231.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,231.80	\$0.00	\$0.00	\$0.00	\$386.12	\$386.12	\$0.00	\$0.00	-\$0.32	\$0.00	\$385.80	\$3,846.00	\$0.00	\$0.00	\$0.00	\$0.00
6745	Caballero Valencia Oscar Rolando	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00
6866	Frias Campos Claudia Guadalupe	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$13,981.80	\$0.00	\$0.00	\$0.00	\$0.00	\$13,981.80	-\$285.40	\$0.00	\$0.00	\$1,139.87	\$854.47	\$0.00	\$0.00	\$0.33	\$0.00	\$854.80	\$13,127.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 602 602 DIRX DE CATASTRO																						
4070	Campechano Pajarito Mario Rafael	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
4781	Campechano Davalos Johan De Jesus	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$166.67	-\$166.67	-\$0.29	\$0.00	\$174.05	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00
6699	Garcia Andrade Dario Vladimir	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$8,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.05	-\$445.70	\$0.00	\$0.00	\$612.69	\$166.99	\$166.67	-\$166.67	-\$0.61	\$0.00	\$333.05	\$8,167.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 603 603 DIRX DE EGRESOS																						
4483	Velasquez Gutierrez Nicolas	\$7,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.05	\$0.00	\$0.00	\$0.00	\$947.95	\$947.95	\$0.00	\$0.00	\$0.10	\$0.00	\$1,448.05	\$5,552.00	\$0.00	\$0.00	\$0.00	\$0.00
5807	Nuño Garcia Jesus	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$11,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.10	\$0.00	\$0.00	\$0.00	\$1,296.99	\$1,296.99	\$0.00	\$0.00	\$0.11	\$0.00	\$1,797.10	\$9,203.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 604 604 DIRX DE INGRESOS																						
2116	Vazquez Ponce De Leon Jacqueline	\$3,930.15	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.15	\$0.00	\$0.00	\$0.00	\$337.85	\$337.85	\$0.00	\$0.00	-\$0.70	\$0.00	\$337.15	\$3,593.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Orozco Diaz Maria Concepcion	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
4294	Hernandez Garcia Martha Yolanda	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	\$0.00
4856	Murguía Suarez Liliana Piedad	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0																

6157	Arana Sandoval Ma. Del Rosario	\$3.590.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3.590.25	-\$107.37	\$0.00	\$0.00	\$286.58	\$179.21	\$0.00	\$0.00	\$0.04	\$0.00	\$179.25	\$3.411.00	\$0.00	\$0.00	\$0.00	\$0.00
6533	Galaviz Hernandez Cesar	\$9.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.000.00	\$0.00	\$0.00	\$0.00	\$1.375.14	\$1.375.14	\$0.00	\$0.00	\$0.86	\$0.00	\$1.375.25	\$7.624.00	\$0.00	\$0.00	\$0.00	\$0.00
6688	Arias Rosales Elba	\$3.499.95	\$291.66	\$0.00	\$0.00	\$0.00	\$3.791.61	\$0.00	\$0.00	\$0.00	\$315.69	\$315.69	\$0.00	\$0.00	-\$0.08	\$0.00	\$815.61	\$2.976.00	\$0.00	\$0.00	\$0.00	\$0.00
6870	Sanchez Sanchez Ruben	\$6.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.65	\$0.00	\$735.00	\$5.265.00	\$0.00	\$0.00	\$0.00	\$0.00
6878	Rojas Nuño Jesus Gerardo	\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2.492.00	\$0.00	\$0.00	\$0.00	\$0.00
6926	Sotelo Moreno Maria Guadalupe	\$4.999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4.999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4.477.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$76.302.45	\$428.38	\$0.00	\$0.00	\$0.00	\$76.730.83	-\$822.25	\$0.00	\$0.00	\$8.391.72	\$7.569.47	\$0.00	\$0.00	-\$0.64	\$0.00	\$8.068.83	\$68.662.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 701 701 JEFATURA DE ECOLOGIA																						
2174	Diaz Arambula Ricardo Del Carmen	\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2.492.00	\$0.00	\$0.00	\$0.00	\$0.00
4874	Arana Suarez Magdaleno	\$4.652.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4.652.55	\$0.00	\$0.00	\$0.00	\$461.28	\$461.28	\$0.00	\$0.00	\$0.27	\$0.00	\$461.55	\$4.191.00	\$0.00	\$0.00	\$0.00	\$0.00
5891	Avelar Huerta Pedro Alejandro	\$6.750.00	\$0.00	\$13.500.00	\$0.00	\$0.00	\$20.250.00	\$0.00	\$0.00	\$0.00	\$4.259.65	\$4.259.65	\$0.00	\$0.00	-\$0.65	\$0.00	\$4.259.00	\$15.991.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$13.902.60	\$0.00	\$13.500.00	\$0.00	\$0.00	\$27.402.60	-\$160.30	\$0.00	\$0.00	\$4.888.90	\$4.728.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4.728.60	\$22.674.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 703 703 DIRX DE OBRAS PUBLICAS																						
2527	Delgado Beltran Eduardo Raul	\$4.178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4.178.55	\$0.00	\$0.00	\$0.00	\$377.60	\$377.60	\$0.00	\$0.00	-\$0.05	\$0.00	\$377.55	\$3.801.00	\$0.00	\$0.00	\$0.00	\$0.00
5859	Silva Ramirez Erik Josue	\$3.590.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3.590.25	-\$107.37	\$0.00	\$0.00	\$286.58	\$179.21	\$0.00	\$0.00	\$0.04	\$0.00	\$179.25	\$3.411.00	\$0.00	\$0.00	\$0.00	\$0.00
5950	Bernache Hernandez Lidia Ramona	\$6.499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6.499.95	\$0.00	\$0.00	\$0.00	\$841.13	\$841.13	\$0.00	\$0.00	\$0.82	\$0.00	\$841.95	\$5.658.00	\$0.00	\$0.00	\$0.00	\$0.00
6549	Gonzalez Gutierrez Jose Ruben	\$10.000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$10.000.05	\$0.00	\$0.00	\$0.00	\$1.588.75	\$1.588.75	\$0.00	\$0.00	-\$0.70	\$0.00	\$1.588.05	\$8.412.00	\$0.00	\$0.00	\$0.00	\$0.00
6627	Maciel Sotelo German Jall	\$5.250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	\$0.86	\$0.00	\$575.00	\$4.675.00	\$0.00	\$0.00	\$0.00	\$0.00
6628	Rojas Peña Salvador Alejandro	\$5.250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	\$0.86	\$0.00	\$575.00	\$4.675.00	\$0.00	\$0.00	\$0.00	\$0.00
6629	Godínez Lopez Joel	\$5.250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.250.00	\$0.00	\$0.00	\$0.00	\$574.14	\$574.14	\$0.00	\$0.00	-\$0.14	\$0.00	\$574.00	\$4.676.00	\$0.00	\$0.00	\$0.00	\$0.00
6650	Ruiz Diaz David Alejandro	\$3.750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3.441.00	\$0.00	\$0.00	\$0.00	\$0.00
6660	Aguiayo Alvarez Carlos Valentin	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6662	Valdivia Gonzalez Gabriel	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6689	Fragoso Barajas Jose Ivan	\$3.750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3.441.00	\$0.00	\$0.00	\$0.00	\$0.00
6690	Lomeli Godínez Ramiro	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6713	Gonzalez Perez Jorge	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6715	Mora Villanueva Salvador	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6802	Vargas Robles Gerardo	\$3.750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3.441.00	\$0.00	\$0.00	\$0.00	\$0.00
6837	Perez Santana Braulio	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6872	Perez Santana Octavio	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
6873	Ruiz Nava Jesus Alberto	\$3.499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3.499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3.348.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$86.268.75	\$0.00	\$0.00	\$0.00	\$0.00	\$86.268.75	-\$232.47	\$0.00	\$0.00	\$9.057.90	\$8.825.43	\$0.00	\$0.00	\$2.32	\$0.00	\$8.827.75	\$77.441.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 704 704 DIR DE PLANEACION Y DESARROLLO URBAN																						
3558	Medina Lopez Virginia	\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2.493.00	\$0.00	\$0.00	\$0.00	\$0.00
3565	Olivares Chavez Hector Ricardo	\$4.995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.995.00	\$0.00	\$0.00	\$0.00	\$522.64	\$522.64	\$0.00	\$0.00	\$0.36	\$0.00	\$523.00	\$4.472.00	\$0.00	\$0.00	\$0.00	\$0.00
4016	Pila Alvarez Ma Guadalupe	\$5.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5.500.05	\$0.00	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	-\$0.50	\$0.00	\$627.05	\$4.873.00	\$0.00	\$0.00	\$0.00	\$0.00
4088	Cuervo Lazcano Jaime	\$4.180.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4.180.50	\$0.00	\$0.00	\$0.00	\$377.91	\$377.91	\$0.00	\$0.00	-\$0.41	\$0.00	\$377.50	\$3.803.00	\$0.00	\$0.00	\$0.00	\$0.00
4094	Garcia Mora Adolfo	\$4.180.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4.180.50	\$0.00	\$0.00	\$0.00	\$377.91	\$377.91	\$278.70	-\$278.70	-\$0.11	\$0.00	\$666.50	\$3.524.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Méndez Martínez Eric Alejandro	\$4.999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4.999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4.476.00	\$0.00	\$0.00	\$0.00	\$0.00
5825	Arana Arana David	\$4.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	-\$0.62	\$0.00	\$348.42	\$3.651.00	\$0.00	\$0.00	\$0.00	\$0.00
5920	Zamora Macías Perla María	\$7.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.500.00	\$0.00	\$0.00	\$0.00	\$1.054.74	\$1.054.74	\$0.00	\$0.00	-\$0.74	\$0.00	\$1.054.00	\$6.446.00	\$0.00	\$0.00	\$0.00	\$0.00
6416	Rodriguez Lopez Perla Paola	\$3.750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3.441.00	\$0.00	\$0.00	\$0.00	\$0.00
6924	Robles Arana Roberto	\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2.492.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$44.106.15	\$0.00	\$0.00	\$0.00	\$0.00	\$44.106.15	-\$320.60	\$0.00	\$0.00	\$4.478.29	\$4.157.69	\$278.70	-\$278.70	-\$1.24	\$0.00	\$4.435.15	\$39.671.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 705 705 CENTRO DE SALUD Y CONTROL ANIMAL																						
3192	Basulto Arana Julia	\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2.492.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2.492.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 706 706 JEFATURA DE SERVICIOS GENERALES																						
2193	Villaseñor Casillas Jose De Jesus	\$4.555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4.555.50	\$0.00	\$0.00	\$0.00	\$443.89	\$443.89	\$0.00	\$0.00	\$0.61	\$0.00	\$444.50	\$4.111.00	\$0.00	\$0.00	\$0.00	\$0.00
3068	Bautista Botadillas Ricardo	\$4.999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4.999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4.476.00	\$0.00	\$0.00	\$0.00	\$0.00
4084	Esquivias Esquivias Jose	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4.066.00	\$0.00	\$0.00	\$0.00	\$0.00
4248	Pulido Espinoza Victor Manuel	\$5.500.05	\$266.67	\$0.00	\$0.00	\$0.00	\$5.766.72	\$0.00	\$0.00	\$0.00	\$684.51	\$684.51	\$0.00	\$0.00	\$0.21	\$0.00	\$684.72	\$5.082.00	\$0.00	\$0.00	\$0.00	\$0.00
4561	Basulto Esparza Josue	\$2.500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$666.68	-\$666.68	-\$0.30	\$0.00	\$674.05	\$1.826.00	\$0.00	\$0.00	\$0.00	\$0.00
4572	De La Mora Mercado Lorenzo	\$4.999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4.999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4.477.00	\$0.00	\$0.00	\$0.00	\$0.00
4672	Chavez Calvario Julio Cesar	\$3.750.00	\$62.50	\$0.00	\$0.00	\$0.00	\$3.812.50	\$0.00	\$0.00	\$0.00	\$319.03	\$319.03	\$0.00	\$0.00	\$0.47	\$0.00	\$319.50	\$2.878.00	\$0.00	\$0.00		

6828	Cisneros Medina Maria Del Refugio	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$20,130.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,130.60	-\$160.30	\$0.00	\$0.00	\$2,316.09	\$2,155.79	\$299.40	-\$299.40	\$0.41	\$0.00	\$2,605.60	\$17,525.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 802 802 DIRX DE FOMENTO AGROPECUARIO																						
6556	Garcia Serrano Alejandra Dolores	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	-\$34.00	\$2,284.00	\$0.00	\$0.00	\$0.00	
6800	De La Rosa Rodriguez Maria Yolanda	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	
Total Depto		\$4,750.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.05	-\$335.08	-\$34.02	\$34.02	\$308.73	\$7.67	\$0.00	\$0.00	-\$0.60	\$0.00	-\$26.95	\$4,777.00	\$0.00	\$0.00	\$0.00	
Departamento 803 803 DIRX DE TURISMO																						
4605	Zuzurregui Roque Eduardo	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	
5691	Nuño Venegas Rosa Elena	\$4,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,501.20	\$0.00	\$0.00	\$0.00	\$434.16	\$434.16	\$0.00	\$0.00	\$0.04	\$0.00	\$434.20	\$4,067.00	\$0.00	\$0.00	\$0.00	
5802	Lopez Garnica Luisa Alejandra	\$4,001.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001.10	\$0.00	\$0.00	\$0.00	\$349.21	\$349.21	\$0.00	\$0.00	-\$0.11	\$0.00	\$349.10	\$3,652.00	\$0.00	\$0.00	\$0.00	
5883	Hernandez Galvan Francisco Eduardo	\$2,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.00	-\$160.30	\$0.00	\$0.00	\$167.85	\$7.55	\$0.00	\$0.00	\$0.45	\$0.00	\$8.00	\$2,491.00	\$0.00	\$0.00	\$0.00	
6635	Pimentel Miranda Maria Elena	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.00	\$349.05	\$3,651.00	\$0.00	\$0.00	\$0.00	
6807	Suarez Reynoso Mayra Cecilia	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	
6847	Medrano Villa Billy Alexis	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	
6920	Martinez Panduro Lidia	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6925	Castañeda Delgado Alma Laura	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6963	Martinez Cortes Gerardo	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.70	\$0.00	\$150.95	\$3,349.00	\$0.00	\$0.00	\$0.00	
Total Depto		\$33,501.45	\$0.00	\$0.00	\$0.00	\$0.00	\$33,501.45	-\$926.60	\$0.00	\$0.00	\$2,772.42	\$1,845.82	\$0.00	\$0.00	-\$1.37	\$0.00	\$1,844.45	\$31,657.00	\$0.00	\$0.00	\$0.00	
Departamento 900 900 DIRX GRAL DE DESARROLLO SOCIAL																						
2500	Martin Rubio Felipe De Jesus	\$4,249.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.95	\$0.00	\$0.00	\$0.00	\$389.13	\$389.13	\$0.00	\$0.00	-\$0.18	\$0.00	\$388.95	\$3,861.00	\$0.00	\$0.00	\$0.00	
4524	Paez Mercado Esther	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	\$0.30	\$0.00	\$151.95	\$3,348.00	\$0.00	\$0.00	\$0.00	
5936	Huerta Enriquez Daniel Fernando	\$4,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.00	\$0.00	\$0.00	\$0.00	\$432.33	\$432.33	\$0.00	\$0.00	-\$0.33	\$0.00	\$432.00	\$4,059.00	\$0.00	\$0.00	\$0.00	
6796	Arteaga Barraza Teresa Elidia	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6797	Ponce Ramirez Pedro	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	
6805	Sanchez Ibarra Ma. Del Refugio	\$2,500.05	\$0.00	\$2,500.05	\$0.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.54	\$0.00	\$524.10	\$4,476.00	\$0.00	\$0.00	\$0.00	
6827	Guzman Villareal Jose Maria	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
Total Depto		\$22,241.10	\$0.00	\$2,500.05	\$0.00	\$0.00	\$24,741.15	-\$606.00	\$0.00	\$0.00	\$2,125.68	\$1,519.68	\$0.00	\$0.00	\$0.47	\$0.00	\$1,520.15	\$23,221.00	\$0.00	\$0.00	\$0.00	
Departamento 901 901 CONSEJO DE PLANEACION Y DESARROLLO																						
2426	Martinez Ponce Jose De Jesus	\$5,941.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,941.50	\$0.00	\$0.00	\$0.00	\$721.84	\$721.84	\$0.00	\$0.00	\$0.66	\$0.00	\$722.50	\$5,219.00	\$0.00	\$0.00	\$0.00	
6788	Yañez Machorro Adriana Guadalupe	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$466.66	-\$466.66	\$0.64	\$0.00	\$618.95	\$2,881.00	\$0.00	\$0.00	\$0.00	
6885	Perez Yebra Karla Deniss	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
Total Depto		\$11,941.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,941.50	-\$285.40	\$0.00	\$0.00	\$1,166.56	\$881.16	\$466.66	-\$466.66	\$1.68	\$0.00	\$1,349.50	\$10,592.00	\$0.00	\$0.00	\$0.00	
Departamento 902 902 DIRX DE CULTURA																						
2899	Sanchez Grimado Ana Karina	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	
3994	Nuño Gabriel Aurelio	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4,476.00	\$0.00	\$0.00	\$0.00	
4610	Neri Sanchez Luis	\$3,981.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981.75	\$0.00	\$0.00	\$0.00	\$346.11	\$346.11	\$0.00	\$0.00	-\$0.38	\$0.00	\$345.75	\$3,636.00	\$0.00	\$0.00	\$0.00	
5124	Ramirez Casillas Monico	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
5834	Lopez Armas Miriam Gabriela	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$606.18	\$606.18	\$0.00	\$0.00	-\$0.18	\$0.00	\$606.00	\$4,794.00	\$0.00	\$0.00	\$0.00	
6130	Basulto Sandoval Blas Alejandro	\$4,144.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144.50	\$0.00	\$0.00	\$0.00	\$372.15	\$372.15	\$0.00	\$0.00	-\$0.65	\$0.00	\$371.50	\$3,773.00	\$0.00	\$0.00	\$0.00	
6151	Grimado Muñoz Ana Griselda	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,441.00	\$0.00	\$0.00	\$0.00	
6355	Vizcarra Mayorga Martha Griselda	\$4,429.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,429.95	\$0.00	\$0.00	\$0.00	\$421.39	\$421.39	\$0.00	\$0.00	-\$0.44	\$0.00	\$420.95	\$4,009.00	\$0.00	\$0.00	\$0.00	
6408	Ramirez Limon Luis Martin	\$4,144.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144.50	\$0.00	\$0.00	\$0.00	\$372.15	\$372.15	\$0.00	\$0.00	-\$0.65	\$0.00	\$371.50	\$3,773.00	\$0.00	\$0.00	\$0.00	
6599	Carranza Calderon Patricia	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.53	\$0.00	\$627.05	\$4,875.00	\$0.00	\$0.00	\$0.00	
6744	Santillan Herrera Josew Salvador	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6747	Martinez Ramos Adan	\$2,500.05	\$41.67	\$0.00	\$0.00	\$0.00	\$2,541.72	-\$160.30	\$0.00	\$0.00	\$172.50	\$12.20	\$0.00	\$0.00	\$0.52	\$0.00	\$12.72	\$2,529.00	\$0.00	\$0.00	\$0.00	
6759	Molina Morales Ramon	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6764	Carranza Calderon Leticia	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6832	Olivera Nogal Jose Luis	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
6853	Jimenez Alvarez Jose Eduardo	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	
6860	Navales Rueda Angelica Maria	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	
6894	Lopez Ortega Benito	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	
Total Depto		\$63,851.10	\$41.67	\$0.00	\$0.00	\$0.00	\$63,892.77	-\$1,442.70	\$0.00	\$0.00	\$5,617.88	\$4,175.18	\$0.00	\$0.00	-\$1.41	\$0.00	\$4,173.77	\$59,719.00 </				

4639	Rodriguez Paez Silvia	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
4942	Campechano Silva Victorina	\$3,090.15	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.15	-\$125.10	\$0.00	\$0.00	\$232.17	\$107.07	\$0.00	\$0.00	-\$0.92	\$0.00	\$106.15	\$2,984.00	\$0.00	\$0.00	\$0.00	\$0.00
4976	Reynoso Badillo Ramon Alejandro	\$7,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.95	\$0.00	\$0.00	\$0.00	\$1,161.53	\$1,161.53	\$0.00	\$0.00	\$0.42	\$0.00	\$1,161.95	\$6,838.00	\$0.00	\$0.00	\$0.00	\$0.00
6737	Gutierrez Biske Juan Jose	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.66	\$0.00	\$735.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00
6195	Campechano Gonzalez Diego Francisco	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6409	Salas Martinez Jessica Daniela	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6544	Covarrubias Torres Victor Manuel	\$5,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	\$0.50	\$0.00	\$628.05	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00
6561	Morales Vicencio Lazaro	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.66	\$0.00	\$735.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00
6587	Martinez Ascencio Jose Miguel	\$7,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.95	\$0.00	\$0.00	\$0.00	\$1,161.53	\$1,161.53	\$0.00	\$0.00	\$0.42	\$0.00	\$1,161.95	\$6,838.00	\$0.00	\$0.00	\$0.00	\$0.00
6943	Salazar Casas Cecilia	\$5,661.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,661.90	\$0.00	\$0.00	\$0.00	\$662.12	\$662.12	\$0.00	\$0.00	\$0.78	\$0.00	\$662.90	\$4,999.00	\$0.00	\$0.00	\$0.00	\$0.00
6710	Gonzalez Alvarado Ricardo	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.34	\$0.00	\$276.41	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6784	Suarez Arellano Ma. De Jesus	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6923	Aleman Galindo Ricardo Alejandro	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$487.70	\$487.70	\$0.00	\$0.00	\$0.30	\$0.00	\$488.00	\$4,312.00	\$0.00	\$0.00	\$0.00	\$0.00
6946	Arellano Lopez Maria Del Refugio	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$83,052.15	\$0.00	\$0.00	\$0.00	\$0.00	\$83,052.15	-\$731.10	\$0.00	\$0.00	\$10,339.60	\$9,608.50	\$0.00	\$0.00	\$0.65	\$0.00	\$9,609.15	\$73,443.00	\$0.00	\$0.00	\$0.00	\$0.00

Departamento 1001 1001 DIRX ADMINISTRATIVA

4065	Abarca Cervantes Maria De Jesus	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
4678	Montañez Suarez Ma De La Luz	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
5707	Coral Padilla Jose Alonso	\$3,590.55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.55	-\$107.37	\$0.00	\$0.00	\$286.61	\$179.24	\$0.00	\$0.00	\$0.31	\$0.00	\$779.55	\$2,811.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Sandoval Jaramillo Candelaria	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
6012	Gonzalez Cavillo Victoria	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
6399	Carriño Preciado Emanual Alfonso	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6863	Lupercio Nuño Jaime Sinue	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$125.10	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6944	Rios Lomeli Ricardo	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.62	\$0.00	\$7.05	\$2,493.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$25,090.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090.80	-\$1,054.25	\$0.00	\$0.00	\$2,083.16	\$1,028.91	\$0.00	\$0.00	-\$1.11	\$0.00	\$1,627.80	\$23,463.00	\$0.00	\$0.00	\$0.00	\$0.00

Departamento 1002 1002 DIRX DE RECURSOS HUMANOS

0024	Loza Barrajas Alba Meyra	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	-\$0.58	\$0.00	\$522.95	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00
0064	Vasquez Garcia Salvador	\$8,217.45	\$0.00	\$0.00	\$0.00	\$0.00	\$8,217.45	-\$125.10	\$0.00	\$0.00	\$1,207.98	\$1,207.98	\$0.00	\$0.00	-\$0.53	\$0.00	\$1,207.45	\$7,010.00	\$0.00	\$0.00	\$0.00	\$0.00
4625	Becerril Ruvalcaba Maria Elena	\$5,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	\$0.50	\$0.00	\$628.05	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00
6651	Gomez Torres Fatima	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00
6790	Franco Basulto Ma De Los Angeles	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4,476.00	\$0.00	\$0.00	\$0.00	\$0.00
6854	Reyes Gomez Veronica	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00
6900	Lopez Arias Alfredo	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$36,467.40	\$0.00	\$0.00	\$0.00	\$0.00	\$36,467.40	\$0.00	\$0.00	\$0.00	\$4,059.50	\$4,059.50	\$0.00	\$0.00	-\$0.10	\$0.00	\$4,059.40	\$32,408.00	\$0.00	\$0.00	\$0.00	\$0.00

Departamento 1003 1003 DIRX DE RELACIONES LABORALES

0579	Padilla Ramos Juan	\$4,972.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.05	\$0.00	\$0.00	\$0.00	\$518.53	\$518.53	\$0.00	\$0.00	\$0.52	\$0.00	\$519.05	\$4,453.00	\$0.00	\$0.00	\$0.00	\$0.00
4789	Ruiz Torres Perla Karina	\$4,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.42	\$0.00	\$523.95	\$4,476.00	\$0.00	\$0.00	\$0.00	\$0.00
5889	Rodriguez Zapata Flor Maria	\$5,941.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,941.50	\$0.00	\$0.00	\$0.00	\$721.84	\$721.84	\$0.00	\$0.00	\$0.66	\$0.00	\$722.50	\$5,219.00	\$0.00	\$0.00	\$0.00	\$0.00
6567	Gonzalez Miranda Erica Janete	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	-\$0.34	\$0.00	\$734.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00
6712	Mateos Cisneros Fernando Lothar	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.34	\$0.00	\$276.31	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
6746	Azpeitia Cardenas Maria Celeste	\$6,499.95	\$0.00	\$6,499.95	\$0.00	\$0.00	\$12,999.90	\$0.00	\$0.00	\$0.00	\$2,288.95	\$2,288.95	\$0.00	\$0.00	-\$0.05	\$0.00	\$2,288.90	\$10,711.00	\$0.00	\$0.00	\$0.00	\$0.00
6760	Coral Arana Maria Guadalupe	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$434.00	\$4,066.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$36,413.40	\$0.00	\$6,499.95	\$0.00	\$0.00	\$42,913.35	-\$125.10	\$0.00	\$0.00	\$5,497.88	\$5,372.78	\$0.00	\$0.00	\$1.57	\$0.00	\$5,374.35	\$37,539.00	\$0.00	\$0.00	\$0.00	\$0.00

Departamento 1004 1004 DIRX DE RECURSOS MATERIALES

6573	Galea Regin Guillermo	\$4,722.15	\$0.00	\$0.00	\$0.00	\$0.00	\$4,722.15	\$0.00	\$0.00	\$0.00	\$473.75	\$473.75	\$0.00	\$0.00	-\$0.60	\$0.00	\$473.15	\$4,249.00	\$0.00	\$0.00	\$0.00	\$0.00
6656	Mejia Hernandez Edgar Martin	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$309.03	\$309.03	\$0.00	\$0.00	-\$0.03	\$0.00	\$309.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$8,472.15	\$0.00	\$0.00	\$0.00	\$0.00	\$8,472.15	\$0.00	\$0.00	\$0.00	\$782.78	\$782.78	\$0.00	\$0.00	-\$0.63	\$0.00	\$782.15	\$7,690.00	\$0.00	\$0.00	\$0.00	\$0.00

Departamento 1005 1005 DIR DE COMPUTO E INFORMX

4060	Brother Paez Victor Hugo	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
4484	Huerta Bañales Alvaro Crisenciano	\$3,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.95	-\$125.10	\$0.00	\$0.00	\$276.75	\$151.65	\$0.00	\$0.00	-\$0.34	\$0.00	\$276.41	\$3,349.00	\$0.00	\$0.00	\$0.00	\$0.00
4886	Saucedo Rangeli Angel Enrique	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.38	\$0.00	\$8.05	\$2,492.00	\$0.00	\$0.00	\$0.00	\$0.00
6446	Gonzalez Elias Carlos Julian	\$5,907.45	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907.45	\$0.00	\$0.00	\$0.00	\$714.57	\$714.57	\$0.00	\$0.00	-\$0.12	\$0.00	\$714.45	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00
6633	Diaz De Leon Gonzalez Francisco Javier	\$4,249.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.95	\$0.00	\$0.00	\$0.00	\$389.13	\$389.13	\$0.00	\$0.00	-\$0.18	\$0.00	\$388.95	\$3,861.00	\$0.00	\$0.00	\$0.00	\$0.00
6765	Villaseñor Ascencio Jesus Ivan	\$4,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.05	\$0.00	\$0.00	\$0.00	\$349.04	\$349.04	\$0.00	\$0.00	\$0.01	\$0.						

6942	Barba Reyes Victor Ivan	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$595,92	\$595,92	\$0,00	\$0,00	\$0,08	\$0,00	\$596,00	\$4.756,00	\$0,00	\$0,00	\$0,00	\$0,00
6943	Gonzalez Garcia Raymundo	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$595,92	\$595,92	\$0,00	\$0,00	\$0,08	\$0,00	\$596,00	\$4.756,00	\$0,00	\$0,00	\$0,00	\$0,00
6948	Pedroza Marquez Ricardo	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$595,92	\$595,92	\$0,00	\$0,00	\$0,08	\$0,00	\$596,00	\$4.756,00	\$0,00	\$0,00	\$0,00	\$0,00
6964	Martinez Lopez Genaro	\$5.352,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$10.704,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.748,95	\$1.748,95	\$0,00	\$0,00	\$0,05	\$0,00	\$1.749,00	\$8.955,00	\$0,00	\$0,00	\$0,00	\$0,00
6976	Rivera Hernandez Elias David	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$595,92	\$595,92	\$0,00	\$0,00	\$0,08	\$0,00	\$596,00	\$4.756,00	\$0,00	\$0,00	\$0,00	\$0,00
6977	Parada Herrera Jose De Jesus	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$595,92	\$595,92	\$0,00	\$0,00	\$0,08	\$0,00	\$596,00	\$4.756,00	\$0,00	\$0,00	\$0,00	\$0,00
6978	Velazquez Murrieta Alan Osvaldo	\$5.352,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$10.704,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.748,95	\$1.748,95	\$0,00	\$0,00	\$0,05	\$0,00	\$1.749,00	\$8.955,00	\$0,00	\$0,00	\$0,00	\$0,00
6979	Lupercio Tule Mario Alberto	\$5.352,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$10.704,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.748,95	\$1.748,95	\$0,00	\$0,00	\$0,05	\$0,00	\$1.749,00	\$8.955,00	\$0,00	\$0,00	\$0,00	\$0,00
6982	Gonzalez Romero Jesus Alfonso	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.352,00	\$0,00	\$0,00	\$0,00	\$0,00	\$595,92	\$595,92	\$0,00	\$0,00	\$0,08	\$0,00	\$596,00	\$4.756,00	\$0,00	\$0,00	\$0,00	\$0,00
Total Depto		\$369.028,20	\$0,00	\$16.056,00	\$0,00	\$0,00	\$385.084,20	\$0,00	\$0,00	\$0,00	\$0,00	\$44.619,29	\$44.619,29	\$0,00	\$0,00	\$1,91	\$0,00	\$44.621,20	\$340.463,00	\$214,51	\$214,51	\$0,00	\$214,51
Departamento 1500 1500 DIRX DE PROTECCION CIVIL Y BOMBERO																							
1657	Torres Gutierrez Jose Orfil	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$621,33	\$621,33	\$0,00	\$0,00	\$0,62	\$0,00	\$621,95	\$4.849,00	\$0,00	\$0,00	\$0,00	\$0,00
3058	Gutierrez Torres Cesar	\$5.470,95	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,32	\$0,00	\$0,00	\$0,00	\$0,00	\$660,29	\$660,29	\$0,00	\$0,00	\$0,03	\$0,00	\$660,32	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
3060	Morales Angel Jose Luis	\$5.471,10	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,47	\$0,00	\$0,00	\$0,00	\$0,00	\$660,32	\$660,32	\$0,00	\$0,00	\$0,15	\$0,00	\$660,47	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
3283	Lopez Martinez Jose Alfredo	\$5.471,10	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,47	\$0,00	\$0,00	\$0,00	\$0,00	\$660,32	\$660,32	\$0,00	\$0,00	\$0,15	\$0,00	\$660,47	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
3295	Torres Gonzalez Jose Alfredo	\$5.470,95	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,32	\$0,00	\$0,00	\$0,00	\$0,00	\$660,29	\$660,29	\$0,00	\$0,00	\$0,03	\$0,00	\$660,32	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
4479	Fuentes Lamas Fernando	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$621,33	\$621,33	\$0,00	\$0,00	\$0,62	\$0,00	\$621,95	\$4.849,00	\$0,00	\$0,00	\$0,00	\$0,00
4603	Morales Rodriguez Gabriela	\$4.999,95	\$166,67	\$0,00	\$0,00	\$0,00	\$5.166,62	\$0,00	\$0,00	\$0,00	\$0,00	\$556,33	\$556,33	\$0,00	\$0,00	\$0,29	\$0,00	\$556,62	\$4.610,00	\$0,00	\$0,00	\$0,00	\$0,00
4788	Avila Valdivia Ernesto Daniel	\$5.470,95	\$91,18	\$0,00	\$0,00	\$0,00	\$5.562,13	\$0,00	\$0,00	\$0,00	\$0,00	\$640,81	\$640,81	\$0,00	\$0,00	-\$0,68	\$0,00	\$640,13	\$4.922,00	\$0,00	\$0,00	\$0,00	\$0,00
4906	Solis Hernandez Enrique	\$5.470,95	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,32	\$0,00	\$0,00	\$0,00	\$0,00	\$660,29	\$660,29	\$0,00	\$0,00	\$0,03	\$0,00	\$660,32	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
4907	Barajas Delgado Juan Jose	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$621,33	\$621,33	\$0,00	\$0,00	\$0,62	\$0,00	\$621,95	\$4.849,00	\$0,00	\$0,00	\$0,00	\$0,00
4908	Cruz Barba Juan Alberto	\$5.470,95	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,32	\$0,00	\$0,00	\$0,00	\$0,00	\$660,29	\$660,29	\$0,00	\$0,00	\$0,03	\$0,00	\$660,32	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
5965	Franco Arceo Rosendo	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$621,33	\$621,33	\$0,00	\$0,00	\$0,62	\$0,00	\$621,95	\$4.849,00	\$0,00	\$0,00	\$0,00	\$0,00
6017	Lopez Jauregui Jose Luis	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$621,33	\$621,33	\$0,00	\$0,00	-\$0,38	\$0,00	\$620,95	\$4.850,00	\$0,00	\$0,00	\$0,00	\$0,00
6028	Reyes Galicia Gabriel	\$5.471,10	\$91,19	\$0,00	\$0,00	\$0,00	\$5.562,29	\$0,00	\$0,00	\$0,00	\$0,00	\$640,84	\$640,84	\$0,00	\$0,00	\$0,45	\$0,00	\$641,29	\$4.921,00	\$0,00	\$0,00	\$0,00	\$0,00
6050	Labrador Castañeda Oscar Alejandro	\$5.470,95	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,32	\$0,00	\$0,00	\$0,00	\$0,00	\$660,29	\$660,29	\$0,00	\$0,00	\$0,03	\$0,00	\$660,32	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
6133	Rodriguez Haro Francisco Javier	\$5.471,10	\$182,37	\$0,00	\$0,00	\$0,00	\$5.653,47	\$0,00	\$0,00	\$0,00	\$0,00	\$660,32	\$660,32	\$0,00	\$0,00	\$0,15	\$0,00	\$660,47	\$4.993,00	\$0,00	\$0,00	\$0,00	\$0,00
6184	Chavez Sevilla Alvaro Manuel	\$5.470,95	\$91,18	\$0,00	\$0,00	\$0,00	\$5.562,13	\$0,00	\$0,00	\$0,00	\$0,00	\$640,81	\$640,81	\$0,00	\$0,00	-\$0,68	\$0,00	\$640,13	\$4.922,00	\$0,00	\$0,00	\$0,00	\$0,00
6246	Esparza Castro Yafet	\$5.471,10	\$91,19	\$0,00	\$0,00	\$0,00	\$5.562,29	\$0,00	\$0,00	\$0,00	\$0,00	\$640,84	\$640,84	\$0,00	\$0,00	-\$0,55	\$0,00	\$640,29	\$4.922,00	\$0,00	\$0,00	\$0,00	\$0,00
6358	Perez Martinez Erika Elizabeth	\$4.000,05	\$0,00	\$0,00	\$0,00	\$0,00	\$4.000,05	\$0,00	\$0,00	\$0,00	\$0,00	\$349,04	\$349,04	\$0,00	\$0,00	\$0,01	\$0,00	\$349,05	\$3.651,00	\$0,00	\$0,00	\$0,00	\$0,00
6801	Ortiz Mora Jose Alberto	\$3.750,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.750,00	\$0,00	\$0,00	\$0,00	\$0,00	\$309,03	\$309,03	\$0,00	\$0,00	-\$0,03	\$0,00	\$309,00	\$3.441,00	\$0,00	\$0,00	\$0,00	\$0,00
6871	Mora Gonzalez Erika Susana	\$2.500,05	\$0,00	\$0,00	\$0,00	\$0,00	\$2.500,05	-\$160,30	\$0,00	\$0,00	\$0,00	\$167,97	\$7,67	\$0,00	\$0,00	\$0,38	\$0,00	\$8,05	\$2.492,00	\$0,00	\$0,00	\$0,00	\$0,00
6882	Galarza Lomeli Gerardo Rafael	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$5.470,95	\$0,00	\$0,00	\$0,00	\$0,00	\$621,33	\$621,33	\$0,00	\$0,00	-\$0,38	\$0,00	\$620,95	\$4.850,00	\$0,00	\$0,00	\$0,00	\$0,00
Total Depto		\$113.727,90	\$1.990,37	\$0,00	\$0,00	\$0,00	\$115.718,27	-\$160,30	\$0,00	\$0,00	\$0,00	\$12.956,06	\$12.795,76	\$0,00	\$0,00	\$1,51	\$0,00	\$12.797,27	\$102.921,00	\$0,00	\$0,00	\$0,00	\$0,00
Total Gral.		\$2.637.245,85	\$8.120,01	\$59.919,00	\$1.950,65	\$0,00	\$2.707.235,51	-\$33.153,59	-\$312,62	\$312,62	\$275.539,84	\$242.698,85	\$5.891,03	-\$5.891,03	-\$11,86	\$0,00	\$254.729,51	\$2.452.506,00	\$214,51	\$214,51	\$0,00	\$214,51	