

## MUNICIPIO 2015

Lista de Raya (forma tabular)

Periodo 12 al 12 Quincenal del 16/06/2015 al 30/06/2015

Reg Pat IMSS: H6710584382,H6710584385,99999999999

RFC: MTJ -850101-VA4

| Código  | Empleado                            | Sueldo     | DIETAS      | *TOTAL*<br>*PERCEPCIONES* | *TOTAL*<br>*DEDUCCIONES* | *NETO*      |
|---|-------------------------------------|------------|-------------|---------------------------|--------------------------|-------------|
| <b>Departamento 100 100 SALA DE REGIDORES</b> |                                     |            |             |                           |                          |             |
| 0031  | Santelises Gonzalez Bianca Michelle | \$4,085.70 | \$0.00      | \$4,085.70                | \$791.70                 | \$3,294.00  |
| 0032  | Solis Amezcua Monica Berenice       | \$4,144.35 | \$0.00      | \$4,894.35                | \$2,272.35               | \$2,622.00  |
| 0036  | Arana Suarez Adela                  | \$4,144.35 | \$0.00      | \$5,723.22                | \$1,151.22               | \$4,572.00  |
| 0037  | Robles Trujillo Luz Maria           | \$4,144.35 | \$0.00      | \$5,723.22                | \$1,751.22               | \$3,972.00  |
| 0041  | Gutierrez Veliz Maria Teresa        | \$4,430.25 | \$0.00      | \$6,066.30                | \$1,258.30               | \$4,808.00  |
| 0042  | Diaz Martinez Jose Enrique          | \$3,590.25 | \$0.00      | \$4,340.25                | \$818.25                 | \$3,522.00  |
| 0048  | Ruiz Juarez Ma. Elvira              | \$3,590.25 | \$0.00      | \$5,133.30                | \$946.30                 | \$4,187.00  |
| 0049  | Estrada Hernandez Jose David        | \$3,816.15 | \$0.00      | \$5,329.38                | \$1,029.38               | \$4,300.00  |
| 0165  | Vega Orozco Elia Iorena             | \$4,144.35 | \$0.00      | \$5,723.22                | \$1,502.22               | \$4,221.00  |
| 0338  | Gutierrez Delgado Martha Alicia     | \$4,085.70 | \$0.00      | \$4,085.70                | \$891.70                 | \$3,194.00  |
| 0407  | Rizo Garcia Rafael Gerardo          | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 0596  | Alcaraz Ayala Jose De Jesus         | \$5,941.20 | \$0.00      | \$5,941.20                | \$1,345.20               | \$4,596.00  |
| 0641  | Garcia Benitez Manrique uriel       | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,629.95               | \$16,452.00 |
| 0797  | Aguayo Armas Alfredo                | \$3,772.80 | \$0.00      | \$4,522.80                | \$871.80                 | \$3,651.00  |
| 2311  | Lopez Suarez Beatriz                | \$4,585.50 | \$0.00      | \$6,252.60                | \$1,515.60               | \$4,737.00  |
| 2349  | Alatorre Rodriguez Jose Apolinar    | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 2462  | Ramirez Medrano Monica              | \$3,590.25 | \$0.00      | \$5,133.30                | \$947.30                 | \$4,186.00  |
| 3001  | Martinez Gabriel Salvador           | \$3,590.25 | \$0.00      | \$4,340.25                | \$1,318.25               | \$3,022.00  |
| 3964  | Arriaga Alvarez Jose Luis           | \$4,430.25 | \$0.00      | \$5,180.25                | \$1,069.25               | \$4,111.00  |
| 4050  | Nuñez Bautista Fernando             | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4130  | Colima Hernandez Enrique Eduardo    | \$5,941.20 | \$0.00      | \$5,941.20                | \$1,346.20               | \$4,595.00  |
| 4776  | Orozco Morales Carlos               | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4962  | Luis Rico Jose Antonio              | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4963  | Figueroa Lopez Magaly               | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4964  | Rodriguez Jimenez Claudia Gregoria  | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4966  | Casian Silva Marisol                | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4967  | Trujillo Ocampo Gabriel Antonio     | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4968  | Hernandez Vargas Mario Javier       | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,342.95               | \$16,739.00 |
| 4969  | Arana Davalos Joel Esau             | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,842.95               | \$16,239.00 |
| 4970  | Luevano Romero Diana Marisol        | \$0.00     | \$25,081.95 | \$25,081.95               | \$8,341.95               | \$16,740.00 |
| 4971  | Cruz Espinosa Gonzalo               | \$0.00     | \$25,081.95 | \$25,081.95               | \$11,690.95              | \$13,391.00 |

|                    |                                  |                     |                     |                     |                     |                     |
|--------------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 5600               | Arias Contreras Ever Abisai      | \$5,941.20          | \$0.00              | \$5,941.20          | \$1,346.20          | \$4,595.00          |
| 5602               | Orozco Alegria Mariam Nyrdai     | \$4,085.55          | \$0.00              | \$4,085.55          | \$792.55            | \$3,293.00          |
| 5604               | Rodriguez Jimenez Jose De Jesus  | \$5,941.20          | \$0.00              | \$5,941.20          | \$1,345.20          | \$4,596.00          |
| 5606               | Flores Pajarito Benjamin         | \$4,085.55          | \$0.00              | \$4,085.55          | \$791.55            | \$3,294.00          |
| 5610               | Meza Cabrera Gabriel             | \$4,085.55          | \$0.00              | \$4,085.55          | \$791.55            | \$3,294.00          |
| 5611               | Vazquez Duarte Luis Alberto      | \$5,941.20          | \$0.00              | \$5,941.20          | \$3,326.20          | \$2,615.00          |
| 5613               | Nuñez Ledesma Juan               | \$4,085.55          | \$0.00              | \$4,085.55          | \$792.55            | \$3,293.00          |
| 5617               | Hernandez Villalobos J. De Jesus | \$3,772.95          | \$0.00              | \$3,772.95          | \$1,708.95          | \$2,064.00          |
| 5628               | Barragan Lopez Michael           | \$4,085.55          | \$0.00              | \$4,085.55          | \$792.55            | \$3,293.00          |
| 5630               | Ramirez Jauregui Victor Hugo     | \$5,941.80          | \$0.00              | \$5,941.80          | \$1,345.80          | \$4,596.00          |
| 5639               | Gonzalez Gomez Raimundo David    | \$25,081.95         | \$0.00              | \$25,081.95         | \$8,342.95          | \$16,739.00         |
| 5644               | Romero Graciano Sandra Mariela   | \$4,144.35          | \$0.00              | \$4,144.35          | \$807.35            | \$3,337.00          |
| 5874               | Frausto Sanchez Ernesto          | \$3,590.10          | \$0.00              | \$4,340.10          | \$1,296.10          | \$3,044.00          |
| 5957               | Paredes Rodriguez Azucena        | \$4,085.55          | \$0.00              | \$4,085.55          | \$791.55            | \$3,294.00          |
| 6019               | Granillo Lira Zenaida            | \$4,085.55          | \$0.00              | \$4,085.55          | \$791.55            | \$3,294.00          |
| 6103               | Jurado Sanchez Aldo              | \$4,085.55          | \$0.00              | \$4,085.55          | \$791.55            | \$3,294.00          |
| 6158               | Valdivia Gonzalez Jaime Alberto  | \$3,960.60          | \$0.00              | \$3,960.60          | \$758.60            | \$3,202.00          |
| 6290               | Cruz Razo Cecilia Rebeca         | \$5,941.20          | \$0.00              | \$5,941.20          | \$1,346.20          | \$4,595.00          |
| 6305               | Arana Castellanos Antonio        | \$4,085.70          | \$0.00              | \$4,085.70          | \$791.70            | \$3,294.00          |
| <b>Total Depto</b> |                                  | <b>\$179,053.80</b> | <b>\$351,147.30</b> | <b>\$547,340.19</b> | <b>\$170,512.19</b> | <b>\$376,828.00</b> |

**Departamento 200 200 PRESIDENCIA MUNICIPAL**

|                    |                                |                    |                    |                     |                    |                    |
|--------------------|--------------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| 0056               | Castro Mendoza Marcia Patricia | \$4,144.35         | \$0.00             | \$5,723.22          | \$1,152.22         | \$4,571.00         |
| 0094               | Martinez Gutierrez Marina      | \$4,585.65         | \$0.00             | \$6,252.78          | \$1,315.78         | \$4,937.00         |
| 0619               | Solano Gonzalez Judith         | \$3,590.25         | \$0.00             | \$5,058.30          | \$946.30           | \$4,112.00         |
| 2289               | Mercado Jimenez Yadira Dolores | \$4,335.60         | \$0.00             | \$4,335.60          | \$860.60           | \$3,475.00         |
| 3972               | Nuñez Flores Maria Del Rosario | \$4,585.65         | \$0.00             | \$5,412.08          | \$1,536.08         | \$3,876.00         |
| 4612               | Ramos Acosta Gregorio          | \$0.00             | \$25,725.00        | \$25,725.00         | \$9,344.00         | \$16,381.00        |
| 4961               | Arana Arana Jorge              | \$31,410.30        | \$0.00             | \$43,974.42         | \$13,964.42        | \$30,010.00        |
| 5089               | Delgadillo Navarro Alejandro   | \$9,499.95         | \$0.00             | \$9,499.95          | \$2,479.95         | \$7,020.00         |
| 5654               | Gomez Landin Ricardo           | \$4,627.95         | \$0.00             | \$4,627.95          | \$942.95           | \$3,685.00         |
| <b>Total Depto</b> |                                | <b>\$66,779.70</b> | <b>\$25,725.00</b> | <b>\$110,609.30</b> | <b>\$32,542.30</b> | <b>\$78,067.00</b> |

**Departamento 201 201 SECRETARIA PARTICULAR**

|                    |                               |                    |               |                    |                   |                    |
|--------------------|-------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 0059               | Lopez Toscano Marcela beatriz | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0060               | Arias Horta Lesvia maria      | \$4,430.25         | \$0.00        | \$6,066.30         | \$1,658.30        | \$4,408.00         |
| 0061               | Soto Castillo Martha          | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0662               | Ponce Quezada Juan carlos     | \$4,555.05         | \$0.00        | \$6,216.06         | \$1,705.06        | \$4,511.00         |
| 3095               | Nuño Sanchez Edgar Ivan       | \$3,772.80         | \$0.00        | \$5,277.36         | \$1,014.36        | \$4,263.00         |
| 5652               | Mateos Loera Viviana Sarahi   | \$4,144.35         | \$0.00        | \$4,144.35         | \$807.35          | \$3,337.00         |
| <b>Total Depto</b> |                               | <b>\$25,191.15</b> | <b>\$0.00</b> | <b>\$33,150.51</b> | <b>\$7,489.51</b> | <b>\$25,661.00</b> |

**Departamento 202 202 COORD. DE ASESORES**

|      |                                 |            |        |            |            |            |
|------|---------------------------------|------------|--------|------------|------------|------------|
| 0210 | Vazquez Rios Ana isabel         | \$5,941.20 | \$0.00 | \$5,941.20 | \$1,845.20 | \$4,096.00 |
| 2331 | Guzman Cantero Viridiana        | \$4,144.35 | \$0.00 | \$4,894.35 | \$1,180.35 | \$3,714.00 |
| 3768 | Jimenez Villa Marisela          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,844.22 | \$3,879.00 |
| 4142 | Covarrubias Murguia Juan Carlos | \$4,585.65 | \$0.00 | \$6,252.78 | \$1,315.78 | \$4,937.00 |

|                    |  |                    |               |                    |                   |                    |
|--------------------|--|--------------------|---------------|--------------------|-------------------|--------------------|
| <b>Total Depto</b> |  | <b>\$18,815.55</b> | <b>\$0.00</b> | <b>\$22,811.55</b> | <b>\$6,185.55</b> | <b>\$16,626.00</b> |
|--------------------|--|--------------------|---------------|--------------------|-------------------|--------------------|

**Departamento 203 203 DIR. DE COMUNICACION SOCIAL**

|      |                                 |             |        |             |            |            |
|------|---------------------------------|-------------|--------|-------------|------------|------------|
| 0153 | Ponce Contreras Yadira          | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,152.22 | \$4,571.00 |
| 0155 | Gomez Nuño Carlos               | \$3,772.80  | \$0.00 | \$5,277.36  | \$1,013.36 | \$4,264.00 |
| 0158 | Sezate Nogal Juana              | \$3,590.25  | \$0.00 | \$5,058.30  | \$1,893.30 | \$3,165.00 |
| 0160 | Lopez Ortega Maria Gabriela     | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 0247 | Solis Landeros Manuel alejandro | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 0317 | Campa Nuño Ma. cleotilde        | \$4,144.35  | \$0.00 | \$5,798.22  | \$1,152.22 | \$4,646.00 |
| 2465 | Medina Gonzalez Gabriel         | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 2827 | Gutierrez Arenas Guadalupe      | \$4,144.35  | \$0.00 | \$5,798.22  | \$1,252.22 | \$4,546.00 |
| 3017 | Ramos Bayardo Gerardo Misael    | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,152.22 | \$4,571.00 |
| 3043 | Casillas Garcia Ma Guillermina  | \$4,585.65  | \$0.00 | \$5,335.65  | \$1,119.65 | \$4,216.00 |
| 3588 | Mateos Maestro Margarita        | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,716.12 | \$3,342.00 |
| 4929 | Servin Rodriguez Jorge Alberto  | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 4954 | Nuño Mateos Juan Jose           | \$3,772.80  | \$0.00 | \$5,277.36  | \$1,014.36 | \$4,263.00 |
| 5970 | Lopez Parra Jose Roberto        | \$10,500.00 | \$0.00 | \$10,500.00 | \$2,804.00 | \$7,696.00 |
| 6095 | Aceves Ruiz Luis Antonio        | \$5,237.55  | \$0.00 | \$5,237.55  | \$1,121.55 | \$4,116.00 |

|                    |  |                    |               |                    |                    |                    |
|--------------------|--|--------------------|---------------|--------------------|--------------------|--------------------|
| <b>Total Depto</b> |  | <b>\$65,987.40</b> | <b>\$0.00</b> | <b>\$85,020.24</b> | <b>\$19,177.24</b> | <b>\$65,843.00</b> |
|--------------------|--|--------------------|---------------|--------------------|--------------------|--------------------|

**Departamento 204 204 DIR. DE LOGISTICA**

|      |                                      |             |        |             |            |            |
|------|--------------------------------------|-------------|--------|-------------|------------|------------|
| 0162 | Ochoa Pulido Miguel                  | \$11,500.05 | \$0.00 | \$11,500.05 | \$3,144.05 | \$8,356.00 |
| 0563 | Padilla Sanchez Jose joel c.         | \$5,076.00  | \$0.00 | \$5,076.00  | \$1,070.00 | \$4,006.00 |
| 0807 | Cardona Razo Rafael                  | \$4,585.65  | \$0.00 | \$6,252.78  | \$1,315.78 | \$4,937.00 |
| 1042 | Fuentes Garcia Miguel                | \$4,144.35  | \$0.00 | \$5,798.22  | \$1,152.22 | \$4,646.00 |
| 1248 | Aguirre . Marco Cesar                | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 2067 | Lucano Aguilera David                | \$4,343.40  | \$0.00 | \$5,962.08  | \$1,226.08 | \$4,736.00 |
| 2166 | Medina Garcia Jose                   | \$3,590.25  | \$0.00 | \$5,133.30  | \$1,146.30 | \$3,987.00 |
| 2318 | Garita Monarca Francisco             | \$3,772.80  | \$0.00 | \$5,277.36  | \$1,263.36 | \$4,014.00 |
| 2327 | Hernandez Hernandez Sandra Elizabeth | \$4,585.65  | \$0.00 | \$6,252.78  | \$1,315.78 | \$4,937.00 |
| 2535 | Montes Lomeli Judith                 | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,152.22 | \$4,571.00 |
| 2545 | Cuevas Esparza Salvador              | \$3,590.25  | \$0.00 | \$5,133.30  | \$1,297.30 | \$3,836.00 |
| 2609 | Guzman Murguia Gerardo Ignacio       | \$4,585.65  | \$0.00 | \$6,252.78  | \$2,867.78 | \$3,385.00 |
| 2631 | Hernandez Alzaga Jose De Jesus       | \$3,590.25  | \$0.00 | \$5,058.30  | \$1,447.30 | \$3,611.00 |
| 2659 | Bustos Hernandez Felipe De Jesus     | \$4,481.85  | \$0.00 | \$6,128.22  | \$2,277.22 | \$3,851.00 |
| 2672 | Vargas Moreno Jose Miguel            | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,352.22 | \$4,371.00 |
| 2703 | Garcia Marron Ignacio                | \$3,590.25  | \$0.00 | \$5,058.30  | \$947.30   | \$4,111.00 |
| 2706 | Armendariz Lopez Jose Ebodio         | \$3,590.25  | \$0.00 | \$4,340.25  | \$1,354.25 | \$2,986.00 |
| 2718 | Villa Vargas Armando                 | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 2795 | Barajas Garcia Manuel                | \$3,590.25  | \$0.00 | \$5,058.30  | \$1,097.30 | \$3,961.00 |

|                    |                                 |                     |               |                     |                    |                     |
|--------------------|---------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 3080               | Villa Robles Jervacio           | \$4,585.65          | \$0.00        | \$5,335.65          | \$2,163.65         | \$3,172.00          |
| 3094               | Aviña Rodriguez Juan Jose       | \$4,343.40          | \$0.00        | \$5,093.40          | \$2,727.40         | \$2,366.00          |
| 3133               | Campechano Landeros Antonio     | \$4,231.80          | \$0.00        | \$5,828.16          | \$1,185.16         | \$4,643.00          |
| 3159               | Santana Gutierrez Hector Javier | \$4,722.90          | \$0.00        | \$4,722.90          | \$1,169.90         | \$3,553.00          |
| 3233               | Rosales Gomez Maria De Lourdes  | \$3,590.10          | \$0.00        | \$4,340.10          | \$2,642.10         | \$1,698.00          |
| 3240               | Gomez Gomez Juan Gabriel        | \$4,144.35          | \$0.00        | \$4,894.35          | \$1,999.35         | \$2,895.00          |
| 3241               | Becerra Manuel Soel Guadalupe   | \$4,144.35          | \$0.00        | \$5,723.22          | \$2,631.22         | \$3,092.00          |
| 3303               | Sandoval Naranjo Jesus          | \$3,590.25          | \$0.00        | \$4,340.25          | \$2,369.25         | \$1,971.00          |
| 3312               | Diaz Carrillo Angel Gustavo     | \$3,590.25          | \$0.00        | \$5,058.30          | \$947.30           | \$4,111.00          |
| 3578               | Nuño Reynoso Rafael             | \$3,590.25          | \$0.00        | \$5,058.30          | \$947.30           | \$4,111.00          |
| 4569               | Sepulveda Marquez Rosa Erendira | \$3,590.25          | \$0.00        | \$3,701.59          | \$677.59           | \$3,024.00          |
| 6269               | Pinacho Jeronimo Edson Joseph   | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 6318               | Gonzalez Ortega Moises          | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| <b>Total Depto</b> |                                 | <b>\$135,390.15</b> | <b>\$0.00</b> | <b>\$171,121.78</b> | <b>\$47,891.78</b> | <b>\$123,230.00</b> |

**Departamento 205 205 DIR. DE RELACIONES PUBLICAS**

|                    |                                    |                    |               |                    |                   |                    |
|--------------------|------------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 2433               | Veronica Rosales Ildfonso Jr.      | \$4,585.65         | \$0.00        | \$6,327.78         | \$1,315.78        | \$5,012.00         |
| 4811               | Ruiz Ocampo Halley                 | \$3,590.25         | \$0.00        | \$5,058.30         | \$947.30          | \$4,111.00         |
| 4841               | Reyes Ortega Alejandro             | \$4,585.65         | \$0.00        | \$6,327.78         | \$1,315.78        | \$5,012.00         |
| 4974               | Valenzuela Quintero Monica Eugenia | \$16,500.00        | \$0.00        | \$16,500.00        | \$4,867.00        | \$11,633.00        |
| <b>Total Depto</b> |                                    | <b>\$29,261.55</b> | <b>\$0.00</b> | <b>\$34,213.86</b> | <b>\$8,445.86</b> | <b>\$25,768.00</b> |

**Departamento 300 300 SINDICATURA**

|                    |                                 |                    |               |                    |                    |                    |
|--------------------|---------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0076               | Mojica Ayala Guillermina        | \$4,144.35         | \$0.00        | \$4,894.35         | \$2,557.35         | \$2,337.00         |
| 0078               | Carrero Mora J. Jesus           | \$4,627.95         | \$0.00        | \$6,303.54         | \$2,631.54         | \$3,672.00         |
| 0080               | Nuñez Sandoval Gricelda         | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,252.22         | \$4,471.00         |
| 0140               | Venegas Mendoza Felix octavio   | \$5,222.10         | \$0.00        | \$7,091.52         | \$1,551.52         | \$5,540.00         |
| 0489               | Ayala Rodriguez Susana gabriela | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,151.22         | \$4,572.00         |
| 0758               | Villa Bautista Carlos Eliezer   | \$4,585.65         | \$0.00        | \$6,252.78         | \$1,315.78         | \$4,937.00         |
| 3637               | Robles Gonzalez Janeth          | \$3,590.10         | \$0.00        | \$5,058.12         | \$947.12           | \$4,111.00         |
| 3852               | Barragan Garcia Enrique         | \$4,585.50         | \$0.00        | \$6,252.60         | \$1,315.60         | \$4,937.00         |
| 3853               | Orozco Aranda Jeffrey Oswaldo   | \$4,585.50         | \$0.00        | \$6,252.60         | \$1,315.60         | \$4,937.00         |
| 4300               | Lopez Galindo Ramon             | \$9,450.00         | \$0.00        | \$9,450.00         | \$2,463.00         | \$6,987.00         |
| 5689               | Chavira Calvario Modesto Ruben  | \$4,627.95         | \$0.00        | \$4,627.95         | \$941.95           | \$3,686.00         |
| <b>Total Depto</b> |                                 | <b>\$53,707.80</b> | <b>\$0.00</b> | <b>\$67,629.90</b> | <b>\$17,442.90</b> | <b>\$50,187.00</b> |

**Departamento 301 301 DIR. DE JURIDICO**

|      |                                 |            |        |            |            |            |
|------|---------------------------------|------------|--------|------------|------------|------------|
| 0126 | Llamas Gonzalez Martha patricia | \$5,222.10 | \$0.00 | \$7,016.52 | \$1,552.52 | \$5,464.00 |
| 0130 | Nuñez Partida Gladis Dorelehida | \$5,222.10 | \$0.00 | \$5,972.10 | \$1,777.10 | \$4,195.00 |
| 0131 | Padilla Escamilla Jose Alberto  | \$5,222.10 | \$0.00 | \$7,016.52 | \$1,552.52 | \$5,464.00 |
| 0133 | Nuño Arana Enrique              | \$5,222.10 | \$0.00 | \$5,972.10 | \$1,329.10 | \$4,643.00 |
| 0135 | Panuco Guzman Martha irma       | \$5,222.10 | \$0.00 | \$7,016.52 | \$1,751.52 | \$5,265.00 |
| 0137 | Alonso Espinosa Vicente         | \$5,222.10 | \$0.00 | \$6,047.10 | \$1,329.10 | \$4,718.00 |

|                    |                                     |                     |               |                     |                    |                     |
|--------------------|-------------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 0138               | Garcia Landeros Juan                | \$5,222.10          | \$0.00        | \$7,016.52          | \$1,652.52         | \$5,364.00          |
| 0144               | Garcia Villalpando Maria consepcion | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 0145               | Gutierrez Santos Alma lorena        | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,352.22         | \$4,371.00          |
| 0147               | Ramirez Paz Silvia Margarita        | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 0149               | Campechano Ascencio Cesar Santiago  | \$4,128.00          | \$0.00        | \$4,128.00          | \$803.00           | \$3,325.00          |
| 0253               | Quintero Silva Fco. javier          | \$3,590.10          | \$0.00        | \$6,015.48          | \$1,099.48         | \$4,916.00          |
| 0546               | Medrano Arana Cindy                 | \$4,722.00          | \$0.00        | \$4,722.00          | \$1,285.00         | \$3,437.00          |
| 0934               | Covarrubias Paez Ricardo            | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 2090               | Vazquez Mata Patricia               | \$5,472.15          | \$0.00        | \$7,316.58          | \$2,611.58         | \$4,705.00          |
| 2109               | Arana Olivarez Juan Jose            | \$5,222.10          | \$0.00        | \$7,016.52          | \$1,551.52         | \$5,465.00          |
| 2393               | Macias Rizo Marisela                | \$4,972.20          | \$0.00        | \$4,972.20          | \$1,141.20         | \$3,831.00          |
| 3066               | Garcia Sanchez Armando Mauricio     | \$4,722.00          | \$0.00        | \$4,722.00          | \$969.00           | \$3,753.00          |
| 4200               | Mendez Campechano Pedro             | \$7,800.15          | \$0.00        | \$7,800.15          | \$3,069.15         | \$4,731.00          |
| 4425               | Solis Beltran Moises                | \$13,125.00         | \$0.00        | \$13,125.00         | \$3,697.00         | \$9,428.00          |
| 4501               | Alcala Ortiz Ana Maria              | \$4,144.35          | \$0.00        | \$4,144.35          | \$807.35           | \$3,337.00          |
| 5743               | Castillo Jimenez Jose Luis          | \$7,800.15          | \$0.00        | \$7,800.15          | \$1,938.15         | \$5,862.00          |
| 5764               | Maestro Ocegüera Diego Armando      | \$7,800.15          | \$0.00        | \$7,800.15          | \$1,938.15         | \$5,862.00          |
| 6011               | Vasquez Padilla Omar                | \$4,378.05          | \$0.00        | \$4,378.05          | \$872.05           | \$3,506.00          |
| 6152               | Campos Rodriguez Melisa             | \$4,144.35          | \$0.00        | \$4,144.35          | \$806.35           | \$3,338.00          |
| <b>Total Depto</b> |                                     | <b>\$135,152.85</b> | <b>\$0.00</b> | <b>\$157,035.24</b> | <b>\$38,341.24</b> | <b>\$118,694.00</b> |

**Departamento 303 303 DIR. DE JUZGADOS MUNICIPALES**

|                    |                                     |                     |               |                     |                    |                    |
|--------------------|-------------------------------------|---------------------|---------------|---------------------|--------------------|--------------------|
| 0018               | Nuñez Garcia Hugo Humberto          | \$4,865.55          | \$0.00        | \$5,696.64          | \$3,981.64         | \$1,715.00         |
| 1951               | Gonzalez Garcia Olga Lidia          | \$4,501.20          | \$0.00        | \$5,326.22          | \$1,811.22         | \$3,515.00         |
| 2328               | Hernandez Hernandez Jaime Guillermo | \$4,426.50          | \$0.00        | \$6,135.58          | \$1,272.58         | \$4,863.00         |
| 2647               | Rodriguez Garza Jose Amado          | \$4,865.55          | \$0.00        | \$6,669.75          | \$1,436.75         | \$5,233.00         |
| 3183               | Cortes Esparza Maria Del Rocio      | \$4,548.60          | \$0.00        | \$6,208.32          | \$1,302.32         | \$4,906.00         |
| 3815               | Suarez Nuño Noe                     | \$4,257.00          | \$0.00        | \$5,858.40          | \$1,193.40         | \$4,665.00         |
| 3870               | Ramirez Perez Jose De Jesus         | \$4,897.95          | \$0.00        | \$6,709.17          | \$1,449.17         | \$5,260.00         |
| 3943               | Aguilar Macias Victor Alonso        | \$4,365.60          | \$0.00        | \$4,365.60          | \$2,001.60         | \$2,364.00         |
| 4165               | Ramirez Alvarez Eduardo             | \$4,865.40          | \$0.00        | \$6,588.48          | \$1,419.48         | \$5,169.00         |
| 4716               | Ramos Partida Enrique               | \$6,679.95          | \$0.00        | \$6,679.95          | \$1,580.95         | \$5,099.00         |
| 5632               | Guzman Elias Maria De Jesus         | \$3,750.00          | \$0.00        | \$3,750.00          | \$703.00           | \$3,047.00         |
| 5661               | Valadez Velez Edgar Oswaldo         | \$4,825.05          | \$0.00        | \$4,825.05          | \$999.05           | \$3,826.00         |
| 5683               | Montes Cid Jorge Antonio            | \$4,865.55          | \$0.00        | \$4,865.55          | \$1,110.55         | \$3,755.00         |
| 5698               | Chaires Castellanos Jorge           | \$4,865.55          | \$0.00        | \$4,865.55          | \$1,009.55         | \$3,856.00         |
| 5922               | Barajas Ruvalcaba Hector Axel       | \$6,679.95          | \$0.00        | \$6,679.95          | \$1,780.95         | \$4,899.00         |
| 5923               | Plascencia Delgado Consuelo         | \$6,679.95          | \$0.00        | \$6,679.95          | \$1,580.95         | \$5,099.00         |
| 5924               | Díaz Ruiz Luis Fernando             | \$6,679.95          | \$0.00        | \$6,679.95          | \$1,580.95         | \$5,099.00         |
| 5928               | Reynoso Rodriguez Adolfo            | \$5,749.95          | \$0.00        | \$5,749.95          | \$1,284.95         | \$4,465.00         |
| 6003               | Muñoz Mendoza Liliana               | \$5,749.95          | \$0.00        | \$5,749.95          | \$1,283.95         | \$4,466.00         |
| 6027               | Zamora Salgado Nayeli               | \$5,749.95          | \$0.00        | \$5,749.95          | \$1,484.95         | \$4,265.00         |
| <b>Total Depto</b> |                                     | <b>\$103,869.15</b> | <b>\$0.00</b> | <b>\$115,833.96</b> | <b>\$30,267.96</b> | <b>\$85,566.00</b> |

**Departamento 400 400 SECRETARIA GENERAL**

|                    |                                    |                     |               |                     |                    |                    |
|--------------------|------------------------------------|---------------------|---------------|---------------------|--------------------|--------------------|
| 0067               | Castillo Gomez Laura patricia      | \$4,144.35          | \$0.00        | \$5,792.29          | \$1,166.29         | \$4,626.00         |
| 0068               | Ramirez Lopez Irma graciela        | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00         |
| 0069               | Ibañez Mota Alejandra margarita    | \$4,144.35          | \$0.00        | \$5,792.29          | \$1,166.29         | \$4,626.00         |
| 0070               | Rios Velazquez Fernando            | \$4,430.25          | \$0.00        | \$6,066.30          | \$1,257.30         | \$4,809.00         |
| 0074               | Ramirez Lopez Karina del carmen    | \$8,400.00          | \$0.00        | \$8,400.00          | \$2,353.00         | \$6,047.00         |
| 0075               | Salazar Torres Hector              | \$5,941.20          | \$0.00        | \$5,941.20          | \$1,345.20         | \$4,596.00         |
| 0077               | Carrillo Jimenez Veronica          | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00         |
| 0090               | Zarate Catedral Alfonso            | \$4,430.25          | \$0.00        | \$6,066.30          | \$1,257.30         | \$4,809.00         |
| 0148               | Gonzalez Baltazar Laura cristina   | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00         |
| 0264               | Rodriguez Regalado Oyuky soraya de | \$5,941.20          | \$0.00        | \$5,941.20          | \$1,345.20         | \$4,596.00         |
| 0567               | Reynoso Ruelas Maritza Del Carmen  | \$8,400.00          | \$0.00        | \$8,400.00          | \$2,129.00         | \$6,271.00         |
| 3539               | Arana Morones Mayra Paulina        | \$3,590.10          | \$0.00        | \$4,340.10          | \$1,518.10         | \$2,822.00         |
| 3690               | Escobedo Murguia Elias             | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12           | \$4,111.00         |
| 3845               | Angel Esparza Maria De Lourdes     | \$4,500.00          | \$0.00        | \$4,500.00          | \$906.00           | \$3,594.00         |
| 4032               | Alvarado Barajas Jesus Eduardo     | \$25,725.00         | \$0.00        | \$25,725.00         | \$8,603.00         | \$17,122.00        |
| 4125               | Perez Caro Janus Akbar             | \$5,941.20          | \$0.00        | \$5,941.20          | \$1,346.20         | \$4,595.00         |
| 4170               | Alcala Sanchez Fabian              | \$5,941.20          | \$0.00        | \$5,941.20          | \$1,346.20         | \$4,595.00         |
| <b>Total Depto</b> |                                    | <b>\$107,552.25</b> | <b>\$0.00</b> | <b>\$121,074.86</b> | <b>\$30,142.86</b> | <b>\$90,932.00</b> |

**Departamento 401 401 COORD. DE LA UNIDAD DE TRANSPARENCI**

|                    |                              |                    |               |                    |                   |                    |
|--------------------|------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 1191               | Lopez Gutierrez Magda Lorena | \$7,975.05         | \$0.00        | \$7,975.05         | \$1,994.05        | \$5,981.00         |
| 2279               | Alvarez Ramos Mateo Saul     | \$4,430.25         | \$0.00        | \$6,141.30         | \$1,729.30        | \$4,412.00         |
| 2351               | Barron Reyes Ma. Guadalupe   | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,452.22        | \$4,271.00         |
| <b>Total Depto</b> |                              | <b>\$16,549.65</b> | <b>\$0.00</b> | <b>\$19,839.57</b> | <b>\$5,175.57</b> | <b>\$14,664.00</b> |

**Departamento 402 402 DIR. DE ARCHIVO MUNICIPAL**

|                    |   |                    |               |                    |                    |                    |
|--------------------|---|--------------------|---------------|--------------------|--------------------|--------------------|
| 0408               | Montiel Salas Juan gabriel              | \$3,772.80         | \$0.00        | \$5,277.36         | \$1,014.36         | \$4,263.00         |
| 0410               | Robles Urzua Carolina                   | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,156.35         | \$3,738.00         |
| 0411               | Contreras Salamanca Brenda miriam       | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22         | \$4,571.00         |
| 0412               | Briones Rodriguez Yolanda               | \$3,590.25         | \$0.00        | \$5,058.30         | \$1,884.30         | \$3,174.00         |
| 0413               | Hernandez Cisneros Luis Manuel Senyasse | \$3,590.25         | \$0.00        | \$5,058.30         | \$946.30           | \$4,112.00         |
| 0416               | Galvan Anguiano Jose asuncion           | \$3,590.25         | \$0.00        | \$5,133.30         | \$946.30           | \$4,187.00         |
| 1207               | Ochoa Morales Castulo                   | \$3,590.25         | \$0.00        | \$5,058.30         | \$947.30           | \$4,111.00         |
| 1262               | Sigala Orozco Olga Veronica             | \$4,430.25         | \$0.00        | \$7,686.08         | \$1,358.08         | \$6,328.00         |
| 4034               | Ortega Sanchez Jose Carlos              | \$11,799.90        | \$0.00        | \$11,799.90        | \$3,245.90         | \$8,554.00         |
| 4673               | Avila Garcia Maria De Los Angeles       | \$3,590.25         | \$0.00        | \$3,590.25         | \$556.25           | \$3,034.00         |
| 6060               | Vazquez Villegas Jose Rafael            | \$3,590.25         | \$0.00        | \$3,590.25         | \$556.25           | \$3,034.00         |
| <b>Total Depto</b> |   | <b>\$49,833.15</b> | <b>\$0.00</b> | <b>\$62,869.61</b> | <b>\$13,763.61</b> | <b>\$49,106.00</b> |

**Departamento 403 403 DIR. DE DELEG. Y AGENCIAS**

|      |                                    |            |        |            |            |            |
|------|------------------------------------|------------|--------|------------|------------|------------|
| 0099 | Aguilar Hernandez Maria de lourdes | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0164 | Olivares Benitez Maricela          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |

|      |                                       |            |        |            |            |            |
|------|---------------------------------------|------------|--------|------------|------------|------------|
| 0221 | Lucano Beltran Luz elena              | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,652.22 | \$4,071.00 |
| 0276 | Corona Figueroa Rosa maria            | \$4,585.65 | \$0.00 | \$6,327.78 | \$1,615.78 | \$4,712.00 |
| 0428 | Razo Guevara Sofia                    | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,144.22 | \$3,579.00 |
| 0432 | Muñoz Gallegos Maria berenice         | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,251.22 | \$4,472.00 |
| 0433 | Ramirez Vazquez Gloria maria          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,754.22 | \$3,969.00 |
| 0435 | Trujillo Silva Herlinda               | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0438 | Yañez Ibarra Luz elena                | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0439 | Lopez Chavez Maria de jesus           | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,418.25 | \$2,922.00 |
| 0440 | Lomas Guzman Rebeca                   | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,134.30 | \$2,924.00 |
| 0442 | Lozoya Avitia Manuela                 | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0443 | Casillas Aguiluz Catarino             | \$3,590.25 | \$0.00 | \$5,118.30 | \$947.30   | \$4,171.00 |
| 0446 | Gomez Ahumada Martha rosalia          | \$4,144.35 | \$0.00 | \$4,894.35 | \$981.35   | \$3,913.00 |
| 0452 | Becerril Ruvalcaba Maria del carmen   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0454 | Rubio Gonzalez Maria teresa           | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0455 | Palafox Vazquez Rafael                | \$3,590.25 | \$0.00 | \$5,118.14 | \$959.14   | \$4,159.00 |
| 0462 | Gaytan Lopez Teresa gabriela          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0463 | Soto Arechiga Hector hectdan          | \$4,430.25 | \$0.00 | \$6,066.30 | \$1,457.30 | \$4,609.00 |
| 0464 | Galvez Leonardo Francisca             | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,046.30 | \$4,087.00 |
| 0466 | Gonzalez Urzua Carlos erasmo          | \$3,590.25 | \$0.00 | \$4,415.25 | \$818.25   | \$3,597.00 |
| 0469 | Camarena Corona Guillermina           | \$4,144.35 | \$0.00 | \$4,894.35 | \$2,029.35 | \$2,865.00 |
| 0470 | Navarro Languren Maria felix          | \$4,144.35 | \$0.00 | \$4,969.35 | \$981.35   | \$3,988.00 |
| 0474 | Zamarripa Ruvalcaba Martha leticia    | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0475 | Becerra Covarrubias Ma. Irene         | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0484 | Palacios Mundo Teresa De Jesus        | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0490 | De alba Garcia Maria trinidad         | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,352.22 | \$4,371.00 |
| 0492 | Robles Arana Rosa isela               | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,859.22 | \$2,864.00 |
| 0493 | Bañuelos Ulloa Rutilio                | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0494 | Rivas Gomez Augusto                   | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,550.30 | \$3,508.00 |
| 0495 | Palafox Martinez Emilio               | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0496 | Villagomez Cortes Julia               | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0499 | Diaz Solis Norma Georgina             | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0503 | Cervantes Rodriguez Jose              | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,047.30 | \$4,086.00 |
| 0506 | Salmeron Lopez Salvador               | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 0507 | Lopez Ascencio Maria evelia           | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0509 | Mercado Diaz Leticia                  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,881.22 | \$3,842.00 |
| 0511 | Garcia Contreras Julio                | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1008 | Mendoza Jimenez Jose                  | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,013.36 | \$4,339.00 |
| 2273 | Sanchez Hernandez Ana Cecilia         | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 2523 | Olmos Salcedo Beatriz                 | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,406.30 | \$3,652.00 |
| 2569 | Bernabe Nuño Araceli                  | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,021.22 | \$3,702.00 |
| 2694 | Lopez Camarena Javier                 | \$3,590.10 | \$0.00 | \$5,133.12 | \$1,047.12 | \$4,086.00 |
| 2695 | Perez Gomez Salvador                  | \$3,590.10 | \$0.00 | \$5,133.12 | \$947.12   | \$4,186.00 |
| 2719 | Campos Rodilez Ignacio                | \$3,590.10 | \$0.00 | \$5,133.12 | \$947.12   | \$4,186.00 |
| 2726 | Llamaz Villa Hernesto                 | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2744 | Gonzalez Patlani Jose Marcelino Alejo | \$3,590.10 | \$0.00 | \$5,133.12 | \$947.12   | \$4,186.00 |
| 2796 | Barron Soto Maricela Beatriz          | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,046.12 | \$4,012.00 |

|                    |                                   |                     |               |                     |                     |                     |
|--------------------|-----------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 2823               | Acero Rosas Pablo                 | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,557.12          | \$3,501.00          |
| 2828               | Fajardo Gonzalez Jesus Noel       | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,972.12          | \$3,086.00          |
| 2838               | Suarez Castellanos Faustino       | \$3,590.10          | \$0.00        | \$5,133.12          | \$947.12            | \$4,186.00          |
| 2840               | De La O Jimenez Cesar Alejandro   | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12            | \$4,111.00          |
| 2841               | Guerrero Guzman Alberto           | \$3,590.10          | \$0.00        | \$5,058.12          | \$946.12            | \$4,112.00          |
| 2847               | Morales Vidal Gabriel             | \$3,590.10          | \$0.00        | \$5,133.12          | \$947.12            | \$4,186.00          |
| 2856               | Hernandez Fajardo Edelia          | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12            | \$4,111.00          |
| 2891               | Ortega Hernandez Everardo         | \$3,590.10          | \$0.00        | \$5,133.12          | \$1,096.12          | \$4,037.00          |
| 2935               | Herrera Delgado Ilda Judith       | \$4,585.65          | \$0.00        | \$5,335.65          | \$1,811.65          | \$3,524.00          |
| 2991               | Hernandez Ordaz Raquel            | \$3,590.10          | \$0.00        | \$5,058.12          | \$946.12            | \$4,112.00          |
| 3228               | Tostado Lopez Edgar Alejandro     | \$3,590.10          | \$0.00        | \$5,058.12          | \$2,416.12          | \$2,642.00          |
| 3351               | Carmona Estuvier Marcelino        | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12            | \$4,111.00          |
| 3360               | Lopez Hernandez Eligio            | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,397.12          | \$3,661.00          |
| 3361               | Torres Galan Jose De Jesus        | \$3,590.10          | \$0.00        | \$5,237.63          | \$983.63            | \$4,254.00          |
| 3477               | Marquez Robles Pablo              | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,047.12          | \$4,011.00          |
| 3478               | Guzman Perez Mario                | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,196.12          | \$3,862.00          |
| 3612               | Morales Aguilar Maria Esther      | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12            | \$4,111.00          |
| 3649               | Garcia Vazquez Antonio De Jesus   | \$3,590.10          | \$0.00        | \$4,340.10          | \$2,299.10          | \$2,041.00          |
| 3840               | Garcia Ibarra Maria Silvia        | \$3,590.10          | \$0.00        | \$5,058.12          | \$2,348.12          | \$2,710.00          |
| 3841               | Solano Gonzalez Ana Rosa          | \$3,590.10          | \$0.00        | \$5,058.12          | \$946.12            | \$4,112.00          |
| 3854               | Barajas Gutierrez Sergio          | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12            | \$4,111.00          |
| 3857               | Garcia Arellano Claudia Elizabeth | \$3,725.10          | \$0.00        | \$5,220.12          | \$996.12            | \$4,224.00          |
| 3863               | Ramirez Martinez Bani             | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,347.12          | \$3,711.00          |
| 3982               | Solano Rios Jose Cruz             | \$3,590.10          | \$0.00        | \$5,058.12          | \$946.12            | \$4,112.00          |
| 4069               | Romero Hernandez Gustavo          | \$4,422.00          | \$0.00        | \$4,422.00          | \$884.00            | \$3,538.00          |
| 4166               | Amante Martinez Armando           | \$9,700.50          | \$0.00        | \$9,700.50          | \$4,517.50          | \$5,183.00          |
| 4248               | Pulido Espinoza Victor Manuel     | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 4283               | Garcia Benitez Abraham Alejandro  | \$4,325.10          | \$0.00        | \$4,325.10          | \$857.10            | \$3,468.00          |
| 4379               | Ortega Dueñas Jose Luis           | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 4453               | Lopez Ortiz Blanca Olivia         | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 4491               | Palacios Guzman Jose Refugio      | \$4,422.00          | \$0.00        | \$4,422.00          | \$884.00            | \$3,538.00          |
| 4519               | Gonzalez Oliva David              | \$4,422.00          | \$0.00        | \$4,422.00          | \$885.00            | \$3,537.00          |
| 4526               | Martinez Ayon Juan Carlos         | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 4529               | Núñez Alvarez Roberto             | \$4,422.00          | \$0.00        | \$4,422.00          | \$884.00            | \$3,538.00          |
| 4531               | Ruvalcaba Flores Benjamin         | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 4574               | Lopez Fonseca Maria Del Refugio   | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25            | \$3,034.00          |
| 4637               | Zarate Sanchez Jose Luis          | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 4980               | Vega Ochoa Alejandro              | \$4,422.00          | \$0.00        | \$4,422.00          | \$885.00            | \$3,537.00          |
| 5000               | Tejada Flores Valentin            | \$4,074.90          | \$0.00        | \$4,074.90          | \$788.90            | \$3,286.00          |
| 5005               | Alejo Garcia Miguel               | \$4,422.00          | \$0.00        | \$4,422.00          | \$884.00            | \$3,538.00          |
| 5006               | Rodriguez Cervera Armando         | \$4,422.00          | \$0.00        | \$4,422.00          | \$884.00            | \$3,538.00          |
| 5941               | Ascencio Ramirez Maria Cristina   | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25            | \$3,034.00          |
| 6061               | Martinez Avila Mayra Alejandra    | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25            | \$3,034.00          |
| 6314               | Rosales Jimenez Edwin Adrian      | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25            | \$3,034.00          |
| <b>Total Depto</b> |                                   | <b>\$361,696.95</b> | <b>\$0.00</b> | <b>\$466,479.85</b> | <b>\$110,643.85</b> | <b>\$355,836.00</b> |



**Departamento 404 404 DIR. DE INSPECCION Y REGLAMENTOS**

|                    |                                |                     |               |                     |                    |                    |
|--------------------|--------------------------------|---------------------|---------------|---------------------|--------------------|--------------------|
| 0371               | Montufar Guerrero J. Jesus     | \$4,231.80          | \$0.00        | \$4,231.80          | \$830.80           | \$3,401.00         |
| 0381               | Ortega Diaz Hector hugo        | \$4,231.80          | \$0.00        | \$4,231.80          | \$830.80           | \$3,401.00         |
| 2129               | Coral Jarero Silvano           | \$3,981.75          | \$0.00        | \$3,981.75          | \$763.75           | \$3,218.00         |
| 2163               | Delgadillo Garcia Moises       | \$4,231.80          | \$0.00        | \$4,231.80          | \$829.80           | \$3,402.00         |
| 2258               | Martinez Chavez Enrique        | \$4,652.55          | \$0.00        | \$4,652.55          | \$949.55           | \$3,703.00         |
| 2491               | Elvira Muñoz Christian Alfonso | \$4,231.65          | \$0.00        | \$4,231.65          | \$830.65           | \$3,401.00         |
| 2602               | Grajeda Cabrera Juan Carlos    | \$4,231.65          | \$0.00        | \$4,302.18          | \$843.18           | \$3,459.00         |
| 2618               | Lopez Campechano Miguel Angel  | \$4,652.55          | \$0.00        | \$4,652.55          | \$950.55           | \$3,702.00         |
| 2626               | Arana Medrano Carlos           | \$4,231.65          | \$0.00        | \$4,231.65          | \$829.65           | \$3,402.00         |
| 2951               | Ruelas Luna Orlando            | \$4,231.80          | \$0.00        | \$4,231.80          | \$1,112.80         | \$3,119.00         |
| 4260               | Arana Suarez Alberto           | \$3,981.75          | \$0.00        | \$3,981.75          | \$764.75           | \$3,217.00         |
| 4269               | Cisneros Ramirez Silvia        | \$3,981.75          | \$0.00        | \$3,981.75          | \$763.75           | \$3,218.00         |
| 4272               | Arana Coldivar Rigoberto       | \$5,124.90          | \$0.00        | \$5,124.90          | \$1,084.90         | \$4,040.00         |
| 4273               | Delgado Lona Octavio           | \$4,231.65          | \$0.00        | \$4,513.76          | \$880.76           | \$3,633.00         |
| 4277               | Felix Mascorro Rodrigo         | \$3,981.75          | \$0.00        | \$4,114.48          | \$785.48           | \$3,329.00         |
| 4310               | Nuño Garcia Miguel Angel       | \$3,981.75          | \$0.00        | \$3,981.75          | \$764.75           | \$3,217.00         |
| 4480               | Mejia Cisneros David           | \$3,981.75          | \$0.00        | \$4,048.11          | \$774.11           | \$3,274.00         |
| 4581               | Iñiguez Hernandez Ivan         | \$3,981.75          | \$0.00        | \$4,114.48          | \$785.48           | \$3,329.00         |
| 4582               | Nuñez Ortiz Diego Alejandro    | \$3,981.75          | \$0.00        | \$3,981.75          | \$764.75           | \$3,217.00         |
| 4993               | Quiñones Ruiz Mario            | \$15,750.00         | \$0.00        | \$15,750.00         | \$4,590.00         | \$11,160.00        |
| 4995               | Lopez Hernandez Enrique        | \$4,722.90          | \$0.00        | \$5,037.76          | \$1,025.76         | \$4,012.00         |
| 4996               | Romero Mendoza Enrique         | \$3,981.75          | \$0.00        | \$3,981.75          | \$763.75           | \$3,218.00         |
| 5300               | Sanchez Martinez Benito        | \$6,988.95          | \$0.00        | \$6,988.95          | \$1,679.95         | \$5,309.00         |
| 5706               | Avila Simon Jesus Ruben        | \$4,231.65          | \$0.00        | \$4,231.65          | \$830.65           | \$3,401.00         |
| 6161               | Morales Pacheco Nora Esmeralda | \$4,500.00          | \$0.00        | \$4,500.00          | \$906.00           | \$3,594.00         |
| 6308               | Orozco Mascorro Christian      | \$4,865.55          | \$0.00        | \$4,865.55          | \$1,010.55         | \$3,855.00         |
| <b>Total Depto</b> |                                | <b>\$125,178.60</b> | <b>\$0.00</b> | <b>\$126,177.92</b> | <b>\$26,946.92</b> | <b>\$99,231.00</b> |

**Departamento 405 405 DIR. DE REGISTRO CIVIL**

|      |                                    |            |        |            |            |            |
|------|------------------------------------|------------|--------|------------|------------|------------|
| 0189 | Arellano Delgado Martin            | \$3,947.40 | \$0.00 | \$3,947.40 | \$755.40   | \$3,192.00 |
| 0195 | Razo Cisneros Ernesto david        | \$4,430.25 | \$0.00 | \$5,180.25 | \$1,566.25 | \$3,614.00 |
| 0196 | Barba Saavedra Araceli             | \$4,144.35 | \$0.00 | \$5,792.29 | \$1,166.29 | \$4,626.00 |
| 0197 | Mateos Bernabe Ma del socorro      | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,452.22 | \$4,271.00 |
| 0198 | Aceves Gonzalez Silvia Del Refugio | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0199 | Marin Loza Gloria                  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,252.22 | \$4,471.00 |
| 0200 | Arellano Montoya Ma guadalupe      | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,151.22 | \$3,572.00 |
| 0201 | Alvarado Bautista Suzana           | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,381.22 | \$4,342.00 |
| 0202 | Gonzalez Pila Ma. Alejandra        | \$4,144.35 | \$0.00 | \$4,894.35 | \$1,081.35 | \$3,813.00 |
| 0203 | Alvarado Bautista Pascuala         | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0204 | Romero Ramirez Sandra marisol      | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,651.22 | \$4,072.00 |
| 0205 | Gonzalez Pila Maria Guadalupe      | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,251.22 | \$4,472.00 |
| 0206 | Cordova Chavez Guillermina         | \$4,144.35 | \$0.00 | \$6,552.09 | \$1,329.09 | \$5,223.00 |
| 0207 | Calderon Pajarito Maria gregoria   | \$4,144.35 | \$0.00 | \$4,963.42 | \$2,340.42 | \$2,623.00 |

|  |                                      |                     |               |                     |                    |                     |
|--|--------------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 0208   | Nuño Martinez Veronica               | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,351.22         | \$4,372.00          |
| 0211   | Juarez Orozco Maria isabel           | \$4,144.35          | \$0.00        | \$4,894.35          | \$981.35           | \$3,913.00          |
| 0212   | Rodriguez Gonzalez Maria simona      | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,252.22         | \$4,471.00          |
| 0213   | Velazquez Navarro Maria gabriela     | \$4,144.35          | \$0.00        | \$5,723.22          | \$2,988.22         | \$2,735.00          |
| 0214   | Ramirez Bañuelos Irene               | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 0215   | Ramirez Olivares Rebeca              | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,552.22         | \$4,171.00          |
| 0216   | Gonzalez Jimon Ma. gloria            | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,252.22         | \$4,471.00          |
| 2188   | Villaseñor Ascencio Diana Edith      | \$4,144.35          | \$0.00        | \$5,792.29          | \$1,366.29         | \$4,426.00          |
| 2205   | Gonzalez Fernandez Jose Ascencion    | \$3,947.40          | \$0.00        | \$3,947.40          | \$755.40           | \$3,192.00          |
| 4102   | Serrano Villagomez Celia Guadalupe   | \$11,550.00         | \$0.00        | \$11,550.00         | \$3,160.00         | \$8,390.00          |
| 5004   | Ramos Gutierrez Francisco Javier     | \$3,947.40          | \$0.00        | \$3,947.40          | \$755.40           | \$3,192.00          |
| <b>Total Depto</b>                                 |                                      | <b>\$110,709.45</b> | <b>\$0.00</b> | <b>\$141,586.32</b> | <b>\$36,246.32</b> | <b>\$105,340.00</b> |
| <b>Departamento 406 406 DIR. DE SUPERVISION</b>    |                                      |                     |               |                     |                    |                     |
| 0057   | Arana Garcia Angel                   | \$4,430.25          | \$0.00        | \$6,066.30          | \$1,558.30         | \$4,508.00          |
| 1222   | Frias Pila Jose Nestor               | \$3,816.15          | \$0.00        | \$5,329.38          | \$1,230.38         | \$4,099.00          |
| 2544   | Martinez Galvan Jaime Arturo         | \$4,085.55          | \$0.00        | \$4,085.55          | \$792.55           | \$3,293.00          |
| 3880   | Araujo Jasso Antonia                 | \$4,722.90          | \$0.00        | \$4,722.90          | \$968.90           | \$3,754.00          |
| 4036   | Huerta Chavez Jorge Doroteo          | \$10,500.00         | \$0.00        | \$10,500.00         | \$2,804.00         | \$7,696.00          |
| 4073   | Plascencia Gonzalez Hector           | \$4,722.90          | \$0.00        | \$4,722.90          | \$969.90           | \$3,753.00          |
| 4628   | Lopez Corona Jesus Daniel            | \$4,867.50          | \$0.00        | \$4,867.50          | \$1,010.50         | \$3,857.00          |
| <b>Total Depto</b>                                 |                                      | <b>\$37,145.25</b>  | <b>\$0.00</b> | <b>\$40,294.53</b>  | <b>\$9,334.53</b>  | <b>\$30,960.00</b>  |
| <b>Departamento 407 407 JEFATURA DE DICTAMENES</b> |                                      |                     |               |                     |                    |                     |
| 0263   | Esparza Suarez Jose angel            | \$8,400.00          | \$0.00        | \$8,400.00          | \$2,129.00         | \$6,271.00          |
| <b>Total Depto</b>                                 |                                      | <b>\$8,400.00</b>   | <b>\$0.00</b> | <b>\$8,400.00</b>   | <b>\$2,129.00</b>  | <b>\$6,271.00</b>   |
| <b>Departamento 408 408 OF. ENLACE CON LA SRE</b>  |                                      |                     |               |                     |                    |                     |
| 0399   | Monterrubio Garcia Tania Tamara      | \$10,500.00         | \$0.00        | \$10,500.00         | \$2,803.00         | \$7,697.00          |
| 0404   | Vallejo Salazar Reyna livier         | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 0406   | Rodriguez Ascencio Maria Del rosario | \$3,590.25          | \$0.00        | \$5,133.30          | \$1,247.30         | \$3,886.00          |
| 1970   | Franco Cordero Martha Ofelia         | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 2253   | Villalvazo Vazquez Elizabeth         | \$4,144.35          | \$0.00        | \$4,894.35          | \$981.35           | \$3,913.00          |
| 3019   | Miranda Zermeño Ramiro               | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 3029   | Plascencia Alonso Paola Lizette      | \$4,585.65          | \$0.00        | \$6,252.78          | \$1,825.78         | \$4,427.00          |
| 3374   | Lopez Garcia Hugo Armando            | \$4,585.65          | \$0.00        | \$5,335.65          | \$1,981.65         | \$3,354.00          |
| <b>Total Depto</b>                                 |                                      | <b>\$39,838.95</b>  | <b>\$0.00</b> | <b>\$49,285.74</b>  | <b>\$12,293.74</b> | <b>\$36,992.00</b>  |
| <b>Departamento 500 500 CONTRALORIA</b>            |                                      |                     |               |                     |                    |                     |
| 0330   | Peña Rocha Ivan Antonio              | \$24,221.40         | \$0.00        | \$24,221.40         | \$7,994.40         | \$16,227.00         |
| 0342   | Valencia Solis Sandra                | \$4,430.25          | \$0.00        | \$6,066.30          | \$1,758.30         | \$4,308.00          |
| 4172   | Barajas Barboza Jorge                | \$5,907.45          | \$0.00        | \$5,907.45          | \$1,335.45         | \$4,572.00          |

|                    |                                   |                    |               |                    |                    |                    |
|--------------------|-----------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 5658               | Dueñas Vazquez Luis Manuel        | \$8,400.00         | \$0.00        | \$8,400.00         | \$2,879.00         | \$5,521.00         |
| 5660               | Flores Partida Humberto           | \$8,400.00         | \$0.00        | \$8,400.00         | \$2,629.00         | \$5,771.00         |
| 5671               | Ochoa Estrada Miguel Angel        | \$5,076.00         | \$0.00        | \$5,076.00         | \$2,070.00         | \$3,006.00         |
| 5772               | Muñoz Ortega Bernardino Vicente   | \$5,076.00         | \$0.00        | \$5,076.00         | \$1,170.00         | \$3,906.00         |
| 5773               | Torres Perez Emerita              | \$5,076.00         | \$0.00        | \$5,076.00         | \$1,070.00         | \$4,006.00         |
| 5775               | Navarro Garcia Berenice           | \$5,076.00         | \$0.00        | \$5,076.00         | \$1,070.00         | \$4,006.00         |
| 5887               | Berrelleza Lizarraga Nohemy Paola | \$11,025.00        | \$0.00        | \$11,025.00        | \$2,982.00         | \$8,043.00         |
| 6183               | Velazquez Avila Jose Luis         | \$5,076.00         | \$0.00        | \$5,076.00         | \$1,070.00         | \$4,006.00         |
| <b>Total Depto</b> |                                   | <b>\$87,764.10</b> | <b>\$0.00</b> | <b>\$89,400.15</b> | <b>\$26,028.15</b> | <b>\$63,372.00</b> |

**Departamento 600 600 TESORERIA MUNICIPAL**

|                    |                                   |                     |               |                     |                    |                     |
|--------------------|-----------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 0517               | Inzunza Toscano Georgina aurora   | \$4,144.35          | \$0.00        | \$5,723.22          | \$2,143.22         | \$3,580.00          |
| 0518               | Prieto Gutierrez Olga             | \$5,965.95          | \$0.00        | \$7,909.14          | \$2,078.14         | \$5,831.00          |
| 0520               | Maldonado Bernal Marcia georgina  | \$4,144.35          | \$0.00        | \$4,894.35          | \$1,507.35         | \$3,387.00          |
| 0522               | Veloz Amador Maria esther         | \$3,590.25          | \$0.00        | \$4,340.25          | \$1,057.25         | \$3,283.00          |
| 0523               | Barrera Mandujano Ma. de lourdes  | \$3,590.25          | \$0.00        | \$5,058.30          | \$1,047.30         | \$4,011.00          |
| 0524               | Ramos Alvarez Sara                | \$3,590.25          | \$0.00        | \$5,058.30          | \$1,146.30         | \$3,912.00          |
| 0605               | Orozco Guzman Maria isabel        | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,352.22         | \$4,371.00          |
| 0606               | Ramirez Campa Mayra catalina      | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 2395               | Acosta Cervantes Alfredo          | \$4,585.65          | \$0.00        | \$6,252.78          | \$1,315.78         | \$4,937.00          |
| 3216               | Sanchez Chavez Alhondra Guadalupe | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 4179               | Arias Aguilar Daniella Edith      | \$8,400.45          | \$0.00        | \$8,400.45          | \$2,129.45         | \$6,271.00          |
| 4181               | Navarro Castellanos Javier        | \$8,400.45          | \$0.00        | \$8,400.45          | \$2,129.45         | \$6,271.00          |
| 4185               | Mariscal Alfaro Roberto Elisandro | \$4,260.75          | \$0.00        | \$4,260.75          | \$838.75           | \$3,422.00          |
| 4207               | Gonzalez Arriaga Sergio           | \$4,260.15          | \$0.00        | \$4,260.15          | \$838.15           | \$3,422.00          |
| 5003               | Gonzalez Perez Jorge              | \$25,725.00         | \$0.00        | \$25,725.00         | \$8,603.00         | \$17,122.00         |
| 5626               | Loreto Hernandez Esther Alejandra | \$4,144.35          | \$0.00        | \$4,144.35          | \$807.35           | \$3,337.00          |
| 5653               | Sanchez Ortega Giovanna Lizeth    | \$4,144.35          | \$0.00        | \$4,144.35          | \$807.35           | \$3,337.00          |
| 5713               | Garcia Gutierrez Zayra Jazmin     | \$5,706.00          | \$0.00        | \$5,706.00          | \$1,271.00         | \$4,435.00          |
| 5906               | Torres Diego Humberto             | \$5,706.00          | \$0.00        | \$5,706.00          | \$1,271.00         | \$4,435.00          |
| 6062               | Contreras Meza Fabiola Edith      | \$4,500.00          | \$0.00        | \$4,500.00          | \$907.00           | \$3,593.00          |
| 6107               | Camacho Huerta Irma Leticia       | \$4,144.35          | \$0.00        | \$4,144.35          | \$807.35           | \$3,337.00          |
| <b>Total Depto</b> |                                   | <b>\$121,435.95</b> | <b>\$0.00</b> | <b>\$135,797.85</b> | <b>\$34,360.85</b> | <b>\$101,437.00</b> |

**Departamento 601 601 DIR. DE APREMIOS**

|      |                                 |            |        |            |            |            |
|------|---------------------------------|------------|--------|------------|------------|------------|
| 0157 | Aldrete Robles Luis octavio     | \$4,585.65 | \$0.00 | \$6,252.78 | \$2,415.78 | \$3,837.00 |
| 0571 | Ramirez Ortiz Sergio            | \$4,627.95 | \$0.00 | \$6,303.54 | \$1,431.54 | \$4,872.00 |
| 0572 | Suarez Nuño Alejandro           | \$4,627.95 | \$0.00 | \$6,303.54 | \$1,331.54 | \$4,972.00 |
| 0574 | Rios Gonzalez Hector            | \$4,627.95 | \$0.00 | \$6,303.54 | \$2,951.54 | \$3,352.00 |
| 0575 | Munguia Ramirez Claudia Ivette  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0576 | Nuño Esparza Celia elizabeth    | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0577 | Perez Gutierrez Maria dolores   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0578 | Ascencio Ramirez Sandra leticia | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,551.22 | \$4,172.00 |
| 0584 | Barbosa Valdez Jose david       | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,570.30 | \$2,488.00 |

|                    |                                |                    |               |                    |                    |                    |
|--------------------|--------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0591               | Reyes Lemus Ma. Ines           | \$3,590.25         | \$0.00        | \$5,058.30         | \$947.30           | \$4,111.00         |
| 3371               | Peralta Ibarra Leticia         | \$4,585.65         | \$0.00        | \$6,252.78         | \$1,315.78         | \$4,937.00         |
| 3952               | Corona Cervantes Simon         | \$3,725.10         | \$0.00        | \$4,475.10         | \$1,058.10         | \$3,417.00         |
| 4051               | Maestro Casillas Jose Asuncion | \$10,500.00        | \$0.00        | \$10,500.00        | \$2,803.00         | \$7,697.00         |
| 4960               | Gomez Perez Ma. Asuncion       | \$4,627.80         | \$0.00        | \$5,377.80         | \$4,218.80         | \$1,159.00         |
| 5994               | De Santiago Ortega Silvia      | \$3,590.25         | \$0.00        | \$3,590.25         | \$556.25           | \$3,034.00         |
| 6129               | Prieto Gutierrez Oswaldo Joel  | \$3,590.25         | \$0.00        | \$3,590.25         | \$556.25           | \$3,034.00         |
| <b>Total Depto</b> |                                | <b>\$72,846.45</b> | <b>\$0.00</b> | <b>\$91,959.06</b> | <b>\$27,162.06</b> | <b>\$64,797.00</b> |

**Departamento 602 602 DIR. DE CATASTRO**

|                    |                                 |                     |               |                     |                    |                     |
|--------------------|---------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 0636               | Rodriguez Orosco J Concepcion   | \$15,750.00         | \$0.00        | \$15,750.00         | \$4,590.00         | \$11,160.00         |
| 0642               | Luna Murillo Gabriela           | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 0643               | Guzman Navarrete Martha elba    | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,551.22         | \$4,172.00          |
| 0644               | Vazquez Salinas Fco. javier     | \$3,772.80          | \$0.00        | \$5,277.36          | \$1,014.36         | \$4,263.00          |
| 0645               | Ruelas Perez Maria luisa        | \$4,627.95          | \$0.00        | \$5,452.95          | \$1,133.95         | \$4,319.00          |
| 0647               | Padilla Villa Jose manuel       | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0648               | Nuño Bautista Jose de jesus     | \$4,481.70          | \$0.00        | \$6,128.04          | \$1,277.04         | \$4,851.00          |
| 0649               | Velasco Rivas Bernardo          | \$4,481.70          | \$0.00        | \$6,128.04          | \$1,277.04         | \$4,851.00          |
| 0650               | Mejia Gonzalez Rommel A         | \$4,627.95          | \$0.00        | \$5,377.95          | \$1,132.95         | \$4,245.00          |
| 0651               | Sanchez De orta Rafael          | \$4,627.95          | \$0.00        | \$5,377.95          | \$1,133.95         | \$4,244.00          |
| 0652               | Covarrubias Enriquez Sebastian  | \$4,627.95          | \$0.00        | \$5,377.95          | \$1,132.95         | \$4,245.00          |
| 0653               | Hernandez Velasco Nicolas       | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0654               | Gamez Lomeli Gustavo            | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0655               | Fernandez Soriano Rafael carlos | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0656               | Garcia Rocha Jose Luis          | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0657               | Perez Garcia Ma. guadalupe      | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0658               | Acosta Tirado Elizabeth         | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,531.54         | \$4,772.00          |
| 0659               | Nuñez Martinez Karina           | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0660               | Suarez Nuño Maria del carmen    | \$4,627.95          | \$0.00        | \$6,303.54          | \$1,331.54         | \$4,972.00          |
| 0663               | Virgen Coronado Claudia         | \$3,590.25          | \$0.00        | \$5,058.30          | \$1,566.30         | \$3,492.00          |
| 0666               | Torres Anaya Maria Catalina     | \$3,590.25          | \$0.00        | \$4,340.25          | \$818.25           | \$3,522.00          |
| 0667               | Aldana Rodriguez Maria          | \$3,590.25          | \$0.00        | \$5,133.30          | \$947.30           | \$4,186.00          |
| 0668               | Prieto Gutierrez Herlinda       | \$3,590.25          | \$0.00        | \$5,058.30          | \$1,457.30         | \$3,601.00          |
| 1224               | Diaz Jarero Celia Del carmen    | \$6,265.05          | \$0.00        | \$8,268.06          | \$2,389.06         | \$5,879.00          |
| 1234               | Muñiz Reus Geraldin Jasmin      | \$3,772.80          | \$0.00        | \$5,277.36          | \$1,063.36         | \$4,214.00          |
| 3084               | Hernandez Velazquez Leticia     | \$3,590.25          | \$0.00        | \$5,058.30          | \$946.30           | \$4,112.00          |
| 3380               | Parra Leon Raymunda             | \$3,590.25          | \$0.00        | \$5,118.14          | \$959.14           | \$4,159.00          |
| 4761               | Gallegos Rodriguez Ernesto      | \$3,772.80          | \$0.00        | \$5,352.36          | \$1,013.36         | \$4,339.00          |
| 5664               | Torres Garcia Salvador          | \$6,683.70          | \$0.00        | \$6,683.70          | \$1,581.70         | \$5,102.00          |
| 5960               | Ascencio Ibarra Miriam          | \$5,975.25          | \$0.00        | \$5,975.25          | \$1,356.25         | \$4,619.00          |
| 6320               | Jimenez Gamez Arturo            | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| <b>Total Depto</b> |                                 | <b>\$148,539.60</b> | <b>\$0.00</b> | <b>\$187,962.11</b> | <b>\$42,234.11</b> | <b>\$145,728.00</b> |

**Departamento 603 603 DIR. DE EGRESOS**

|                    |                                |                    |               |                    |                    |                    |
|--------------------|--------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0425               | Lopez Gomez Olga Lidia         | \$4,509.15         | \$0.00        | \$6,160.98         | \$1,586.98         | \$4,574.00         |
| 0600               | Arana Diaz Felipe De Jesus     | \$4,430.25         | \$0.00        | \$6,066.30         | \$1,258.30         | \$4,808.00         |
| 0601               | Magaña Cruz Guillermina        | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,722.35         | \$3,172.00         |
| 1037               | Lazo Martinez Raquel           | \$3,590.25         | \$0.00        | \$5,058.30         | \$1,467.30         | \$3,591.00         |
| 2254               | Ramirez Estrada Martha Leticia | \$4,585.65         | \$0.00        | \$6,252.78         | \$1,515.78         | \$4,737.00         |
| 3876               | Castañeda Nuñez Jose Rene      | \$4,585.65         | \$0.00        | \$6,252.78         | \$1,315.78         | \$4,937.00         |
| 4049               | Contreras Palomar Armando      | \$11,800.05        | \$0.00        | \$11,800.05        | \$3,246.05         | \$8,554.00         |
| <b>Total Depto</b> |                                | <b>\$37,645.35</b> | <b>\$0.00</b> | <b>\$46,485.54</b> | <b>\$12,112.54</b> | <b>\$34,373.00</b> |

**Departamento 604 604 DIR. DE INGRESOS**

|      |                                   |            |        |            |            |            |
|------|-----------------------------------|------------|--------|------------|------------|------------|
| 0423 | Velazquez Nuño Teresa De Jesus    | \$4,585.65 | \$0.00 | \$6,252.78 | \$1,314.78 | \$4,938.00 |
| 0538 | Carbajal Lopez Ma. isabel         | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0540 | Mascorro Chavez Maria magdalena   | \$4,585.65 | \$0.00 | \$6,252.78 | \$1,315.78 | \$4,937.00 |
| 0541 | Castañeda Jarero Sandra luz       | \$3,843.30 | \$0.00 | \$3,843.30 | \$1,536.30 | \$2,307.00 |
| 0544 | Marquez Diaz Blanca esthela       | \$3,843.30 | \$0.00 | \$3,843.30 | \$727.30   | \$3,116.00 |
| 0545 | Jarero Jimon Maria del carmen     | \$3,843.30 | \$0.00 | \$3,843.30 | \$1,027.30 | \$2,816.00 |
| 0547 | Garcia Palomino Maria guadalupe   | \$1,793.54 | \$0.00 | \$1,793.54 | \$103.54   | \$1,690.00 |
| 0552 | Perez Chairez Rosa linda          | \$4,343.40 | \$0.00 | \$5,962.08 | \$1,226.08 | \$4,736.00 |
| 0554 | Chavez Arriaga Ma. Guadalupe      | \$3,843.30 | \$0.00 | \$3,843.30 | \$728.30   | \$3,115.00 |
| 0568 | Rostro Suarez Ma. de lourdes      | \$4,144.35 | \$0.00 | \$4,894.35 | \$1,481.35 | \$3,413.00 |
| 0569 | Mayorga Morales Victor alejandr   | \$4,144.35 | \$0.00 | \$4,894.35 | \$2,117.35 | \$2,777.00 |
| 2105 | Nuñez Veloz Betzabe Adelaida      | \$3,843.30 | \$0.00 | \$3,843.30 | \$827.30   | \$3,016.00 |
| 2234 | Gallardo Avila Higinio            | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 2235 | Nuño Garcia Juan Jose             | \$3,090.15 | \$0.00 | \$3,347.66 | \$459.66   | \$2,888.00 |
| 2236 | Gutierrez Herrera Jose De Jesus   | \$3,090.15 | \$0.00 | \$3,347.66 | \$459.66   | \$2,888.00 |
| 2248 | Basulto Lemus Silvia              | \$3,843.45 | \$0.00 | \$3,907.51 | \$737.51   | \$3,170.00 |
| 2255 | Lomeli Castillo Maria Susana      | \$4,343.40 | \$0.00 | \$6,179.25 | \$1,420.25 | \$4,759.00 |
| 2264 | Lara Arreguin Cecilia             | \$3,843.30 | \$0.00 | \$4,163.58 | \$778.58   | \$3,385.00 |
| 2554 | Diaz Ramirez Cesar                | \$3,090.30 | \$0.00 | \$3,347.83 | \$458.83   | \$2,889.00 |
| 2575 | Arana Bautista Gerardo            | \$7,875.00 | \$0.00 | \$7,875.00 | \$1,962.00 | \$5,913.00 |
| 2578 | Duran Rios Clara Marlen           | \$3,843.30 | \$0.00 | \$4,611.96 | \$1,598.96 | \$3,013.00 |
| 2684 | Monreal Rios Maria Guadalupe      | \$3,843.30 | \$0.00 | \$3,843.30 | \$727.30   | \$3,116.00 |
| 2911 | Abundis Rostro Maria Guadalupe    | \$3,843.45 | \$0.00 | \$4,163.74 | \$778.74   | \$3,385.00 |
| 2937 | Gutierrez Azamar Sonia Celeste    | \$3,090.30 | \$0.00 | \$3,090.30 | \$631.30   | \$2,459.00 |
| 3054 | Cervera Horta Josefina            | \$3,843.30 | \$0.00 | \$3,843.30 | \$727.30   | \$3,116.00 |
| 3170 | Regin Melchor Maria Edith         | \$1,793.61 | \$0.00 | \$1,793.61 | \$735.61   | \$1,058.00 |
| 3610 | Padilla Martinez Roberto          | \$3,725.10 | \$0.00 | \$5,530.55 | \$2,001.55 | \$3,529.00 |
| 4070 | Campechano Pajarito Mario Rafael  | \$3,843.30 | \$0.00 | \$3,843.30 | \$727.30   | \$3,116.00 |
| 4075 | Zuñiga Perez Erika Maribel        | \$3,843.30 | \$0.00 | \$3,907.36 | \$737.36   | \$3,170.00 |
| 4115 | Sesate Ordoñez Maria Lourdes      | \$3,843.30 | \$0.00 | \$3,843.30 | \$827.30   | \$3,016.00 |
| 4145 | Mateos Suarez Epigmenio           | \$3,843.30 | \$0.00 | \$3,843.30 | \$727.30   | \$3,116.00 |
| 4204 | Lomeli Nuño Valeria               | \$1,793.54 | \$0.00 | \$1,793.54 | \$203.54   | \$1,590.00 |
| 4407 | Torres Campechano Armando         | \$3,843.30 | \$0.00 | \$3,907.36 | \$738.36   | \$3,169.00 |
| 4648 | Estrada Hernandez Roberto Carlos  | \$3,843.30 | \$0.00 | \$3,843.30 | \$727.30   | \$3,116.00 |
| 4735 | Mateos Maldonano Francisco Javier | \$3,843.30 | \$0.00 | \$3,843.30 | \$984.30   | \$2,859.00 |

|                    |                                 |                     |               |                     |                    |                     |
|--------------------|---------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 4976               | Reynoso Badillo Ramon Alejandro | \$11,800.05         | \$0.00        | \$11,800.05         | \$4,246.05         | \$7,554.00          |
| 5673               | Diaz Badillo Eduardo            | \$3,843.30          | \$0.00        | \$3,843.30          | \$1,227.30         | \$2,616.00          |
| <b>Total Depto</b> |                                 | <b>\$147,492.04</b> | <b>\$0.00</b> | <b>\$162,971.34</b> | <b>\$38,921.34</b> | <b>\$124,050.00</b> |

**Departamento 605 605 DIR. DE PADRON Y LICENCIAS**

|                    |                                  |                     |               |                     |                    |                     |
|--------------------|----------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 0358               | Lopez Ruvalcaba Leticia          | \$4,144.35          | \$0.00        | \$5,798.22          | \$1,152.22         | \$4,646.00          |
| 0360               | Cecea Rodríguez Hermes           | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,252.22         | \$4,471.00          |
| 0362               | Silva Ochoa Cinthya Carolina     | \$4,585.65          | \$0.00        | \$6,252.78          | \$2,040.78         | \$4,212.00          |
| 0363               | Gonzalez Garcia Patricia isabel  | \$4,144.35          | \$0.00        | \$5,723.22          | \$2,404.22         | \$3,319.00          |
| 0364               | Olvera Nogal Cristina            | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,551.22         | \$4,172.00          |
| 0373               | Guzman Gaspar Ignacio            | \$4,231.80          | \$0.00        | \$4,231.80          | \$830.80           | \$3,401.00          |
| 0377               | Cruz Maldonado Jorge Antonio     | \$4,231.80          | \$0.00        | \$4,231.80          | \$830.80           | \$3,401.00          |
| 0397               | Lomeli Vaca Juan Manuel          | \$3,981.75          | \$0.00        | \$3,981.75          | \$1,025.75         | \$2,956.00          |
| 0918               | Espinoza Becerra Ma. de la paz   | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,893.22         | \$3,830.00          |
| 0919               | Covarrubias Arellano Elvira      | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 0922               | Trujillo Mojica Jose de la luz   | \$3,590.25          | \$0.00        | \$5,432.49          | \$1,587.49         | \$3,845.00          |
| 0923               | Ruiz Orozco Javier               | \$3,590.25          | \$0.00        | \$5,537.00          | \$1,865.00         | \$3,672.00          |
| 0927               | Torres Mena Ignacio              | \$3,590.25          | \$0.00        | \$5,432.49          | \$1,009.49         | \$4,423.00          |
| 1005               | Bautista Gutierrez Benjamin      | \$4,144.35          | \$0.00        | \$4,894.35          | \$2,315.35         | \$2,579.00          |
| 2099               | Valadez Bustos Enrique           | \$5,124.90          | \$0.00        | \$5,124.90          | \$2,543.90         | \$2,581.00          |
| 2319               | Solis Amezcuca Christian Esteban | \$4,231.65          | \$0.00        | \$4,231.65          | \$830.65           | \$3,401.00          |
| 2538               | Lucano Aguilera Ofelia           | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,251.22         | \$4,472.00          |
| 2571               | Gonzalez Godinez Alvaro          | \$3,590.25          | \$0.00        | \$5,058.30          | \$1,411.30         | \$3,647.00          |
| 2610               | Trujillo Martinez Susana         | \$3,590.25          | \$0.00        | \$5,058.30          | \$1,047.30         | \$4,011.00          |
| 3313               | Molina Campos Monica Elisa       | \$4,491.00          | \$0.00        | \$6,139.20          | \$1,530.20         | \$4,609.00          |
| 4019               | Santos Rodriguez Samuel          | \$15,750.00         | \$0.00        | \$15,750.00         | \$4,590.00         | \$11,160.00         |
| 5699               | Soriano Mejia Francisco          | \$8,050.20          | \$0.00        | \$8,050.20          | \$2,017.20         | \$6,033.00          |
| 5966               | Flores Nuñez Dalia Elizabeth     | \$3,843.45          | \$0.00        | \$3,843.45          | \$727.45           | \$3,116.00          |
| 6043               | Chitica Vazquez Edwin Alexis     | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 6315               | Ortega Garcia Roberto            | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| <b>Total Depto</b> |                                  | <b>\$116,808.75</b> | <b>\$0.00</b> | <b>\$140,568.50</b> | <b>\$37,971.50</b> | <b>\$102,597.00</b> |

**Departamento 606 606 DIR. DE PATRIMONIO**

|      |                              |            |        |            |            |            |
|------|------------------------------|------------|--------|------------|------------|------------|
| 0227 | Torres Diaz Jose alberto     | \$4,144.35 | \$0.00 | \$5,798.22 | \$1,302.22 | \$4,496.00 |
| 0609 | Santillan Herrera Maricela   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0610 | Gutierrez . Luis Enrique     | \$4,144.35 | \$0.00 | \$4,894.35 | \$981.35   | \$3,913.00 |
| 0611 | Villaseñor Toscano Esmeralda | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0612 | Arias Garcia Edgar palemon   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0613 | Garcia Palomar Ma. Marcela   | \$4,144.35 | \$0.00 | \$5,723.22 | \$3,235.22 | \$2,488.00 |
| 0615 | Reynoso Venegas Arturo       | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0616 | Penilla Jimenez J. guadalupe | \$4,144.35 | \$0.00 | \$5,798.22 | \$1,151.22 | \$4,647.00 |
| 0617 | Isais Lopez Maria magdalena  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,502.22 | \$4,221.00 |
| 0618 | Robles Perez Jaime           | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,352.22 | \$3,371.00 |
| 2826 | Lopez Cardenas Francisco     | \$3,725.10 | \$0.00 | \$5,220.12 | \$1,296.12 | \$3,924.00 |

|                    |                                  |                    |               |                    |                    |                    |
|--------------------|----------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 3087               | Gonzalez Olvera Patricia Liliana | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,081.35         | \$3,813.00         |
| 4871               | Arana Arana Gerardo              | \$7,875.00         | \$0.00        | \$7,875.00         | \$1,962.00         | \$5,913.00         |
| 4978               | Perez Saldaña Julio Cesar        | \$11,550.00        | \$0.00        | \$11,550.00        | \$3,161.00         | \$8,389.00         |
| <b>Total Depto</b> |                                  | <b>\$68,737.95</b> | <b>\$0.00</b> | <b>\$86,092.80</b> | <b>\$22,631.80</b> | <b>\$63,461.00</b> |

**Departamento 607 607 DIR. DE PROGRAMACION Y PRESUP.**

|                    |  |                    |               |                    |                   |                    |
|--------------------|--|--------------------|---------------|--------------------|-------------------|--------------------|
| 0673               | Palacios Castillo Luis manuel          | \$4,429.95         | \$0.00        | \$6,065.94         | \$1,257.94        | \$4,808.00         |
| 0674               | Sezate Nogal Miguel angel              | \$4,429.95         | \$0.00        | \$6,065.94         | \$2,141.94        | \$3,924.00         |
| 4389               | Gallardo Gonzalez Maria De Los Angeles | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,717.22        | \$4,006.00         |
| 4977               | Medrano Arana Luis Santos              | \$10,000.05        | \$0.00        | \$10,000.05        | \$2,639.05        | \$7,361.00         |
| <b>Total Depto</b> |  | <b>\$23,004.30</b> | <b>\$0.00</b> | <b>\$27,855.15</b> | <b>\$7,756.15</b> | <b>\$20,099.00</b> |

**Departamento 608 608 JEFATURA DE MERCADOS**

|                    |                                  |                    |               |                    |                    |                    |
|--------------------|----------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 2169               | Gabriel Bautista Jose            | \$4,231.65         | \$0.00        | \$4,372.71         | \$855.71           | \$3,517.00         |
| 2460               | Nuño Suarez Adriana              | \$4,231.80         | \$0.00        | \$4,302.33         | \$843.33           | \$3,459.00         |
| 2508               | Lopez Anguiano Andres            | \$3,590.25         | \$0.00        | \$5,432.49         | \$1,697.49         | \$3,735.00         |
| 2511               | Nuño Vizcarra Jaime              | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,252.22         | \$4,471.00         |
| 2553               | Esparza Vazquez Antonio          | \$4,231.65         | \$0.00        | \$4,513.76         | \$880.76           | \$3,633.00         |
| 2596               | Aguilar Muñoz Adrian             | \$4,231.65         | \$0.00        | \$4,513.76         | \$880.76           | \$3,633.00         |
| 2805               | Diaz Jarero Carlos               | \$3,590.25         | \$0.00        | \$4,594.76         | \$1,250.76         | \$3,344.00         |
| 3352               | Bazan Romero Jorge Arturo        | \$3,590.25         | \$0.00        | \$4,400.09         | \$1,547.09         | \$2,853.00         |
| 3563               | Garcia Carrillo Jose Antonio     | \$3,590.25         | \$0.00        | \$5,357.49         | \$2,643.49         | \$2,714.00         |
| 4054               | Palomar Garcia J Jesus           | \$6,683.70         | \$0.00        | \$7,683.70         | \$3,107.70         | \$4,576.00         |
| 4064               | Flores Aguiar Silvia             | \$4,231.65         | \$0.00        | \$4,372.71         | \$855.71           | \$3,517.00         |
| 4328               | Silva Yahuaca Jaime Isidro       | \$4,231.65         | \$0.00        | \$4,231.65         | \$2,804.65         | \$1,427.00         |
| 5755               | Angel Arellano Raul              | \$4,231.65         | \$0.00        | \$4,231.65         | \$830.65           | \$3,401.00         |
| 5913               | Delgado Navarro J Jesus          | \$3,590.25         | \$0.00        | \$3,590.25         | \$556.25           | \$3,034.00         |
| 5937               | Huerta Enriquez Jorge Armando    | \$10,500.00        | \$0.00        | \$10,500.00        | \$2,804.00         | \$7,696.00         |
| 6117               | Iñiguez Salazar Luz Adriana      | \$4,865.55         | \$0.00        | \$4,865.55         | \$1,010.55         | \$3,855.00         |
| 6284               | Hernandez Martinez Gerardo Ramon | \$4,231.80         | \$0.00        | \$4,231.80         | \$830.80           | \$3,401.00         |
| <b>Total Depto</b> |                                  | <b>\$77,998.35</b> | <b>\$0.00</b> | <b>\$86,917.92</b> | <b>\$24,651.92</b> | <b>\$62,266.00</b> |

**Departamento 609 609 DIRECCION DE ESTACIONAMIENTOS**

|                    |                              |                   |               |                   |                   |                   |
|--------------------|------------------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 0323               | Garcia Ramirez Martin alonso | \$4,144.35        | \$0.00        | \$5,723.22        | \$1,152.22        | \$4,571.00        |
| <b>Total Depto</b> |                              | <b>\$4,144.35</b> | <b>\$0.00</b> | <b>\$5,723.22</b> | <b>\$1,152.22</b> | <b>\$4,571.00</b> |

**Departamento 610 609 JEFATURA DE ESTACIONAM**

|                    |                              |                    |               |                    |                   |                    |
|--------------------|------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 2948               | Suarez Nuño Mercedes         | \$3,590.25         | \$0.00        | \$5,133.30         | \$1,146.30        | \$3,987.00         |
| 3592               | Escobedo Lopez Alma Veronica | \$4,430.25         | \$0.00        | \$6,066.30         | \$1,733.30        | \$4,333.00         |
| 4979               | Enriquez Muñoz Mariano       | \$6,684.00         | \$0.00        | \$6,684.00         | \$1,583.00        | \$5,101.00         |
| <b>Total Depto</b> |                              | <b>\$14,704.50</b> | <b>\$0.00</b> | <b>\$17,883.60</b> | <b>\$4,462.60</b> | <b>\$13,421.00</b> |

**Departamento 614 708 JEFATURA DE MEJORAMIENTO URBANO**

|                    |                          |                    |               |                    |                   |                    |
|--------------------|--------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 1087               | Basulto Landin Jesus     | \$6,683.55         | \$0.00        | \$6,683.55         | \$1,581.55        | \$5,102.00         |
| 2178               | Hernandez Torres Antonio | \$6,683.55         | \$0.00        | \$6,683.55         | \$1,582.55        | \$5,101.00         |
| <b>Total Depto</b> |                          | <b>\$13,367.10</b> | <b>\$0.00</b> | <b>\$13,367.10</b> | <b>\$3,164.10</b> | <b>\$10,203.00</b> |

**Departamento 615 207 JEFATURA DE VINCULACION POLITICA**

|                    |                                   |                   |               |                   |                   |                   |
|--------------------|-----------------------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 2333               | Lopez Jaramillo Edgar Jose Miguel | \$6,010.05        | \$0.00        | \$7,962.06        | \$2,844.06        | \$5,118.00        |
| <b>Total Depto</b> |                                   | <b>\$6,010.05</b> | <b>\$0.00</b> | <b>\$7,962.06</b> | <b>\$2,844.06</b> | <b>\$5,118.00</b> |

**Departamento 700 700 DIR. GRAL. DE INFRAEST. SERV. Y DES**

|                    |                                     |                     |               |                     |                    |                     |
|--------------------|-------------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 0228               | Bobadilla Santos Jorge adrian       | \$4,144.35          | \$0.00        | \$4,894.35          | \$981.35           | \$3,913.00          |
| 0243               | Guerrero Piña Vicente               | \$4,144.35          | \$0.00        | \$5,798.22          | \$1,151.22         | \$4,647.00          |
| 0560               | Ibarra Martinez Manuel              | \$3,090.15          | \$0.00        | \$3,090.15          | \$484.15           | \$2,606.00          |
| 1061               | Becerra Reyes Marcelo               | \$3,590.25          | \$0.00        | \$5,312.81          | \$983.81           | \$4,329.00          |
| 1082               | Acosta . Pedro Antonio              | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,689.22         | \$4,034.00          |
| 2343               | Barragan Calderon Erendira Citlalli | \$4,085.70          | \$0.00        | \$4,085.70          | \$791.70           | \$3,294.00          |
| 2444               | Perez Riquet Eduardo                | \$3,590.10          | \$0.00        | \$5,058.12          | \$947.12           | \$4,111.00          |
| 3033               | Luevano Romero Martha Lucero        | \$4,865.55          | \$0.00        | \$4,865.55          | \$1,010.55         | \$3,855.00          |
| 3377               | Enriquez Flores Jose Mario          | \$3,590.25          | \$0.00        | \$5,058.30          | \$947.30           | \$4,111.00          |
| 4336               | Olea Arana Eduardo                  | \$3,590.10          | \$0.00        | \$3,590.10          | \$556.10           | \$3,034.00          |
| 4773               | Cruz Gonzalez Leonardo Jesus        | \$3,772.95          | \$0.00        | \$3,772.95          | \$708.95           | \$3,064.00          |
| 4924               | Rodriguez Garcia Francisco Javier   | \$4,585.65          | \$0.00        | \$6,252.78          | \$1,314.78         | \$4,938.00          |
| 4935               | Sagun Negrete Jose                  | \$3,590.25          | \$0.00        | \$5,133.30          | \$946.30           | \$4,187.00          |
| 5663               | Ramos Acosta Miguel                 | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 5684               | Hernandez Macias Sara               | \$4,973.55          | \$0.00        | \$4,973.55          | \$1,040.55         | \$3,933.00          |
| 5690               | Flores Macias Jose                  | \$3,772.95          | \$0.00        | \$3,772.95          | \$708.95           | \$3,064.00          |
| 5704               | Nuño Arana Ramiro                   | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 5705               | Arana Robles Fernando               | \$3,590.25          | \$0.00        | \$3,872.36          | \$705.36           | \$3,167.00          |
| 5715               | Espinoza Cruz Pablo Eduardo         | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 5754               | Curriel Cibrian Saul                | \$25,725.00         | \$0.00        | \$25,725.00         | \$8,603.00         | \$17,122.00         |
| 5860               | Sierra Zamora Sagael                | \$4,865.55          | \$0.00        | \$4,865.55          | \$1,010.55         | \$3,855.00          |
| 5952               | Lopez Lopez Rogelio                 | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 5982               | Avila Jimenez J Jesus               | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 6056               | Nuñez Ramirez Maria Soledad         | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 6089               | Alvarez Cortes Ana Maria            | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| 6150               | Luna Navarrete Alejandro            | \$5,965.95          | \$0.00        | \$5,965.95          | \$1,353.95         | \$4,612.00          |
| 6156               | Velez Garcia Ricardo                | \$3,590.10          | \$0.00        | \$3,590.10          | \$556.10           | \$3,034.00          |
| <b>Total Depto</b> |                                     | <b>\$128,399.10</b> | <b>\$0.00</b> | <b>\$140,532.76</b> | <b>\$30,384.76</b> | <b>\$110,148.00</b> |

**Departamento 701 701 DIR. DE ECOLOGIA**

|      |                       |            |        |            |            |            |
|------|-----------------------|------------|--------|------------|------------|------------|
| 0238 | Ordoñez Nuño Salvador | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,047.12 | \$4,011.00 |
|------|-----------------------|------------|--------|------------|------------|------------|



|      |                                      |            |        |            |            |            |
|------|--------------------------------------|------------|--------|------------|------------|------------|
| 0241 | Ascencio Macias Daniel               | \$3,590.10 | \$0.00 | \$5,133.12 | \$1,947.12 | \$3,186.00 |
| 0251 | Madrigal Macias Rafael               | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 0391 | Lopez Nuñez Armando                  | \$4,556.10 | \$0.00 | \$6,217.32 | \$1,421.32 | \$4,796.00 |
| 0741 | Gardea Orozco Antonio                | \$4,430.25 | \$0.00 | \$5,255.25 | \$1,068.25 | \$4,187.00 |
| 0781 | Rizo Hernandez J. Jesus              | \$4,585.65 | \$0.00 | \$6,252.78 | \$1,415.78 | \$4,837.00 |
| 0806 | Torres Jauregui Jose De Jesus        | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,014.36 | \$4,263.00 |
| 0824 | Ruiz Villalobos Salvador             | \$4,585.65 | \$0.00 | \$6,252.78 | \$2,007.78 | \$4,245.00 |
| 0945 | Valadez Mercado Marcelino            | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0952 | Valadez Mercado Segundo              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,047.30 | \$4,011.00 |
| 0960 | Senteno Gonzalez Miguel angel        | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0967 | Frias Ortiz Calixto                  | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 1014 | Bautista Gutierrez Humberto          | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1033 | Estrada Alvarado Mauro               | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 1036 | Torres Campos Alfredo                | \$3,590.25 | \$0.00 | \$4,415.25 | \$441.25   | \$3,974.00 |
| 1073 | Jimenez Angel Jose de Jesus          | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1218 | Cruz Arellano Marcelino              | \$4,429.95 | \$0.00 | \$5,179.95 | \$1,147.95 | \$4,032.00 |
| 1219 | Torres Marquez Salvador              | \$4,429.95 | \$0.00 | \$5,179.95 | \$1,068.95 | \$4,111.00 |
| 1220 | Orozco Romero Maria dolores xochilt. | \$4,144.35 | \$0.00 | \$5,930.44 | \$1,195.44 | \$4,735.00 |
| 1221 | Mena Lupercio Juan                   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1223 | Mena Lupercio Armando                | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,230.38 | \$4,099.00 |
| 1225 | Martinez Ramos Rosa maria            | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,301.22 | \$4,422.00 |
| 1226 | Cruz Perez Martha                    | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,561.22 | \$4,162.00 |
| 1227 | Alvarez Hernandez Ramon francisco    | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,538.36 | \$3,739.00 |
| 1228 | Gomez Hernandez Evelia               | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 1229 | Coronado Chavez Georgina             | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1230 | Arias Galvan Osvaldo eugenio         | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1231 | Martinez Garcia Eduardo              | \$3,590.25 | \$0.00 | \$5,432.49 | \$1,010.49 | \$4,422.00 |
| 1236 | Carbajal Murillo Andres              | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,057.25 | \$3,283.00 |
| 1238 | Robles Limon Alejandro               | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1239 | Nuño Nuño Salvador                   | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,596.30 | \$3,462.00 |
| 1240 | Navarro Munguia J. Jesus             | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,147.30 | \$3,911.00 |
| 1241 | Cortes . Rafael                      | \$3,840.30 | \$0.00 | \$4,590.30 | \$1,619.30 | \$2,971.00 |
| 1243 | Mereles . Alberto Edgardo            | \$3,590.25 | \$0.00 | \$4,415.25 | \$918.25   | \$3,497.00 |
| 1244 | Coldivar Lucano J. guadalupe         | \$3,590.10 | \$0.00 | \$5,058.12 | \$946.12   | \$4,112.00 |
| 1245 | Cuevas Neri Osiris Paola             | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1247 | Guzman Cisneros Silvia Patricia      | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,346.30 | \$3,712.00 |
| 1249 | Curiel Aviña Raul                    | \$3,590.25 | \$0.00 | \$4,340.25 | \$818.25   | \$3,522.00 |
| 2282 | Olmedo Escamilla J Jesus             | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,871.30 | \$3,187.00 |
| 2459 | Macias Valdivia Virginia             | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 2495 | Molina Campos Martin                 | \$5,223.15 | \$0.00 | \$7,017.78 | \$2,052.78 | \$4,965.00 |
| 2566 | Gonzalez Gonzalez Thelma Elizabeth   | \$4,585.65 | \$0.00 | \$5,335.65 | \$1,619.65 | \$3,716.00 |
| 2714 | Vazquez Gomez Luis Andres            | \$3,590.10 | \$0.00 | \$4,340.10 | \$1,756.10 | \$2,584.00 |
| 2716 | Basulto Amezcua Adan                 | \$3,590.10 | \$0.00 | \$4,340.10 | \$1,616.10 | \$2,724.00 |
| 2717 | Vargas Valencia Navor                | \$3,590.10 | \$0.00 | \$5,058.12 | \$2,245.12 | \$2,813.00 |
| 2800 | Govillo Barajas Miguel Jaime         | \$3,590.10 | \$0.00 | \$5,133.12 | \$947.12   | \$4,186.00 |
| 2837 | Bernabe Regin Francisco              | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,416.30 | \$2,642.00 |

|      |                                  |            |        |            |            |            |
|------|----------------------------------|------------|--------|------------|------------|------------|
| 3348 | Arellano Vidrio Mauricio         | \$3,590.10 | \$0.00 | \$4,340.10 | \$1,783.10 | \$2,557.00 |
| 3366 | Romo Lugo Jorge Armando          | \$3,725.10 | \$0.00 | \$5,220.12 | \$997.12   | \$4,223.00 |
| 3389 | Gonzalez Navarro Ramiro          | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 3599 | Lopez Landin Jose De Jesus       | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,638.30 | \$3,420.00 |
| 3653 | Valadez De La O Jesus            | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,047.12 | \$4,011.00 |
| 3681 | Aguñiga Ortega Gilberto          | \$3,590.10 | \$0.00 | \$5,133.12 | \$2,349.12 | \$2,784.00 |
| 3962 | Rizo Estrada Adrian Gerardo      | \$3,725.10 | \$0.00 | \$4,475.10 | \$858.10   | \$3,617.00 |
| 4266 | Campechano Lopez Marcos Javier   | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,069.86 | \$4,302.00 |
| 6249 | Vizcarra Davila Mauricio Antonio | \$4,865.55 | \$0.00 | \$4,865.55 | \$1,010.55 | \$3,855.00 |
| 6319 | Lomeli Sandoval Francisco Noe    | \$3,590.25 | \$0.00 | \$3,590.25 | \$556.25   | \$3,034.00 |

|                    |  |                     |               |                     |                    |                     |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|
| <b>Total Depto</b> |  | <b>\$218,164.65</b> | <b>\$0.00</b> | <b>\$292,423.33</b> | <b>\$71,363.33</b> | <b>\$221,060.00</b> |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|

**Departamento 703 703 DIR. DE OBRAS PUBLICAS**

|      |                                       |            |        |            |            |            |
|------|---------------------------------------|------------|--------|------------|------------|------------|
| 0063 | Vazquez Vizcarra Miriam Fabiola       | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,943.22 | \$3,780.00 |
| 0093 | Ramirez Suarez Cirilo                 | \$4,430.25 | \$0.00 | \$6,066.30 | \$1,258.30 | \$4,808.00 |
| 0132 | Ceceña Rodriguez Victor fco.          | \$5,222.10 | \$0.00 | \$7,016.52 | \$1,551.52 | \$5,465.00 |
| 0143 | Velazquez Cruz Maribel                | \$4,585.65 | \$0.00 | \$6,252.78 | \$2,015.78 | \$4,237.00 |
| 0681 | Garcia Sanchez Ricardo                | \$4,556.10 | \$0.00 | \$6,292.32 | \$1,304.32 | \$4,988.00 |
| 0682 | Mendoza Rodriguez Ernesto             | \$3,708.00 | \$0.00 | \$4,458.00 | \$1,103.00 | \$3,355.00 |
| 0684 | Tovar Arana Ma Del Rosario X.         | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,251.22 | \$4,472.00 |
| 0685 | Lugo Vazquez Beatriz eugenia          | \$4,144.35 | \$0.00 | \$4,894.35 | \$1,258.35 | \$3,636.00 |
| 0687 | Lopez Galindo Blanca esthela          | \$4,144.35 | \$0.00 | \$4,894.35 | \$980.35   | \$3,914.00 |
| 0688 | Avila Becerra Claudia patricia        | \$4,144.35 | \$0.00 | \$6,552.09 | \$1,329.09 | \$5,223.00 |
| 0689 | Preciado Gonzalez Luis alberto        | \$4,429.95 | \$0.00 | \$5,179.95 | \$3,171.95 | \$2,008.00 |
| 0690 | Aranda Cobian Roberto                 | \$4,429.95 | \$0.00 | \$5,179.95 | \$1,068.95 | \$4,111.00 |
| 0691 | Suarez . Esteban                      | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,757.94 | \$4,308.00 |
| 0692 | Reyes Barba Timoteo                   | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,457.94 | \$4,608.00 |
| 0693 | Herrera Mendoza Gonzalo               | \$4,429.95 | \$0.00 | \$5,179.95 | \$1,068.95 | \$4,111.00 |
| 0694 | Mendoza Rodriguez Alejandro           | \$3,816.15 | \$0.00 | \$4,566.15 | \$1,139.15 | \$3,427.00 |
| 0695 | Rodriguez Aguirre Enrique             | \$4,305.15 | \$0.00 | \$5,916.18 | \$1,211.18 | \$4,705.00 |
| 0697 | Robles Arana Jorge                    | \$4,178.40 | \$0.00 | \$5,764.08 | \$1,165.08 | \$4,599.00 |
| 0700 | Fernandez Elizondo Fabiola Del Carmen | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,575.30 | \$3,483.00 |
| 0701 | Silva Azpeitia Nicolas andres         | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0705 | Renteral Lopez Martha                 | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0707 | Bernal Lopez Esther                   | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,257.94 | \$4,808.00 |
| 0708 | Coral Hernandez Sergio                | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,257.94 | \$4,808.00 |
| 0709 | Gonzalez Landeros Juana laura         | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,257.94 | \$4,808.00 |
| 0710 | Ibarra Viramontes Andres alfredo      | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,257.94 | \$4,808.00 |
| 0711 | Garcia Galindo Jesus israel           | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,257.94 | \$4,808.00 |
| 0713 | Frias Gonzalez Emeterio               | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,247.30 | \$3,886.00 |
| 0714 | Bautista Chaveste Esperanza           | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,947.30 | \$3,111.00 |
| 0715 | Mercado Jimenez Lucia asuncion        | \$6,349.95 | \$0.00 | \$7,099.95 | \$1,699.95 | \$5,400.00 |
| 0717 | Campos Rodriguez Gabriela             | \$5,005.05 | \$0.00 | \$6,756.06 | \$2,658.06 | \$4,098.00 |
| 0718 | Tapia Vazquez Jose de jesus           | \$4,343.40 | \$0.00 | \$5,962.08 | \$1,962.08 | \$4,000.00 |
| 0719 | Arana Medrano Ana leticia             | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |

|      |                                 |             |        |             |            |             |
|------|---------------------------------|-------------|--------|-------------|------------|-------------|
| 0720 | Suarez Calvillo Edgar abel      | \$3,816.15  | \$0.00 | \$5,329.38  | \$1,030.38 | \$4,299.00  |
| 0721 | Ortega Pizano Sahul jafet       | \$6,683.55  | \$0.00 | \$6,683.55  | \$1,581.55 | \$5,102.00  |
| 0722 | Cortes Hernandez Martin rodolfo | \$4,178.40  | \$0.00 | \$5,764.08  | \$1,164.08 | \$4,600.00  |
| 0724 | Corona Arroyo Jaime rigoberto   | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,257.94 | \$4,808.00  |
| 0725 | Vazquez Galvez Leonardo         | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,357.94 | \$4,708.00  |
| 0946 | Olivares Becerra M crus         | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,567.22 | \$4,156.00  |
| 2055 | Martinez Gabriel Jose Francisco | \$3,708.00  | \$0.00 | \$5,199.60  | \$989.60   | \$4,210.00  |
| 2306 | Avelino Fermin Marlenni         | \$4,343.40  | \$0.00 | \$5,093.40  | \$1,040.40 | \$4,053.00  |
| 2832 | Sainz Martinez Florencio        | \$4,481.55  | \$0.00 | \$6,202.86  | \$1,572.86 | \$4,630.00  |
| 2858 | Sanchez Bañales Javier Antonio  | \$3,816.15  | \$0.00 | \$5,329.38  | \$1,029.38 | \$4,300.00  |
| 2964 | Marquez Rodriguez Ernesto       | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,582.70 | \$5,101.00  |
| 3011 | Basulto Olivarez Luis Alberto   | \$4,585.65  | \$0.00 | \$6,252.78  | \$3,377.78 | \$2,875.00  |
| 3040 | Villegas Ibarra Joaquin         | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,257.94 | \$4,808.00  |
| 3311 | Melchor Casillas Reyna          | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,152.22 | \$4,571.00  |
| 3897 | Vazquez Vizcarra Josue Cornelio | \$5,197.05  | \$0.00 | \$5,947.05  | \$1,821.05 | \$4,126.00  |
| 4152 | Maestro Murguia Vidal           | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,582.70 | \$5,101.00  |
| 4160 | Duran Sandoval Cesar Octavio    | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,582.70 | \$5,101.00  |
| 4162 | Sandoval Moran Jose Isabel      | \$7,800.15  | \$0.00 | \$7,800.15  | \$1,938.15 | \$5,862.00  |
| 4492 | Venegas Perez Jorge Ivan        | \$4,481.55  | \$0.00 | \$6,127.86  | \$1,276.86 | \$4,851.00  |
| 5944 | Castillo Rodriguez Cinthia      | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,581.70 | \$5,102.00  |
| 5945 | Vazquez Padilla Armando         | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,581.70 | \$5,102.00  |
| 5955 | Peña Rubio Jose Rigoberto       | \$15,750.00 | \$0.00 | \$15,750.00 | \$4,589.00 | \$11,161.00 |

|                    |  |                     |               |                     |                    |                     |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|
| <b>Total Depto</b> |  | <b>\$262,009.80</b> | <b>\$0.00</b> | <b>\$328,311.57</b> | <b>\$82,582.57</b> | <b>\$245,729.00</b> |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|

**Departamento 704 704 DIR. DE PLANEACION Y DES. URBANO**

|      |                                 |             |        |             |            |             |
|------|---------------------------------|-------------|--------|-------------|------------|-------------|
| 0043 | Medina Lara Adrian              | \$3,816.15  | \$0.00 | \$5,329.38  | \$1,130.38 | \$4,199.00  |
| 0491 | Gomez Gomez Juana               | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,536.22 | \$4,187.00  |
| 0669 | Campos Vazquez Angel Ricardo    | \$4,585.65  | \$0.00 | \$6,252.78  | \$1,315.78 | \$4,937.00  |
| 0729 | Gonzalez Mora Juan Antonio      | \$15,750.00 | \$0.00 | \$15,750.00 | \$4,589.00 | \$11,161.00 |
| 0735 | Vazquez Melchor Dina yered      | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,652.22 | \$4,071.00  |
| 0736 | Aldama Gonzalez Larisa Janeth   | \$4,144.35  | \$0.00 | \$7,104.67  | \$2,978.67 | \$4,126.00  |
| 0738 | Villanueva Aguayo Juan carlos   | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,657.94 | \$4,408.00  |
| 0739 | Jauregui Zermeño Virginia       | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,656.94 | \$4,409.00  |
| 0740 | Briseño Arana Juan jose         | \$4,430.25  | \$0.00 | \$6,066.30  | \$1,258.30 | \$4,808.00  |
| 0742 | Nogal Sezate Hector             | \$4,429.95  | \$0.00 | \$5,179.95  | \$1,658.95 | \$3,521.00  |
| 0743 | Betancourt Morales Ivan         | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,581.70 | \$5,102.00  |
| 0745 | Mayorga Covarrubias Edwiges     | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,552.22 | \$4,171.00  |
| 0746 | Silva Ortega Adriana margarita  | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,152.22 | \$4,571.00  |
| 0747 | Cuevas Macias Estela            | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,251.22 | \$4,472.00  |
| 0748 | Villalobos Cortes Martha Alicia | \$4,144.35  | \$0.00 | \$5,798.22  | \$2,052.22 | \$3,746.00  |
| 0749 | Estrada Hernandez Salvador      | \$3,590.25  | \$0.00 | \$5,058.30  | \$1,516.30 | \$3,542.00  |
| 3028 | Celis Velazquez Luis Ricardo    | \$4,585.65  | \$0.00 | \$7,781.33  | \$3,019.33 | \$4,762.00  |
| 3211 | Rivera Sanchez Sofia Adriana    | \$9,949.95  | \$0.00 | \$9,949.95  | \$2,622.95 | \$7,327.00  |
| 3581 | Araiza Cajigal Maria            | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,581.70 | \$5,102.00  |
| 4092 | Romero Aceves Luis Alberto      | \$9,949.95  | \$0.00 | \$9,949.95  | \$2,622.95 | \$7,327.00  |

|      |                               |            |        |            |            |            |
|------|-------------------------------|------------|--------|------------|------------|------------|
| 4131 | Vazquez Galvez David          | \$6,683.70 | \$0.00 | \$6,683.70 | \$1,581.70 | \$5,102.00 |
| 4141 | Jimenez Pineda Luz Ileana     | \$6,683.70 | \$0.00 | \$6,683.70 | \$1,581.70 | \$5,102.00 |
| 5916 | Castillo Hernandez Mauricio   | \$6,683.70 | \$0.00 | \$6,683.70 | \$1,581.70 | \$5,102.00 |
| 6270 | Robles Estrada Alberto Javier | \$6,683.70 | \$0.00 | \$6,683.70 | \$1,582.70 | \$5,101.00 |

|                    |  |                     |               |                     |                    |                     |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|
| <b>Total Depto</b> |  | <b>\$139,060.35</b> | <b>\$0.00</b> | <b>\$165,071.01</b> | <b>\$44,715.01</b> | <b>\$120,356.00</b> |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|

**Departamento 705 705 CENTRO DE SALUD Y CONTROL ANIMAL**

|      |                                   |            |        |            |            |            |
|------|-----------------------------------|------------|--------|------------|------------|------------|
| 0035 | Olvera Nogal Maricela             | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,352.22 | \$4,371.00 |
| 0888 | Santana Ibarria Sergio            | \$5,055.75 | \$0.00 | \$6,816.90 | \$1,489.90 | \$5,327.00 |
| 0904 | Gonzalez Alvarado Jose raul       | \$3,590.25 | \$0.00 | \$5,058.30 | \$996.30   | \$4,062.00 |
| 1195 | Lopez Ramos Irma Yolanda          | \$4,144.35 | \$0.00 | \$4,894.35 | \$1,180.35 | \$3,714.00 |
| 1197 | Godinez Orozco Hector Antonio     | \$5,055.75 | \$0.00 | \$6,816.90 | \$1,489.90 | \$5,327.00 |
| 1198 | Zamora Nuño Ernesto               | \$4,555.65 | \$0.00 | \$5,305.65 | \$1,109.65 | \$4,196.00 |
| 1199 | Buen Rostro Osorio Alejandro      | \$5,055.75 | \$0.00 | \$7,828.05 | \$1,706.05 | \$6,122.00 |
| 1200 | Gardiel Arana Jesus alberto       | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,113.36 | \$4,164.00 |
| 1201 | Silva Pila Juan jose              | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |
| 1202 | Huerta . Jose antonio             | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1203 | Basulto Rodriguez Claudio         | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,147.30 | \$3,986.00 |
| 1208 | Tovar Corona Omar Alfonso         | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,218.25 | \$3,122.00 |
| 1211 | Beltran Regin Margarito           | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,296.25 | \$3,044.00 |
| 1212 | Regin Solis Margarita             | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,015.30 | \$3,043.00 |
| 2732 | Padilla Prado Alicia              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,989.30 | \$3,069.00 |
| 4926 | Lomeli Sandoval Claudia Guadalupe | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 4927 | Nuñez Hernandez Juan Carlos       | \$3,590.25 | \$0.00 | \$4,340.25 | \$818.25   | \$3,522.00 |
| 4989 | Rodriguez Loza Felipe Isaac       | \$8,400.00 | \$0.00 | \$8,400.00 | \$2,129.00 | \$6,271.00 |
| 5643 | Verduzco Barbosa Rosa Maria       | \$4,722.90 | \$0.00 | \$4,722.90 | \$969.90   | \$3,753.00 |
| 5650 | Aldaco Witrago Gerardo            | \$4,722.90 | \$0.00 | \$4,722.90 | \$1,168.90 | \$3,554.00 |
| 5682 | Montes Martinez Maria Angelica    | \$3,590.25 | \$0.00 | \$3,590.25 | \$556.25   | \$3,034.00 |

|                    |  |                    |               |                     |                    |                    |
|--------------------|--|--------------------|---------------|---------------------|--------------------|--------------------|
| <b>Total Depto</b> |  | <b>\$89,305.50</b> | <b>\$0.00</b> | <b>\$112,896.39</b> | <b>\$26,654.39</b> | <b>\$86,242.00</b> |
|--------------------|--|--------------------|---------------|---------------------|--------------------|--------------------|

**Departamento 706 706 JEFATURA DE SERV. GRALES.**

|      |                                   |            |        |            |            |            |
|------|-----------------------------------|------------|--------|------------|------------|------------|
| 0239 | Enriquez Gamez Mario              | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 0250 | Garcia Rodriguez Francisco Javier | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 0300 | Mateos Garcia Jose trinidad       | \$4,121.55 | \$0.00 | \$4,871.55 | \$1,174.55 | \$3,697.00 |
| 0301 | Guzman Virgen Juan manuel         | \$4,121.55 | \$0.00 | \$5,695.86 | \$1,443.86 | \$4,252.00 |
| 0302 | Ramirez Sahagun Alfonso           | \$4,121.55 | \$0.00 | \$5,770.86 | \$1,442.86 | \$4,328.00 |
| 0303 | Jimenez Hernandez Jaime eduardo   | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,030.38 | \$4,299.00 |
| 0305 | Ramirez Gutierrez Miguel          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0306 | Aguilar Perez Victor              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,765.30 | \$3,293.00 |
| 0307 | Muñoz Mora Esteban                | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0309 | Ventura Ocampo Lazaro             | \$4,121.55 | \$0.00 | \$5,695.86 | \$1,648.86 | \$4,047.00 |
| 0310 | Castillo Juarez Jose de jesus     | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,246.30 | \$3,812.00 |
| 0312 | Perez Evangelista Elizabeth       | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,897.22 | \$3,826.00 |
| 0313 | Campos Juarez Jorge               | \$4,343.40 | \$0.00 | \$5,962.08 | \$1,225.08 | \$4,737.00 |

|      |                                  |            |        |            |            |            |
|------|----------------------------------|------------|--------|------------|------------|------------|
| 0314 | Valero Rojas Daniel              | \$4,343.40 | \$0.00 | \$5,962.08 | \$1,575.08 | \$4,387.00 |
| 0354 | Nuño Mateos Salvador             | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,452.22 | \$4,271.00 |
| 0401 | Nuño De alba Olivia              | \$6,010.05 | \$0.00 | \$7,962.06 | \$2,345.06 | \$5,617.00 |
| 0608 | Padilla Mercado Monica           | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,747.22 | \$3,976.00 |
| 0696 | Navarro Ibarra Maria De Lourdes  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,352.22 | \$4,371.00 |
| 0798 | Estuvier Acero Sergio            | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,014.36 | \$4,263.00 |
| 0804 | Vera Zamora Efren                | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,514.36 | \$3,763.00 |
| 0809 | Landeros Medrano Gustavo         | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,013.36 | \$4,264.00 |
| 0810 | Lara Lucano Narciso              | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |
| 0816 | Rodriguez Soto Jose              | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,013.36 | \$4,339.00 |
| 0821 | Vazquez Lopez Jesus alejandro    | \$3,590.10 | \$0.00 | \$5,058.12 | \$946.12   | \$4,112.00 |
| 0843 | Colorado Lucano Jose Antonio     | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0849 | Perez Arana Juan                 | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,883.30 | \$3,175.00 |
| 0854 | Ayon Contreras J. Guadalupe      | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,197.30 | \$3,861.00 |
| 0857 | Ortega Hernandez Jose            | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0873 | Grande Franco Miguel             | \$4,343.40 | \$0.00 | \$6,324.03 | \$1,303.03 | \$5,021.00 |
| 0875 | Vizcarra Lara Esthela            | \$4,343.40 | \$0.00 | \$6,324.03 | \$1,303.03 | \$5,021.00 |
| 0877 | Fajardo Mateos Teofilo           | \$4,343.40 | \$0.00 | \$5,168.40 | \$1,440.40 | \$3,728.00 |
| 0878 | Barajas Nava Ma. De Jesus        | \$3,590.25 | \$0.00 | \$5,357.49 | \$1,109.49 | \$4,248.00 |
| 0879 | Pimentel Monroy Silvia           | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,200.22 | \$3,523.00 |
| 0880 | Ramos Bautista Irma socorro      | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,252.22 | \$4,471.00 |
| 0882 | Aguilar Camarena Maria de los a. | \$3,590.25 | \$0.00 | \$5,357.49 | \$1,110.49 | \$4,247.00 |
| 0883 | Oliva Chavez Jorge Alberto       | \$3,590.25 | \$0.00 | \$5,357.49 | \$1,009.49 | \$4,348.00 |
| 0885 | Berni Lozano Arturo              | \$5,055.75 | \$0.00 | \$6,891.90 | \$1,489.90 | \$5,402.00 |
| 0886 | Rubio Reyes Javier               | \$4,805.85 | \$0.00 | \$5,767.02 | \$1,289.02 | \$4,478.00 |
| 0887 | Nava Neri Carlos aurelio         | \$5,055.75 | \$0.00 | \$6,816.90 | \$1,489.90 | \$5,327.00 |
| 0889 | Hernandez Flores Rene            | \$4,481.70 | \$0.00 | \$6,128.04 | \$1,277.04 | \$4,851.00 |
| 0890 | Maestro Landeros Rodolfo         | \$4,481.70 | \$0.00 | \$6,128.04 | \$1,277.04 | \$4,851.00 |
| 0891 | Venegas Gonzalez Ma. magdalena   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0892 | Lopez Galindo Ana lilia          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0897 | Perez Mateos Carlos              | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0898 | Gomez Basulto Raul               | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,196.30 | \$3,862.00 |
| 0899 | Gabriel Campechano Miguel        | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,346.30 | \$3,712.00 |
| 0900 | Curiel Acosta Efren              | \$4,429.95 | \$0.00 | \$5,179.95 | \$1,467.95 | \$3,712.00 |
| 0901 | Delgado Garcia Eduardo ismael    | \$4,429.95 | \$0.00 | \$5,179.95 | \$1,363.95 | \$3,816.00 |
| 0902 | Mateos Rostro Jose Guadalupe     | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,310.30 | \$3,748.00 |
| 0903 | Valenzuela Gonzalez Imelda       | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0906 | Cabral Zamora Sostenes           | \$3,590.25 | \$0.00 | \$4,415.25 | \$818.25   | \$3,597.00 |
| 0907 | Aguayo Martinez Martin           | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0909 | Suarez Arana Gregorio            | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,046.30 | \$4,012.00 |
| 0910 | Regin Chavez Victor              | \$3,590.25 | \$0.00 | \$5,058.30 | \$997.30   | \$4,061.00 |
| 0911 | Lopez Salas Felipe De Jesus      | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,047.30 | \$4,011.00 |
| 0912 | Garcia Pulido Refugio            | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0913 | Perez Mateos Luis antonio        | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0914 | Guzman Martinez Anastacio        | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,347.30 | \$3,711.00 |
| 0915 | Gabriel Campechano Javier        | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |

|      |                                 |             |        |             |            |             |
|------|---------------------------------|-------------|--------|-------------|------------|-------------|
| 0953 | Garcia Rodriguez Angel          | \$3,772.80  | \$0.00 | \$5,277.36  | \$1,013.36 | \$4,264.00  |
| 0963 | Frias Camarillo Guillermo       | \$3,772.80  | \$0.00 | \$5,277.36  | \$1,014.36 | \$4,263.00  |
| 1012 | Castañeda Nuño Fernando         | \$3,590.25  | \$0.00 | \$5,058.30  | \$947.30   | \$4,111.00  |
| 1656 | Larios Olvera Felipe De Jesus   | \$15,750.00 | \$0.00 | \$15,750.00 | \$4,590.00 | \$11,160.00 |
| 2127 | Casas Valadez Erika Elizabeth   | \$4,430.25  | \$0.00 | \$6,066.30  | \$1,457.30 | \$4,609.00  |
| 2243 | Villalobos Moreno Rito          | \$4,343.40  | \$0.00 | \$5,962.08  | \$1,878.08 | \$4,084.00  |
| 2451 | Salazar Escobedo Humberto       | \$3,772.80  | \$0.00 | \$5,277.36  | \$1,264.36 | \$4,013.00  |
| 2485 | Garcia Palomino Juan Antonio    | \$4,343.40  | \$0.00 | \$5,962.08  | \$1,225.08 | \$4,737.00  |
| 2549 | Solis Fajardo Victor            | \$4,343.40  | \$0.00 | \$6,324.03  | \$1,303.03 | \$5,021.00  |
| 2573 | Nuño Garcia Ramon               | \$3,590.25  | \$0.00 | \$5,058.30  | \$1,097.30 | \$3,961.00  |
| 2701 | Arana Navarro Jose Gerardo      | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,520.12 | \$3,538.00  |
| 2702 | Coral Navarro J Refugio         | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00  |
| 2705 | Angel Hernandez Jose            | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00  |
| 2707 | Islas Ventura Jesus             | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,790.12 | \$3,268.00  |
| 2709 | Hernandez Quintanar Nicolas     | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 2710 | Garcia Benites Jose             | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,346.12 | \$3,712.00  |
| 2712 | Solis Sanchez Victor            | \$3,590.10  | \$0.00 | \$5,133.12  | \$1,046.12 | \$4,087.00  |
| 2724 | Beato Perez Feliciano           | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00  |
| 2759 | Perez De La Rosa Sergio         | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 2810 | Gutierrez Garcia Jose Guadalupe | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 2811 | Corona Arana Juan Luis          | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,524.12 | \$3,534.00  |
| 2815 | Mejia Benavides Armando         | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 2817 | Ramirez Suarez Adalberto        | \$3,590.10  | \$0.00 | \$5,058.12  | \$946.12   | \$4,112.00  |
| 2821 | Flores Rosas Jeronimo           | \$3,590.10  | \$0.00 | \$5,058.12  | \$2,177.12 | \$2,881.00  |
| 2844 | Regin Chavez Daniel             | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 2860 | Sanchez Sanchez J Jesus         | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00  |
| 2953 | Ramirez Villela Manuel          | \$3,590.10  | \$0.00 | \$5,372.46  | \$996.46   | \$4,376.00  |
| 2957 | Sanchez Mendoza Angelina        | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00  |
| 2960 | Reyes Rodriguez Oscar           | \$3,590.10  | \$0.00 | \$5,297.46  | \$2,066.46 | \$3,231.00  |
| 3082 | Galan Lemus Hugo                | \$3,590.10  | \$0.00 | \$5,357.30  | \$1,210.30 | \$4,147.00  |
| 3083 | Frias Maestro Gabriel           | \$3,590.10  | \$0.00 | \$5,177.79  | \$971.79   | \$4,206.00  |
| 3107 | Castañeda Gonzalez Luis         | \$3,590.25  | \$0.00 | \$5,237.81  | \$983.81   | \$4,254.00  |
| 3123 | Parra Sandoval Miguel Ignacio   | \$3,590.10  | \$0.00 | \$4,340.10  | \$818.10   | \$3,522.00  |
| 3219 | Sanchez Lomeli Pedro            | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,318.12 | \$3,740.00  |
| 3333 | Tostado Gonzalez Ma Matilde     | \$3,590.25  | \$0.00 | \$5,058.30  | \$2,755.30 | \$2,303.00  |
| 3364 | Cuevas Hermosillo Ramon         | \$3,590.10  | \$0.00 | \$5,133.12  | \$1,047.12 | \$4,086.00  |
| 3369 | Gonzalez Rios Jorge             | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,550.12 | \$3,508.00  |
| 3390 | De La Rosa Perales Genaro       | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 3391 | Moreno Anaya Jorge Alberto      | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00  |
| 3396 | Muñoz Duran Efrain              | \$3,590.25  | \$0.00 | \$5,297.65  | \$1,047.65 | \$4,250.00  |
| 3470 | Ramirez Martinez Jose De Jesus  | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,665.12 | \$3,393.00  |
| 3476 | Nuño Velez J. Guadalupe         | \$3,590.10  | \$0.00 | \$5,117.96  | \$958.96   | \$4,159.00  |
| 3641 | Alvarez Gonzalez Mateo Saul     | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,347.12 | \$3,711.00  |
| 4132 | Guillen Robles Joel             | \$3,772.95  | \$0.00 | \$3,772.95  | \$708.95   | \$3,064.00  |
| 4155 | Reynoso Muñoz Victor Manuel     | \$6,683.70  | \$0.00 | \$6,683.70  | \$1,581.70 | \$5,102.00  |
| 4223 | Muñoz Aceves Eliseo             | \$4,343.40  | \$0.00 | \$4,343.40  | \$861.40   | \$3,482.00  |

|      |                                   |            |        |            |            |            |
|------|-----------------------------------|------------|--------|------------|------------|------------|
| 4324 | Rodriguez Hernandez Javier        | \$6,683.55 | \$0.00 | \$6,683.55 | \$1,581.55 | \$5,102.00 |
| 4624 | Alvarado Gutierrez Victor Manuel  | \$3,772.95 | \$0.00 | \$3,772.95 | \$708.95   | \$3,064.00 |
| 4739 | Hurtado Soto Ruben                | \$7,550.10 | \$0.00 | \$7,550.10 | \$1,859.10 | \$5,691.00 |
| 4925 | Pineda Corona Norberto Antonio    | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,164.36 | \$4,113.00 |
| 4990 | Rostro Rosales Gustavo Alonso     | \$9,700.05 | \$0.00 | \$9,700.05 | \$2,543.05 | \$7,157.00 |
| 4991 | Garcia Olivares Jose De Jesus     | \$4,722.90 | \$0.00 | \$4,722.90 | \$969.90   | \$3,753.00 |
| 5603 | Ramirez Martinez Lorena Mirella   | \$3,590.10 | \$0.00 | \$3,590.10 | \$556.10   | \$3,034.00 |
| 5656 | Melchor Arias David               | \$4,722.90 | \$0.00 | \$4,722.90 | \$969.90   | \$3,753.00 |
| 5657 | Lucano Maestro Eduardo            | \$4,085.40 | \$0.00 | \$4,085.40 | \$791.40   | \$3,294.00 |
| 5680 | Hernandes Gutierrez J. De Jesus   | \$4,231.65 | \$0.00 | \$4,231.65 | \$830.65   | \$3,401.00 |
| 5697 | Arana Arana David                 | \$4,231.65 | \$0.00 | \$4,231.65 | \$830.65   | \$3,401.00 |
| 5700 | Reynoso Alcalá Osbaldo Benjamin   | \$4,430.25 | \$0.00 | \$4,430.25 | \$886.25   | \$3,544.00 |
| 5717 | Perez Magdaleno Roberto           | \$3,725.10 | \$0.00 | \$3,725.10 | \$696.10   | \$3,029.00 |
| 5746 | Gomez Rodriguez Alejandra Lizette | \$3,590.25 | \$0.00 | \$3,590.25 | \$556.25   | \$3,034.00 |
| 5752 | Santana Lopez Norma Beatriz       | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,207.00 | \$3,293.00 |
| 5829 | Indalecio Rodriguez Ines Patricio | \$3,590.25 | \$0.00 | \$3,590.25 | \$556.25   | \$3,034.00 |
| 5884 | Lara Reyes Adrian Serrat          | \$4,121.55 | \$0.00 | \$4,121.55 | \$801.55   | \$3,320.00 |
| 6206 | Soriano Bautista Francisco        | \$4,343.40 | \$0.00 | \$5,093.40 | \$1,013.40 | \$4,080.00 |
| 6310 | Arriaga Reyes Blanca Estela       | \$3,590.10 | \$0.00 | \$3,590.10 | \$556.10   | \$3,034.00 |
| 6313 | Garcia Rodriguez Lourdes Lorena   | \$3,590.10 | \$0.00 | \$3,590.10 | \$556.10   | \$3,034.00 |
| 6317 | Celis Velazquez Ingrid Guadalupe  | \$3,590.10 | \$0.00 | \$3,590.10 | \$556.10   | \$3,034.00 |

**Total Depto**

|                     |              |               |              |                     |              |                     |              |                     |
|---------------------|--------------|---------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| <b>\$514,988.10</b> | <b>-----</b> | <b>\$0.00</b> | <b>-----</b> | <b>\$669,411.85</b> | <b>-----</b> | <b>\$153,884.85</b> | <b>-----</b> | <b>\$515,527.00</b> |
|---------------------|--------------|---------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|

**Departamento 707 707 DIR. DE MEJORAMIENTO URBANO**

|      |                                 |            |        |            |            |            |
|------|---------------------------------|------------|--------|------------|------------|------------|
| 0767 | Macias Garcia Maria mercedes    | \$4,144.35 | \$0.00 | \$5,798.22 | \$1,152.22 | \$4,646.00 |
| 0772 | Palafox Garcia Miguel Angel     | \$4,585.65 | \$0.00 | \$6,252.78 | \$3,138.78 | \$3,114.00 |
| 0773 | Maestro Zamarripa San juanita   | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0774 | Frias Corona Maria victoria     | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,651.22 | \$4,072.00 |
| 0775 | Hernandez Flores Ma. Cecilia    | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0776 | Nuño Morales Francisco          | \$4,144.35 | \$0.00 | \$5,930.44 | \$1,196.44 | \$4,734.00 |
| 0777 | Placencia Aceves Ricardo        | \$4,144.35 | \$0.00 | \$5,798.22 | \$1,151.22 | \$4,647.00 |
| 0778 | Paez Ojeda Manuel               | \$4,144.35 | \$0.00 | \$4,894.35 | \$981.35   | \$3,913.00 |
| 0779 | Flores Lopez Alejandro          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0780 | Perez Limon Mario               | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0782 | Vazquez Rodriguez Tomas ricardo | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,030.38 | \$4,299.00 |
| 0783 | Guevara Delgado Jorge           | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,029.38 | \$4,300.00 |
| 0786 | Avila Ortega Salvador           | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,030.38 | \$4,299.00 |
| 0787 | Jimenez Hernandez Gildardo      | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,029.38 | \$4,300.00 |
| 0788 | Flores Hernandez Fausto         | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,130.38 | \$4,199.00 |
| 0789 | Garcia Lemus Cesar              | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,029.38 | \$4,300.00 |
| 0790 | Celis Gutierrez Ricardo         | \$3,790.35 | \$0.00 | \$5,298.42 | \$1,020.42 | \$4,278.00 |
| 0791 | Bayardo Hermosillo Martin       | \$3,790.35 | \$0.00 | \$5,373.42 | \$1,220.42 | \$4,153.00 |
| 0792 | Torres Sanchez Juan jorge       | \$3,772.80 | \$0.00 | \$5,403.12 | \$1,041.12 | \$4,362.00 |
| 0793 | Melchor Jimon Ursulo            | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,413.36 | \$3,939.00 |
| 0794 | Bernave Santillan Jesus         | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |

|      |                                  |            |        |            |            |            |
|------|----------------------------------|------------|--------|------------|------------|------------|
| 0795 | Garcia Rodriguez Ramon           | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0796 | Medina Gonzalez Armando          | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,014.36 | \$4,263.00 |
| 0799 | Olivarez Ruvalcaba J. carmen     | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,013.36 | \$4,264.00 |
| 0800 | De la o Garcia Ignacio           | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,705.36 | \$3,572.00 |
| 0801 | Mendez Nuñez Demetrio            | \$3,772.80 | \$0.00 | \$5,277.36 | \$2,028.36 | \$3,249.00 |
| 0802 | Olivarez Ruvalcaba Jose salvador | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,013.36 | \$4,264.00 |
| 0803 | Garcia De jesus Fabian           | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,213.36 | \$4,139.00 |
| 0805 | Ponce Cruz Humberto              | \$3,772.80 | \$0.00 | \$5,466.00 | \$1,054.00 | \$4,412.00 |
| 0811 | Lopez Arroyo J. guadalupe        | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |
| 0812 | Valdez Sanchez Francisco         | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |
| 0814 | Limon Carrasco Martin            | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,014.36 | \$4,263.00 |
| 0815 | Venegas Estrada Claudio          | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,013.36 | \$4,339.00 |
| 0817 | Silva Pila Gonzalo               | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,994.36 | \$3,358.00 |
| 0818 | Diaz Reyes Antonio               | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,114.36 | \$4,163.00 |
| 0819 | Zamarripa Ozuna Adolfo           | \$3,816.15 | \$0.00 | \$5,329.38 | \$2,132.38 | \$3,197.00 |
| 0820 | Franco Ornelas Pedro             | \$3,840.30 | \$0.00 | \$4,590.30 | \$891.30   | \$3,699.00 |
| 0822 | Suarez Silva Leonardo Favian     | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,093.30 | \$2,965.00 |
| 0823 | Jarero Barbero Edgar Antonio     | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0825 | Vazquez Castillo Jesus Enrique   | \$3,590.25 | \$0.00 | \$5,133.30 | \$2,106.30 | \$3,027.00 |
| 0828 | Baltazar Garcia Javier           | \$3,590.25 | \$0.00 | \$5,357.49 | \$1,009.49 | \$4,348.00 |
| 0830 | Tapia Garcia Gregorio            | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0831 | Nava Arreola Antonio             | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,950.30 | \$3,108.00 |
| 0832 | Arias Perez Ramiro               | \$3,590.25 | \$0.00 | \$5,297.65 | \$997.65   | \$4,300.00 |
| 0833 | Sandoval Lopez Rogelio           | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0834 | Tapia Garcia Jesus               | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,102.30 | \$4,031.00 |
| 0836 | Corrales Reyes Esther            | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0838 | Gomez Gonzalez Teofilo           | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0840 | Baldovinos Garcia Celia          | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,482.30 | \$2,576.00 |
| 0842 | Valadez Cuevas Salvador          | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0844 | Rostro Suarez Enrique            | \$3,590.25 | \$0.00 | \$4,519.76 | \$1,853.76 | \$2,666.00 |
| 0845 | Ruvalcaba Legaspi David          | \$3,590.25 | \$0.00 | \$5,252.98 | \$970.98   | \$4,282.00 |
| 0846 | Lozano Barba Blanca esthela      | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0847 | Bustos Vazquez Francisco Javier  | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,261.30 | \$3,797.00 |
| 0850 | Valadez Mercado J. guadalupe     | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0851 | Murguia Torrez Francisco         | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0852 | Mejia Reyes Miguel               | \$3,590.25 | \$0.00 | \$5,252.98 | \$1,220.98 | \$4,032.00 |
| 0853 | Sezate Lucano Sergio             | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,545.30 | \$2,513.00 |
| 0858 | Rodriguez Torres Librado         | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,369.30 | \$2,689.00 |
| 0860 | Valdez Nuñez Esperanza           | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0861 | Silva Regin Mateo                | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,147.30 | \$3,986.00 |
| 0863 | Martinez Aranda Maria guadalupe  | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0864 | Mendoza Silva Alonso             | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,268.25 | \$3,072.00 |
| 0865 | Rodriguez Rocha Natalia          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0866 | Davalos Peres Faustino           | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0867 | Mateos Bernabe Diego             | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,722.30 | \$2,336.00 |
| 0868 | Jimon Corona Raul                | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |



|      |                                |            |        |            |            |            |
|------|--------------------------------|------------|--------|------------|------------|------------|
| 1013 | Regin Solis Juan               | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 3220 | Mojica Ayala Joaquin           | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 4865 | Flores Becerra Silvia Karina   | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,106.30 | \$3,952.00 |
| 4869 | Ibarra Serrano Maria Guadalupe | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,027.30 | \$3,031.00 |

|                    |  |                     |               |                     |                    |                     |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|
| <b>Total Depto</b> |  | <b>\$267,150.60</b> | <b>\$0.00</b> | <b>\$373,926.72</b> | <b>\$91,839.72</b> | <b>\$282,087.00</b> |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|

**Departamento 708 708 DIR. DE MEJORAMIENTO URBANO**

|      |                                    |            |        |            |            |            |
|------|------------------------------------|------------|--------|------------|------------|------------|
| 0252 | Gomez Garcia J. asuncion r.        | \$3,590.10 | \$0.00 | \$5,372.46 | \$997.46   | \$4,375.00 |
| 0768 | Sandoval Ortega Alvaro             | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,030.38 | \$4,299.00 |
| 0771 | Ornelas Alvarez Jesus              | \$4,555.65 | \$0.00 | \$6,216.78 | \$1,304.78 | \$4,912.00 |
| 0932 | Miramontes Claro Maria del carmen  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0933 | Contreras Padilla Ana rosa         | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,061.22 | \$3,662.00 |
| 0938 | Torres Magaña Raul                 | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,146.30 | \$3,912.00 |
| 0939 | Gomez Carmona Florentino           | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0940 | Bañales Hernandez Salvador         | \$3,590.25 | \$0.00 | \$5,237.81 | \$984.81   | \$4,253.00 |
| 0942 | Ramirez Casillas Tiburcio          | \$3,590.25 | \$0.00 | \$5,058.30 | \$3,003.30 | \$2,055.00 |
| 0943 | Cortes Garcia Martin javier        | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,610.30 | \$2,448.00 |
| 0944 | Rizo Hernandez Fco. javier         | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,536.25 | \$2,804.00 |
| 0947 | Arana Sandoval Ricardo             | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0949 | Duran Quezada Ramiro               | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,246.30 | \$3,812.00 |
| 0950 | Baez Garcia Jose luis              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,638.30 | \$3,420.00 |
| 0951 | Guzman Mora Francisco              | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0954 | Lugo Balbuena Jose Luis            | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,788.30 | \$3,345.00 |
| 0955 | Abarca Villanueva Juan carlos      | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,861.30 | \$3,197.00 |
| 0956 | Ramirez Bañales Jose de jesus      | \$3,590.25 | \$0.00 | \$5,357.49 | \$1,010.49 | \$4,347.00 |
| 0957 | Ruiz Rodriguez Jose alfredo        | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,433.30 | \$2,625.00 |
| 0961 | Delgado Jarero Ismael              | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0962 | Parra Sanchez Simon                | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0964 | Villa Ibarra Everardo              | \$3,590.25 | \$0.00 | \$4,340.25 | \$2,017.25 | \$2,323.00 |
| 0965 | Serna Diaz Porfirio                | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0968 | Frias Camarillo Ricardo            | \$3,590.25 | \$0.00 | \$5,177.98 | \$971.98   | \$4,206.00 |
| 0969 | Pila Landeros Gustavo              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,916.30 | \$3,142.00 |
| 0970 | Llamas Barocio Ramiro              | \$3,590.25 | \$0.00 | \$5,357.49 | \$1,479.49 | \$3,878.00 |
| 0971 | Briones Rodriguez Miguel           | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,265.25 | \$3,075.00 |
| 0973 | Gonzalez Diaz Miguel               | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0974 | Torres Perez Jose antonio          | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0975 | Maldonado Sanchez Maria del carmen | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,147.30 | \$3,911.00 |
| 0977 | Garcia Cervantes Daniel            | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0978 | Flores Cortes Enrique              | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,559.30 | \$3,574.00 |
| 0979 | Almendariz Torres Ciriaco          | \$3,590.25 | \$0.00 | \$4,415.25 | \$818.25   | \$3,597.00 |
| 0980 | Mena Vazquez Ruben                 | \$3,590.25 | \$0.00 | \$4,415.25 | \$818.25   | \$3,597.00 |
| 0982 | Centeno Gonzalez Jose luis         | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,146.30 | \$3,912.00 |
| 0983 | Basulto Diaz J. Carmen             | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 0984 | Suarez Nuño Ramon                  | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0986 | Venegas Hernandez Antonio          | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,047.30 | \$4,011.00 |

|      |                                     |            |        |            |            |            |
|------|-------------------------------------|------------|--------|------------|------------|------------|
| 0987 | Montes Gutierrez Ernesto            | \$3,590.25 | \$0.00 | \$6,015.70 | \$1,150.70 | \$4,865.00 |
| 0988 | Valdovinos Padilla Jose             | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0989 | Garcia Garcia Jose juan             | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0991 | Martinez Lomeli Jose luis           | \$3,772.80 | \$0.00 | \$5,466.00 | \$1,054.00 | \$4,412.00 |
| 0992 | Ramirez Martinez J. Jesus           | \$3,590.25 | \$0.00 | \$4,400.25 | \$818.25   | \$3,582.00 |
| 0996 | Martinez Vazquez Juan Jose De Jesus | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,014.36 | \$4,263.00 |
| 0997 | Paez Torres Agustin                 | \$3,772.80 | \$0.00 | \$4,597.80 | \$871.80   | \$3,726.00 |
| 0998 | Araujo Jasso Gabriel                | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,014.36 | \$4,263.00 |
| 0999 | Martinez Gutierrez Juan             | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,214.36 | \$4,138.00 |
| 1000 | Solis Bedoy J Jesus                 | \$3,772.80 | \$0.00 | \$5,340.24 | \$1,028.24 | \$4,312.00 |
| 1002 | Castañeda Torres Pedro              | \$3,772.80 | \$0.00 | \$5,415.24 | \$1,027.24 | \$4,388.00 |
| 1004 | Ramirez Muñoz J guadalupe           | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |
| 1006 | Arana Arana Salvador                | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,013.36 | \$4,339.00 |
| 1007 | Medrano Gonzalez Andres             | \$3,772.80 | \$0.00 | \$5,466.00 | \$1,054.00 | \$4,412.00 |
| 1009 | Garcia Contreras Angel              | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,214.36 | \$4,138.00 |
| 1010 | Lozano Flores Luis javier           | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1016 | Regin Solis Jose Antonio            | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1017 | Flores Sandoval Alejandro           | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,183.25 | \$3,157.00 |
| 1019 | Padilla Prado Maria De La Paz       | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,346.30 | \$3,712.00 |
| 1020 | Valadez Mercado Salvador            | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1021 | Coral Paez Jose cruz                | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,243.30 | \$3,815.00 |
| 1022 | Murillo Lara Gustavo                | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1023 | Gonzalez Toscano Jose de Jesus      | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1027 | Zamora Hernandez Maria dolores      | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,451.22 | \$4,272.00 |
| 1028 | Aguilar Gonzalez Angel              | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,014.36 | \$4,338.00 |
| 1032 | Santos Hernandez Armando            | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,013.36 | \$4,264.00 |
| 1035 | Chavez Zamora Juan carlos           | \$3,590.25 | \$0.00 | \$4,340.25 | \$818.25   | \$3,522.00 |
| 1039 | Morales Orozco Eduardo              | \$3,772.80 | \$0.00 | \$5,352.36 | \$1,013.36 | \$4,339.00 |
| 1040 | Frias Camarillo Juan fernando       | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1043 | Godinez Garcia Marco antonio        | \$3,590.25 | \$0.00 | \$5,297.65 | \$996.65   | \$4,301.00 |
| 1044 | Guzman Maya Isidro                  | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,381.30 | \$2,677.00 |
| 1046 | Alvarado Jacobo Julian              | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,755.25 | \$2,585.00 |
| 1047 | Hermosillo Ocegüera Miguel angel    | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 1048 | Nieto Nieto Cesar                   | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,146.30 | \$2,912.00 |
| 1049 | Alvarado Lazo Ignacio               | \$3,590.25 | \$0.00 | \$4,340.25 | \$918.25   | \$3,422.00 |
| 1050 | Rodriguez Partida Jose maria        | \$3,590.25 | \$0.00 | \$5,237.81 | \$983.81   | \$4,254.00 |
| 1053 | Rosas Flores Pablo                  | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 1054 | Medina Camarena Jose luis           | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 1055 | Basulto Vega Juan                   | \$3,590.25 | \$0.00 | \$5,312.81 | \$984.81   | \$4,328.00 |
| 1056 | Garcia Pinedo Santiago              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,861.30 | \$3,197.00 |
| 1057 | Landeros Medrano Fermin             | \$3,590.25 | \$0.00 | \$5,237.81 | \$1,133.81 | \$4,104.00 |
| 1058 | Escobedo Arana Carlos Alberto       | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1062 | Bueno Velazquez Antonia             | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,046.30 | \$4,012.00 |
| 1063 | Delgado Lona Rodolfo                | \$3,590.25 | \$0.00 | \$5,297.65 | \$997.65   | \$4,300.00 |
| 1064 | Cortes Melchor Adrian Misael        | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,466.30 | \$3,592.00 |
| 1065 | Ruiz Camacho Eduvigis               | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,046.30 | \$4,087.00 |

|      |                                    |            |        |            |            |            |
|------|------------------------------------|------------|--------|------------|------------|------------|
| 1066 | Velazquez Avila Ramon              | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1068 | Valadez De La O Salvador           | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,297.30 | \$3,761.00 |
| 1074 | Magaña Gomez Jose luis             | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 1075 | Lemus Sezate Miguel angel          | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,965.30 | \$3,093.00 |
| 1076 | Razo Perez J. Jesus                | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,094.30 | \$4,039.00 |
| 1078 | Jarero Reynoso Alma beatriz        | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,482.22 | \$4,241.00 |
| 1079 | Marquez Angeles Nora               | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1080 | Acero Vargas Santiago              | \$4,144.35 | \$0.00 | \$5,798.22 | \$1,152.22 | \$4,646.00 |
| 1081 | Núñez Nuño Jose                    | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 1083 | Diaz Silva Antonio                 | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1084 | Cantero Mateos Andres              | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1085 | Mendez Nuñez Jose                  | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 1089 | Acevedo Hernandez Jose carlos      | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,542.86 | \$3,829.00 |
| 1090 | Yañez Benavides Ismael             | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,042.86 | \$4,329.00 |
| 1091 | Enriquez Suarez Jose saul          | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,042.86 | \$4,329.00 |
| 1092 | Plascencia Miramontes Jorge isaias | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,242.86 | \$4,129.00 |
| 1094 | Gutierrez Lopez Jose antonio       | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,690.86 | \$3,681.00 |
| 1095 | Guzman Davalos Jose Felix          | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,147.30 | \$3,986.00 |
| 1096 | Gonzalez Lopez Jonathan Israel     | \$4,430.25 | \$0.00 | \$6,066.30 | \$1,258.30 | \$4,808.00 |
| 1097 | Jimenez Buendia Manuel             | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,071.30 | \$3,987.00 |
| 1098 | Vargas Ramos Juan Ramon            | \$4,343.40 | \$0.00 | \$5,093.40 | \$2,254.40 | \$2,839.00 |
| 2106 | Aceves Solano Mayra Elisabeth      | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,111.30 | \$2,947.00 |
| 2136 | Sandoval Cornejo Margarito         | \$3,590.25 | \$0.00 | \$4,415.25 | \$818.25   | \$3,597.00 |
| 2137 | Medina Espinoza Fidel              | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 2138 | Gallegos Hernandez Benjamin        | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 2168 | Martinez Gabriel J Cruz            | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,146.30 | \$3,912.00 |
| 2260 | Andrade Barrera Carlos             | \$4,585.65 | \$0.00 | \$6,327.78 | \$1,815.78 | \$4,512.00 |
| 2292 | Covarrubias Ramirez Maria Raquel   | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 2308 | Hernandez Ramirez Jose             | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 2320 | Ramirez Silva Mario                | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,030.38 | \$4,299.00 |
| 2332 | Fernandez Velazquez Gabriel        | \$4,430.25 | \$0.00 | \$5,180.25 | \$1,068.25 | \$4,112.00 |
| 2336 | Gutierrez Ramos Maria Isabel       | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,447.30 | \$3,611.00 |
| 2355 | Ortega Sandoval Arturo             | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 2455 | Pajar Torres Pedro                 | \$3,816.15 | \$0.00 | \$5,329.38 | \$1,939.38 | \$3,390.00 |
| 2483 | De Santiago Garcia Luis Alfonso    | \$6,683.70 | \$0.00 | \$6,683.70 | #¡REF!     | #¡REF!     |
| 2534 | Arana Medrano Calixto              | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,047.30 | \$4,011.00 |
| 2627 | Pineda Pantoja Enrique             | \$3,590.25 | \$0.00 | \$4,340.25 | \$1,483.25 | \$2,857.00 |
| 2628 | Rodriguez Rivas Apolinar           | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 2689 | Becerra Ruvalcaba Ruben            | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,913.86 | \$3,458.00 |
| 2691 | De La Mora Aparicio Juan Carlos    | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,445.86 | \$3,926.00 |
| 2692 | Navarro Rivas Jose De Jesus        | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,042.86 | \$4,329.00 |
| 2696 | Regin Solis J Cruz                 | \$3,590.10 | \$0.00 | \$5,058.12 | \$946.12   | \$4,112.00 |
| 2697 | Mendez Nuñez Cuahutemoc            | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,468.30 | \$3,590.00 |
| 2698 | Yvarra Tegeda Venito               | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 2699 | Velez Bañales Ricardo              | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2715 | Basulto Garcia Hector              | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,950.36 | \$3,327.00 |

|      |                                    |            |        |            |            |            |
|------|------------------------------------|------------|--------|------------|------------|------------|
| 2720 | Muños Recendez Sara                | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2723 | Palomar Garcia Gabino              | \$3,590.10 | \$0.00 | \$4,340.10 | \$1,058.10 | \$3,282.00 |
| 2725 | Saucedo Rangel Cesar Ignacio       | \$3,851.55 | \$0.00 | \$4,601.55 | \$1,825.55 | \$2,776.00 |
| 2727 | Mora Saldivar Jesus Manuel         | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,505.30 | \$3,553.00 |
| 2728 | Patiño Ruiz Juana Angelica         | \$3,590.10 | \$0.00 | \$5,357.30 | \$1,109.30 | \$4,248.00 |
| 2729 | Padilla Colima Leticia             | \$3,590.10 | \$0.00 | \$6,434.33 | \$1,629.33 | \$4,805.00 |
| 2730 | Mateos Basulto Margarita           | \$3,590.10 | \$0.00 | \$4,415.10 | \$1,318.10 | \$3,097.00 |
| 2731 | Rodriguez Gonzalez Angelica Maria  | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,047.12 | \$4,011.00 |
| 2733 | Medina Ruiz Florencio Humberto     | \$3,590.10 | \$0.00 | \$5,312.63 | \$1,084.63 | \$4,228.00 |
| 2734 | Silva Mateos Francisco Jose        | \$3,590.10 | \$0.00 | \$4,340.10 | \$818.10   | \$3,522.00 |
| 2735 | Silva Mateos Jesus                 | \$3,590.10 | \$0.00 | \$5,237.63 | \$1,683.63 | \$3,554.00 |
| 2736 | Silva Mateos Cresencio             | \$3,725.10 | \$0.00 | \$4,475.10 | \$1,058.10 | \$3,417.00 |
| 2737 | Silva Mateos Humberto              | \$4,585.50 | \$0.00 | \$6,634.73 | \$1,397.73 | \$5,237.00 |
| 2738 | Ornelas Mendoza Martin             | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2739 | Sierra Hernandez Bertha Leticia    | \$3,590.10 | \$0.00 | \$5,117.96 | \$1,262.96 | \$3,855.00 |
| 2740 | Barocio Cuevas Celerino            | \$3,590.10 | \$0.00 | \$5,133.12 | \$1,047.12 | \$4,086.00 |
| 2748 | Morales Sandoval Roberto Israel    | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2751 | Garcia Ramirez Juan Bernardino     | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,046.12 | \$4,012.00 |
| 2752 | Carrasco Sanchez Felipe            | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,042.86 | \$4,329.00 |
| 2754 | Contreras Guzman Santiago          | \$3,590.10 | \$0.00 | \$4,579.44 | \$2,009.44 | \$2,570.00 |
| 2755 | Lemus Garcia Juan                  | \$3,590.25 | \$0.00 | \$5,133.30 | \$946.30   | \$4,187.00 |
| 2756 | Sanabria Castillo Fernando Nazario | \$3,725.10 | \$0.00 | \$5,220.12 | \$996.12   | \$4,224.00 |
| 2757 | Tapia Pila Alberto                 | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2758 | Plascencia Palacios Pedro          | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,046.12 | \$4,012.00 |
| 2760 | Napoles Cayo J Jesus               | \$4,363.05 | \$0.00 | \$6,060.66 | \$1,233.66 | \$4,827.00 |
| 2763 | Mireles Becerra Mario              | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,214.36 | \$4,063.00 |
| 2764 | Napoles Perez Jesus                | \$3,725.10 | \$0.00 | \$5,220.12 | \$996.12   | \$4,224.00 |
| 2766 | Torres Cardenas Carlos Javier      | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 2767 | Ladino Gabriel Alejandro           | \$3,590.10 | \$0.00 | \$5,058.12 | \$946.12   | \$4,112.00 |
| 2769 | Delgado Reyes Jose Gabriel         | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2771 | Galan Regin Bernardo               | \$3,590.10 | \$0.00 | \$5,058.12 | \$947.12   | \$4,111.00 |
| 2773 | Nuño Perez Jose Luis               | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,214.36 | \$4,063.00 |
| 2774 | Rodriguez Martinez Rodolfo         | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,042.86 | \$4,329.00 |
| 2802 | Murguia Rico Ignacio               | \$3,590.10 | \$0.00 | \$5,177.79 | \$1,071.79 | \$4,106.00 |
| 2804 | Reyes Garcia J. De Jesus           | \$3,851.55 | \$0.00 | \$5,371.86 | \$1,042.86 | \$4,329.00 |
| 2808 | Morales Perez Ricardo              | \$3,590.25 | \$0.00 | \$5,312.81 | \$984.81   | \$4,328.00 |
| 2812 | Olivarez Centeno Miguel Angel      | \$3,590.10 | \$0.00 | \$4,340.10 | \$2,766.10 | \$1,574.00 |
| 2814 | Plascencia Muñoz Carlos            | \$3,772.80 | \$0.00 | \$5,277.36 | \$1,683.36 | \$3,594.00 |
| 2818 | Zambrano Rivera Martin             | \$3,590.10 | \$0.00 | \$5,357.30 | \$1,010.30 | \$4,347.00 |
| 2819 | Hernandez Rodriguez Ramon Arturo   | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,232.30 | \$3,826.00 |
| 2820 | Regin Benitez Gerardo              | \$3,590.10 | \$0.00 | \$5,237.63 | \$1,183.63 | \$4,054.00 |
| 2824 | Frias Camarillo Carlos             | \$3,590.10 | \$0.00 | \$5,177.79 | \$971.79   | \$4,206.00 |
| 2829 | Cardenas Paredes Lorenzo           | \$4,627.95 | \$0.00 | \$6,457.81 | \$1,364.81 | \$5,093.00 |
| 2830 | Ramirez Rodriguez Jose             | \$3,590.10 | \$0.00 | \$5,133.12 | \$947.12   | \$4,186.00 |
| 2831 | Romo Rodriguez Jose Jorge          | \$3,772.80 | \$0.00 | \$5,277.36 | \$2,256.36 | \$3,021.00 |
| 2833 | Araujo Jasso Pedro                 | \$3,590.10 | \$0.00 | \$5,058.12 | \$1,147.12 | \$3,911.00 |

|                    |                                     |                     |               |                       |               |               |
|--------------------|-------------------------------------|---------------------|---------------|-----------------------|---------------|---------------|
| 2834               | Beltran Guzman Adolfo               | \$3,590.10          | \$0.00        | \$5,133.12            | \$1,046.12    | \$4,087.00    |
| 2835               | Jimenez Ramos Alfonso               | \$3,590.10          | \$0.00        | \$5,192.96            | \$957.96      | \$4,235.00    |
| 2836               | Vazquez Pedroza Jose                | \$3,725.10          | \$0.00        | \$5,344.29            | \$1,022.29    | \$4,322.00    |
| 2842               | Murguia Torres J Jesus              | \$3,725.10          | \$0.00        | \$5,295.12            | \$996.12      | \$4,299.00    |
| 2848               | Tapia Pila Javier                   | \$3,590.10          | \$0.00        | \$5,058.12            | \$946.12      | \$4,112.00    |
| 2853               | Nuño Nuño Jose Luis                 | \$3,725.10          | \$0.00        | \$5,295.12            | \$996.12      | \$4,299.00    |
| 2861               | Vazquez Lizama Gustavo              | \$3,590.10          | \$0.00        | \$5,133.12            | \$947.12      | \$4,186.00    |
| 2890               | Contreras Galvan Ricardo Alonso     | \$3,590.10          | \$0.00        | \$5,058.12            | \$1,047.12    | \$4,011.00    |
| 2956               | Alvizo Rodriguez Maria Del Socorro  | \$3,590.25          | \$0.00        | \$5,133.30            | \$947.30      | \$4,186.00    |
| 3022               | Alvarez Gonzalez Jose Luis          | \$3,590.25          | \$0.00        | \$5,058.30            | \$1,549.30    | \$3,509.00    |
| 3122               | Gutierrez Padilla Librada           | \$3,590.25          | \$0.00        | \$5,133.30            | \$946.30      | \$4,187.00    |
| 3218               | Vargas Quiroz Juan                  | \$3,590.25          | \$0.00        | \$5,058.30            | \$947.30      | \$4,111.00    |
| 3254               | Rodriguez Villaseñor Ruth Margarita | \$4,585.65          | \$0.00        | \$6,252.78            | \$1,315.78    | \$4,937.00    |
| 3296               | Cholico Gonzalez Jorge Anastacio    | \$3,851.55          | \$0.00        | \$5,371.86            | \$1,042.86    | \$4,329.00    |
| 3304               | Arana Alaniz Juan Pablo             | \$3,590.10          | \$0.00        | \$5,058.12            | \$947.12      | \$4,111.00    |
| 3330               | Medina Perez Ricardo                | \$4,585.50          | \$0.00        | \$6,252.60            | \$2,295.60    | \$3,957.00    |
| 3332               | Gomez Ramos Hector Manuel           | \$4,363.05          | \$0.00        | \$5,985.66            | \$1,233.66    | \$4,752.00    |
| 3335               | Hernandez Calderon Ernesto          | \$3,590.10          | \$0.00        | \$5,058.12            | \$1,990.12    | \$3,068.00    |
| 3346               | Santiago Lona Victor                | \$3,725.10          | \$0.00        | \$5,220.12            | \$1,710.12    | \$3,510.00    |
| 3373               | Arevalo Flores Veronica Elizabeth   | \$3,750.00          | \$0.00        | \$4,500.00            | \$1,215.00    | \$3,285.00    |
| 3385               | Lozano Gonzalez Ma. Refugio         | \$3,590.25          | \$0.00        | \$5,058.30            | \$1,447.30    | \$3,611.00    |
| 3387               | Ruiz Frias Juan Pablo               | \$4,363.05          | \$0.00        | \$5,985.66            | \$1,233.66    | \$4,752.00    |
| 3397               | Estrada Diaz Joaquin                | \$3,851.55          | \$0.00        | \$5,436.05            | \$1,057.05    | \$4,379.00    |
| 3463               | Zermeño Lopez Marcos Horacio        | \$4,585.50          | \$0.00        | \$6,252.60            | \$2,070.60    | \$4,182.00    |
| 3468               | Rodriguez Rodriguez Leobardo        | \$3,725.10          | \$0.00        | \$5,220.12            | \$996.12      | \$4,224.00    |
| 3479               | Gomez Rizo Jose De Jesus            | \$3,590.10          | \$0.00        | \$5,058.12            | \$947.12      | \$4,111.00    |
| 3516               | Ramos Maldonado Paulina             | \$4,585.65          | \$0.00        | \$6,402.78            | \$2,633.78    | \$3,769.00    |
| 3559               | Sandoval Mora Miguel Angel          | \$3,725.10          | \$0.00        | \$5,220.12            | \$2,033.12    | \$3,187.00    |
| 3567               | Reyes Murguia Jose Miguel           | \$3,725.10          | \$0.00        | \$5,220.12            | \$996.12      | \$4,224.00    |
| 3639               | Gonzalez Cortes Oswaldo             | \$3,590.10          | \$0.00        | \$5,058.12            | \$947.12      | \$4,111.00    |
| 3661               | Perez Martinez Juan Antonio         | \$3,590.10          | \$0.00        | \$5,058.12            | \$1,742.12    | \$3,316.00    |
| 3680               | Alvarez Fregoso Cristian Felipe     | \$3,725.10          | \$0.00        | \$5,220.12            | \$996.12      | \$4,224.00    |
| 3794               | Chavez Romero Rey                   | \$3,590.10          | \$0.00        | \$5,237.63            | \$1,898.63    | \$3,339.00    |
| 3809               | Perez Cedillo Juan Ignacio          | \$3,725.10          | \$0.00        | \$5,220.12            | \$996.12      | \$4,224.00    |
| 3843               | Reyes Murguia Jorge                 | \$3,725.10          | \$0.00        | \$5,220.12            | \$996.12      | \$4,224.00    |
| 3858               | Lopez Ruiz Saul                     | \$3,725.10          | \$0.00        | \$5,220.12            | \$1,096.12    | \$4,124.00    |
| 3945               | Gutierrez Vazquez Hugo Ernesto      | \$3,590.10          | \$0.00        | \$5,058.12            | \$1,197.12    | \$3,861.00    |
| 3953               | Aguirre Ulloa Adan                  | \$3,851.55          | \$0.00        | \$5,371.86            | \$1,042.86    | \$4,329.00    |
| 4046               | Mendieta Sanchez Roberto            | \$6,683.55          | \$0.00        | \$6,683.55            | \$1,582.55    | \$5,101.00    |
| 4489               | Sotelo Morales Gabriel              | \$6,684.00          | \$0.00        | \$6,684.00            | \$1,582.00    | \$5,102.00    |
| 4843               | Macedo Garza Guillermo Ivan         | \$3,590.25          | \$0.00        | \$5,058.30            | \$1,247.30    | \$3,811.00    |
| 4934               | Cervantes Franco J. Carlos          | \$3,590.25          | \$0.00        | \$4,415.25            | \$917.25      | \$3,498.00    |
| 4953               | Rodriguez Robles Francisco Javier   | \$3,772.80          | \$0.00        | \$5,277.36            | \$1,014.36    | \$4,263.00    |
| <b>Total Depto</b> |                                     | <b>\$825,210.60</b> | <b>\$0.00</b> | <b>\$1,142,162.92</b> | <b>#¡REF!</b> | <b>#¡REF!</b> |

**Departamento 709 709 JEFATURA DE PARQUES Y JARDINES**

|      |                                    |             |        |             |            |            |
|------|------------------------------------|-------------|--------|-------------|------------|------------|
| 0244 | Ponce Perez Juan                   | \$3,590.10  | \$0.00 | \$4,415.10  | \$1,058.10 | \$3,357.00 |
| 0248 | Romero Santos Alvaro               | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 0628 | Meza Ortega Martha Araceli         | \$4,430.25  | \$0.00 | \$6,066.30  | \$1,457.30 | \$4,609.00 |
| 1024 | Melchor Casillas Federico          | \$10,500.00 | \$0.00 | \$10,500.00 | \$2,804.00 | \$7,696.00 |
| 2654 | Bolaños Vargas Miguel Angel        | \$3,590.25  | \$0.00 | \$5,297.65  | \$1,822.65 | \$3,475.00 |
| 2711 | Pila Hernandez Juan                | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 2713 | Jimon Escobedo Emilio              | \$3,851.55  | \$0.00 | \$5,371.86  | \$1,043.86 | \$4,328.00 |
| 2722 | Ruvalcaba Mercado Cesar            | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,047.12 | \$4,011.00 |
| 2745 | Palafos Ledesma Francisco          | \$3,590.10  | \$0.00 | \$5,058.12  | \$946.12   | \$4,112.00 |
| 2747 | Ramos Lucano Andres                | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 2750 | Rodriguez Tamayo Jose Alfredo      | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 2772 | Rodriguez Romo Nolberto            | \$3,851.55  | \$0.00 | \$5,371.86  | \$1,042.86 | \$4,329.00 |
| 2797 | Arana Perez Arturo                 | \$3,772.80  | \$0.00 | \$4,522.80  | \$872.80   | \$3,650.00 |
| 2798 | Nuñez Trujillo J. Jesus            | \$3,590.10  | \$0.00 | \$4,340.10  | \$818.10   | \$3,522.00 |
| 2799 | Mendoza Aguayo Miguel              | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00 |
| 2857 | Gomez Cuevas Salvador              | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00 |
| 2864 | Barbosa Jimenez Juan De Dios       | \$4,585.50  | \$0.00 | \$6,252.60  | \$1,315.60 | \$4,937.00 |
| 2868 | Lopez Maestro J Ismael             | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,239.12 | \$3,819.00 |
| 2869 | Lopez Chavez Ricardo               | \$3,590.10  | \$0.00 | \$5,058.12  | \$946.12   | \$4,112.00 |
| 2870 | Flores Alvarado Arturo             | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,279.12 | \$3,779.00 |
| 2873 | Macias Meza Julian                 | \$3,590.10  | \$0.00 | \$5,058.12  | \$946.12   | \$4,112.00 |
| 2876 | Garcia Balvaneda Faustino          | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,491.12 | \$3,567.00 |
| 2878 | Robles De Leon Miguel Angel        | \$3,590.10  | \$0.00 | \$5,058.12  | \$2,037.12 | \$3,021.00 |
| 2882 | Aceves Gomez Faustino              | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00 |
| 2883 | Campechano Silva Jaime             | \$3,590.10  | \$0.00 | \$5,058.12  | \$2,651.12 | \$2,407.00 |
| 2884 | Veles Bañales David                | \$3,590.10  | \$0.00 | \$5,058.12  | \$2,188.12 | \$2,870.00 |
| 2888 | Estrada Jimenez Francisco Javier   | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,939.12 | \$3,119.00 |
| 2892 | Trujillo Garcia Hector Antonio     | \$3,590.10  | \$0.00 | \$5,133.12  | \$1,147.12 | \$3,986.00 |
| 2896 | Arana Torres Jorge Alberto         | \$3,590.10  | \$0.00 | \$4,340.10  | \$818.10   | \$3,522.00 |
| 2979 | Campechano Molina Hector Luis      | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,476.12 | \$3,582.00 |
| 3100 | Palmero Marquez Adanery            | \$3,590.10  | \$0.00 | \$3,590.10  | \$556.10   | \$3,034.00 |
| 3336 | Diaz Moreno Jose De Jesus          | \$3,590.10  | \$0.00 | \$4,340.10  | \$1,341.10 | \$2,999.00 |
| 3363 | Frias Maestro Silvestre            | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,541.12 | \$3,517.00 |
| 3388 | Aguilera Ruvalcaba Romel Ernesto   | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 3467 | Jimenez Gonzalez Jose Maria        | \$3,725.10  | \$0.00 | \$5,220.12  | \$996.12   | \$4,224.00 |
| 3469 | Morales Ramirez Jose Luis          | \$3,590.10  | \$0.00 | \$5,058.12  | \$2,549.12 | \$2,509.00 |
| 3528 | Avila Camacho Luis Miguel          | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,146.12 | \$3,912.00 |
| 3566 | Perez Ortiz Adalberto              | \$3,725.10  | \$0.00 | \$5,220.12  | \$1,096.12 | \$4,124.00 |
| 3963 | Alferez Casillas Hector Eduardo    | \$3,772.80  | \$0.00 | \$4,522.80  | \$871.80   | \$3,651.00 |
| 4687 | Villaseñor Hernandez Alfredo David | \$3,772.95  | \$0.00 | \$3,772.95  | \$808.95   | \$2,964.00 |
| 5741 | Lopez Rico Nuria                   | \$3,590.10  | \$0.00 | \$3,590.10  | \$556.10   | \$3,034.00 |
| 6201 | Gonzalez Santana Celina            | \$3,590.10  | \$0.00 | \$3,590.10  | \$556.10   | \$3,034.00 |
| 6309 | Cardona Razo Victor Manuel         | \$3,590.10  | \$0.00 | \$3,590.10  | \$556.10   | \$3,034.00 |
| 6316 | Sandoval Quiñones Ana Janet        | \$3,590.10  | \$0.00 | \$3,590.10  | \$556.10   | \$3,034.00 |

**Total Depto**

|   |                                    |                     |               |                     |                    |                     |
|---|------------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
|   |                                    | <b>\$168,051.15</b> | <b>\$0.00</b> | <b>\$219,199.84</b> | <b>\$53,094.84</b> | <b>\$166,105.00</b> |
| <b>Departamento 800 800 DIR. GRAL. DE PROM. DES. ECONOMICO,</b> |                                    |                     |               |                     |                    |                     |
| 0154  | Salinas Moreno Eva yeimy           | \$5,005.05          | \$0.00        | \$5,755.05          | \$1,258.05         | \$4,497.00          |
| 0322  | Juarez Flores Laura Veronica       | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 0703  | Prieto Nuño Manuel Eduardo         | \$8,166.00          | \$0.00        | \$8,166.00          | \$3,255.00         | \$4,911.00          |
| 1186  | Vazquez Hernandez Fidencio         | \$4,727.55          | \$0.00        | \$6,423.06          | \$1,884.06         | \$4,539.00          |
| 1187  | Garcia Rodriguez Gerardo           | \$4,727.55          | \$0.00        | \$6,423.06          | \$1,771.06         | \$4,652.00          |
| 1188  | Olmos Garcia Antonio               | \$4,727.55          | \$0.00        | \$6,423.06          | \$1,668.06         | \$4,755.00          |
| 1189  | Rivas Merlo Juan manuel            | \$4,491.00          | \$0.00        | \$6,139.20          | \$1,280.20         | \$4,859.00          |
| 1190  | Sanchez Herrera Ignacio            | \$4,491.00          | \$0.00        | \$6,214.20          | \$2,050.20         | \$4,164.00          |
| 2358  | Ochoa Alcaraz Miguel Angel         | \$3,590.25          | \$0.00        | \$5,133.30          | \$2,255.30         | \$2,878.00          |
| 3896  | Mendoza Iñiguez Araceli            | \$4,585.65          | \$0.00        | \$6,252.78          | \$1,785.78         | \$4,467.00          |
| 5681  | Villagomez Ramirez Maria Del Rocio | \$8,166.00          | \$0.00        | \$8,166.00          | \$2,054.00         | \$6,112.00          |
| 5687  | Trujano Guzman Guadalupe Adriana   | \$4,973.55          | \$0.00        | \$4,973.55          | \$1,540.55         | \$3,433.00          |
| 5693  | Castellanos Cabezas Salvador       | \$4,501.20          | \$0.00        | \$4,501.20          | \$1,190.20         | \$3,311.00          |
| <b>Total Depto</b>  |                                    | <b>\$66,296.70</b>  | <b>\$0.00</b> | <b>\$80,293.68</b>  | <b>\$23,144.68</b> | <b>\$57,149.00</b>  |
| <b>Departamento 801 801 DIR. DE CASA DE ARTESANOS</b>           |                                    |                     |               |                     |                    |                     |
| 0225  | Gonzalez Landeros Efrain           | \$4,144.35          | \$0.00        | \$5,798.22          | \$1,152.22         | \$4,646.00          |
| 0304  | Medrano Gonzalez Juan Carlos       | \$3,772.95          | \$0.00        | \$5,277.54          | \$1,363.54         | \$3,914.00          |
| 0346  | Pimentel Monroy Irma adriana       | \$4,144.35          | \$0.00        | \$6,828.38          | \$1,328.38         | \$5,500.00          |
| 0347  | Andrade Hernandez Maria            | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 0349  | Muñoz Navarro Lucia                | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 0350  | Lopez Ascencio Jose arnulfo        | \$3,590.25          | \$0.00        | \$5,133.30          | \$947.30           | \$4,186.00          |
| 0351  | Nuño Ramirez Alicia                | \$3,590.25          | \$0.00        | \$5,133.30          | \$946.30           | \$4,187.00          |
| 0352  | Ibarra Ascencio Ramon              | \$3,590.25          | \$0.00        | \$5,058.30          | \$946.30           | \$4,112.00          |
| 0355  | Romero Hermosillo Rodolfo          | \$3,772.80          | \$0.00        | \$5,277.36          | \$1,013.36         | \$4,264.00          |
| 2816  | Coldivar Zambrano Juan Diego       | \$4,144.35          | \$0.00        | \$4,894.35          | \$1,633.35         | \$3,261.00          |
| 2976  | Arana Campechano Jaime Humberto    | \$4,585.65          | \$0.00        | \$6,252.78          | \$1,315.78         | \$4,937.00          |
| 4999  | Coldivar Lucano J. Cruz            | \$9,450.00          | \$0.00        | \$9,450.00          | \$2,464.00         | \$6,986.00          |
| 6001  | Venegas Plascencia Maria De Jesus  | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25           | \$3,034.00          |
| <b>Total Depto</b>  |                                    | <b>\$56,664.15</b>  | <b>\$0.00</b> | <b>\$74,140.22</b>  | <b>\$15,971.22</b> | <b>\$58,169.00</b>  |
| <b>Departamento 802 802 DIR. DE FOMENTO AGROPECUARIO</b>        |                                    |                     |               |                     |                    |                     |
| 0419  | Flores Garcia Gerardo de jesus     | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 0421  | Reyes Lemus Oscar                  | \$3,816.15          | \$0.00        | \$4,566.15          | \$2,062.15         | \$2,504.00          |
| 0726  | Perez Rios Ramon                   | \$4,144.35          | \$0.00        | \$5,798.22          | \$1,151.22         | \$4,647.00          |
| 1206  | Regin Ortega Pedro                 | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 4998  | Luna Casillas Nicolas              | \$10,999.95         | \$0.00        | \$10,999.95         | \$2,973.95         | \$8,026.00          |
| <b>Total Depto</b>  |                                    | <b>\$27,249.15</b>  | <b>\$0.00</b> | <b>\$32,810.76</b>  | <b>\$8,490.76</b>  | <b>\$24,320.00</b>  |
| <b>Departamento 803 803 DIR. DE TURISMO</b>                     |                                    |                     |               |                     |                    |                     |

|      |                                |            |        |            |            |            |
|------|--------------------------------|------------|--------|------------|------------|------------|
| 0176 | Yañez Larios Nicolas           | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,484.44 | \$4,667.00 |
| 0177 | Ochoa Suarez Norma             | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,734.44 | \$4,417.00 |
| 0179 | Ortega Hernandez Eliseo        | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,284.44 | \$4,867.00 |
| 0180 | Aguirre Arana Jorge manuel     | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,284.44 | \$4,867.00 |
| 0181 | Aguilar Salazar Mardwyn homart | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,284.44 | \$4,867.00 |
| 0182 | Sandoval Chavez Lia sarai      | \$4,501.20 | \$0.00 | \$6,151.44 | \$2,101.44 | \$4,050.00 |
| 0184 | Rios Cruz M ofelia             | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,958.22 | \$3,765.00 |
| 0321 | Haro Gonzalez Ma guadalupe     | \$4,501.20 | \$0.00 | \$6,151.44 | \$2,202.44 | \$3,949.00 |
| 0324 | Garcia Velazquez Humberto      | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,584.44 | \$4,567.00 |
| 1242 | Ramos Fuentes Jose De Jesus    | \$3,590.25 | \$0.00 | \$4,579.60 | \$861.60   | \$3,718.00 |
| 2094 | Cruz Garcia Rosa Isela         | \$4,501.20 | \$0.00 | \$6,151.44 | \$2,049.44 | \$4,102.00 |
| 2543 | Cardenas Covarrubias Diego     | \$4,501.20 | \$0.00 | \$6,151.44 | \$1,983.44 | \$4,168.00 |
| 2638 | Martinez Cardenas Eduardo      | \$4,723.05 | \$0.00 | \$4,723.05 | \$969.05   | \$3,754.00 |
| 3041 | Orozco Olvera Lorena Elizabeth | \$4,144.35 | \$0.00 | \$4,894.35 | \$2,713.35 | \$2,181.00 |
| 5691 | Nuño Venegas Rosa Elena        | \$4,501.20 | \$0.00 | \$4,501.20 | \$907.20   | \$3,594.00 |
| 5797 | Avila Elizalde Nelisa          | \$8,166.00 | \$0.00 | \$8,166.00 | \$2,054.00 | \$6,112.00 |

|                    |  |                    |               |                    |                    |                    |
|--------------------|--|--------------------|---------------|--------------------|--------------------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----              | -----              | -----              |
|                    |  | <b>\$74,281.20</b> | <b>\$0.00</b> | <b>\$94,101.82</b> | <b>\$26,456.82</b> | <b>\$67,645.00</b> |

**Departamento 804 804 DIR DEL FONDO TONALA AL IMPULSO ALFA**

|      |                                     |            |        |            |            |            |
|------|-------------------------------------|------------|--------|------------|------------|------------|
| 3093 | Gonzalez Encarnacion Bogart Alberto | \$4,585.65 | \$0.00 | \$5,335.65 | \$1,425.65 | \$3,910.00 |
| 4009 | Flores Arias Alexander              | \$9,000.00 | \$0.00 | \$9,000.00 | \$2,320.00 | \$6,680.00 |
| 4326 | Sandoval Lucano Maria De Jesus      | \$5,899.95 | \$0.00 | \$5,899.95 | \$1,724.95 | \$4,175.00 |

|                    |  |                    |               |                    |                   |                    |
|--------------------|--|--------------------|---------------|--------------------|-------------------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----              | -----             | -----              |
|                    |  | <b>\$19,485.60</b> | <b>\$0.00</b> | <b>\$20,235.60</b> | <b>\$5,470.60</b> | <b>\$14,765.00</b> |

**Departamento 900 900 DIR. GRAL. DE DESARROLLO SOCIAL**

|      |                                |            |        |             |            |            |
|------|--------------------------------|------------|--------|-------------|------------|------------|
| 0294 | Gutierrez Pulido Francisco     | \$7,864.05 | \$0.00 | \$10,261.86 | \$2,532.86 | \$7,729.00 |
| 0483 | Andrade Ramirez Gloria Ma.     | \$6,489.45 | \$0.00 | \$6,489.45  | \$1,927.45 | \$4,562.00 |
| 0702 | Castellanos Flores Ruben       | \$4,585.65 | \$0.00 | \$6,252.78  | \$1,315.78 | \$4,937.00 |
| 2301 | Sandoval Sanchez Evangelina    | \$3,848.25 | \$0.00 | \$3,848.25  | \$728.25   | \$3,120.00 |
| 2721 | Villareal Padilla Salvador     | \$3,590.10 | \$0.00 | \$5,058.12  | \$1,197.12 | \$3,861.00 |
| 3271 | Arana Mena Maria De Lourdes    | \$3,851.55 | \$0.00 | \$5,371.86  | \$1,042.86 | \$4,329.00 |
| 3398 | De Leon Hernandez Rosa Maria   | \$3,590.10 | \$0.00 | \$5,058.12  | \$1,446.12 | \$3,612.00 |
| 5624 | Trujillo Dominguez Luis Andres | \$5,965.95 | \$0.00 | \$5,965.95  | \$1,353.95 | \$4,612.00 |
| 5685 | Arana Rodriguez Luz Adriana    | \$4,973.55 | \$0.00 | \$4,973.55  | \$1,040.55 | \$3,933.00 |
| 5714 | Nuño Orozco Alejandro          | \$5,965.95 | \$0.00 | \$5,965.95  | \$1,353.95 | \$4,612.00 |
| 6277 | Quiñones Arana Araceli         | \$5,965.95 | \$0.00 | \$5,965.95  | \$1,353.95 | \$4,612.00 |

|                    |  |                    |               |                    |                    |                    |
|--------------------|--|--------------------|---------------|--------------------|--------------------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----              | -----              | -----              |
|                    |  | <b>\$56,690.55</b> | <b>\$0.00</b> | <b>\$65,211.84</b> | <b>\$15,292.84</b> | <b>\$49,919.00</b> |

**Departamento 901 901 CONSEJO DE PLANEACION Y DES. MPAL.**

|      |                                   |            |        |            |            |            |
|------|-----------------------------------|------------|--------|------------|------------|------------|
| 2092 | Navarro Garza Diana               | \$4,585.65 | \$0.00 | \$6,252.78 | \$1,815.78 | \$4,437.00 |
| 3356 | Martinez Morales Francisco Javier | \$4,697.10 | \$0.00 | \$4,697.10 | \$962.10   | \$3,735.00 |
| 4580 | Rubalcava Mercado Anahil          | \$5,005.05 | \$0.00 | \$5,005.05 | \$1,050.05 | \$3,955.00 |
| 4988 | Ponce Aldana Arturo               | \$9,450.00 | \$0.00 | \$9,450.00 | \$2,463.00 | \$6,987.00 |



|   |                                  |                    |               |                    |                   |                    |
|---|----------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 6248  | Vizcarra Sedano Gerardo          | \$8,166.00         | \$0.00        | \$8,166.00         | \$2,055.00        | \$6,111.00         |
| <b>Total Depto</b>                          |                                  | <b>\$31,903.80</b> | <b>\$0.00</b> | <b>\$33,570.93</b> | <b>\$8,345.93</b> | <b>\$25,225.00</b> |
| <b>Departamento 902 902 DIR. DE CULTURA</b> |                                  |                    |               |                    |                   |                    |
| 0178  | Venegas Perez Margarita          | \$4,501.20         | \$0.00        | \$6,151.44         | \$1,283.44        | \$4,868.00         |
| 0183  | Covarrubias Murguia Adriana      | \$7,613.85         | \$0.00        | \$8,363.85         | \$2,114.85        | \$6,249.00         |
| 0186  | Gonzalez Hurtado Gabriela        | \$3,981.75         | \$0.00        | \$3,981.75         | \$763.75          | \$3,218.00         |
| 0231  | Ruvalcaba Cordova Rigoberto      | \$4,144.35         | \$0.00        | \$4,969.35         | \$981.35          | \$3,988.00         |
| 0271  | Ramos Maldonado Liliana gabriela | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,201.22        | \$4,522.00         |
| 0272  | Garcia Moncada Eva               | \$4,144.35         | \$0.00        | \$5,723.22         | \$2,500.22        | \$3,223.00         |
| 0273  | Gudiño Ruiz Veronica             | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0274  | Chavira Calderon Marco Antonio   | \$4,429.95         | \$0.00        | \$6,065.94         | \$1,257.94        | \$4,808.00         |
| 0278  | Rodriguez Armendares Ana Cecilia | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,306.35        | \$3,588.00         |
| 0279  | Alvarez Carranza Araceli         | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,271.35        | \$3,623.00         |
| 0280  | Rodriguez Ponce Maria susana     | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,502.22        | \$4,221.00         |
| 0281  | Ramirez Lopez Maria del carmen   | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,352.22        | \$4,371.00         |
| 0282  | Lopez Conchos Santiago           | \$4,144.35         | \$0.00        | \$5,798.22         | \$1,151.22        | \$4,647.00         |
| 0283  | Corona Huizar Juanita Milagros   | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0285  | Gonzalez Uribe Esmeralda         | \$3,590.25         | \$0.00        | \$5,058.30         | \$947.30          | \$4,111.00         |
| 0286  | Reos Saldaña Claudia             | \$3,590.25         | \$0.00        | \$5,058.30         | \$947.30          | \$4,111.00         |
| 0287  | Perez Arce Martha Estela         | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,601.22        | \$4,122.00         |
| 0288  | Mendez Andrade Diego Noe         | \$3,590.10         | \$0.00        | \$4,340.10         | \$2,700.10        | \$1,640.00         |
| 0290  | Uribe Maldonado Ofelia           | \$3,590.25         | \$0.00        | \$5,133.30         | \$1,146.30        | \$3,987.00         |
| 0291  | Bautista Macias Hector higinio   | \$3,772.80         | \$0.00        | \$5,277.36         | \$1,163.36        | \$4,114.00         |
| 0293  | Garcia Torres Valente            | \$3,816.15         | \$0.00        | \$5,329.38         | \$1,030.38        | \$4,299.00         |
| 0296  | Chavez Marquez Florentino        | \$3,772.80         | \$0.00        | \$4,711.44         | \$906.44          | \$3,805.00         |
| 0318  | Trujillo Amezcua Olga lidia      | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0402  | Jarero Melchor Miguel Angel      | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0429  | Nuño Alvarez Maria trinidad      | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0447  | Toscano Romero Gloria irene      | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,451.22        | \$4,272.00         |
| 0519  | Terrones Rios Laura patricia     | \$7,614.00         | \$0.00        | \$11,409.60        | \$2,790.60        | \$8,619.00         |
| 1196  | Andraca De alba Evelyn michelet  | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 1799  | Franco Pitalua Ana Maria         | \$4,555.50         | \$0.00        | \$6,520.30         | \$1,869.30        | \$4,651.00         |
| 2325  | Basulto Lemuz Alfredo            | \$4,481.70         | \$0.00        | \$6,128.04         | \$1,277.04        | \$4,851.00         |
| 2354  | Esparza Gutierrez Blanca Lizbeth | \$4,481.55         | \$0.00        | \$5,231.55         | \$3,870.55        | \$1,361.00         |
| 2425  | Nuñez Garcia Esteban             | \$5,055.75         | \$0.00        | \$6,816.90         | \$1,489.90        | \$5,327.00         |
| 2454  | Tostado Gonzalez Juana Patricia  | \$4,585.65         | \$0.00        | \$6,252.78         | \$2,511.78        | \$3,741.00         |
| 2555  | Garcia Padilla Maria Rosario     | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,352.22        | \$4,371.00         |
| 2629  | Madrigal De La Cruz Gloria       | \$3,590.25         | \$0.00        | \$5,133.30         | \$1,097.30        | \$4,036.00         |
| 2899  | Sanchez Grimaldo Ana Karina      | \$3,894.30         | \$0.00        | \$3,894.30         | \$740.30          | \$3,154.00         |
| 2992  | Aguñaga Garcia Ricardo           | \$4,491.00         | \$0.00        | \$6,438.60         | \$1,644.60        | \$4,794.00         |
| 3253  | Elvira Sanchez Alfonso           | \$3,772.80         | \$0.00        | \$5,277.36         | \$1,013.36        | \$4,264.00         |
| 3546  | Meyer Mercado Hector Miguel      | \$3,816.15         | \$0.00        | \$5,329.38         | \$1,030.38        | \$4,299.00         |
| 4086  | Venegas Perez Maria Elena        | \$10,500.00        | \$0.00        | \$10,500.00        | \$2,804.00        | \$7,696.00         |
| 4604  | Villa Jauregui Jose Alberto      | \$4,722.90         | \$0.00        | \$4,722.90         | \$969.90          | \$3,753.00         |

|                    |                              |                     |               |                     |                    |                     |
|--------------------|------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 4764               | Pineda Corona Rosa Isela     | \$4,144.35          | \$0.00        | \$5,723.22          | \$2,666.22         | \$3,057.00          |
| 4973               | Nuñez Sandoval Jesus Roberto | \$7,875.00          | \$0.00        | \$7,875.00          | \$1,962.00         | \$5,913.00          |
| 5912               | Figueroa Damian Ma Teresa    | \$4,375.95          | \$0.00        | \$4,375.95          | \$870.95           | \$3,505.00          |
| 5968               | Nuño Arana Juan Jose         | \$7,614.00          | \$0.00        | \$7,614.00          | \$1,879.00         | \$5,735.00          |
| <b>Total Depto</b> |                              | <b>\$206,274.15</b> | <b>\$0.00</b> | <b>\$263,672.47</b> | <b>\$67,332.47</b> | <b>\$196,340.00</b> |

**Departamento 903 903 DIR. DE EDUCACION MPAL.**

|                    |                                       |                    |               |                    |                    |                    |
|--------------------|---------------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0230               | Gonzalez Delgado Enrique bernardo     | \$4,144.35         | \$0.00        | \$4,894.35         | \$981.35           | \$3,913.00         |
| 0233               | Lucano Jimon Jose de Jesus            | \$4,144.35         | \$0.00        | \$6,143.58         | \$3,644.58         | \$2,499.00         |
| 0236               | Carrillo Palacios Francisco javier    | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22         | \$4,571.00         |
| 0256               | Rivera Alcala Berenice                | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,154.35         | \$3,740.00         |
| 0257               | Gutierrez Ramirez Silvia              | \$4,144.35         | \$0.00        | \$5,723.22         | \$2,133.22         | \$3,590.00         |
| 0258               | Berrueco Valdez Eliacer               | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,151.22         | \$4,572.00         |
| 0259               | Rodriguez Venegas Christian Alejandro | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,151.22         | \$4,572.00         |
| 0260               | Nuño Sanchez Mario alberto            | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22         | \$4,571.00         |
| 0261               | Razo Anguiano Javier                  | \$4,144.35         | \$0.00        | \$5,798.22         | \$1,152.22         | \$4,646.00         |
| 0262               | Chavez Arriaga Maria belia            | \$4,144.35         | \$0.00        | \$5,723.22         | \$2,199.22         | \$3,524.00         |
| 2403               | Gutierrez Suarez Araceli              | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,252.22         | \$4,471.00         |
| 2416               | Velazquez Nuño Claudia Elena          | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,743.22         | \$3,980.00         |
| 2438               | Razon Viramontes Omar Abel            | \$4,144.35         | \$0.00        | \$4,894.35         | \$981.35           | \$3,913.00         |
| 3051               | Medina Lopez Rosa Elena               | \$4,585.65         | \$0.00        | \$5,335.65         | \$2,773.65         | \$2,562.00         |
| 4992               | Rodriguez Gomez Ruben                 | \$4,144.35         | \$0.00        | \$4,144.35         | \$807.35           | \$3,337.00         |
| <b>Total Depto</b> |                                       | <b>\$62,606.55</b> | <b>\$0.00</b> | <b>\$81,890.61</b> | <b>\$23,429.61</b> | <b>\$58,461.00</b> |

**Departamento 905 905 DIR. DE PARTICIPACION CIUDADANA**

|      |                                      |            |        |            |            |            |
|------|--------------------------------------|------------|--------|------------|------------|------------|
| 0142 | Vargas Ramos Vicente                 | \$6,430.05 | \$0.00 | \$6,430.05 | \$1,502.05 | \$4,928.00 |
| 0319 | Haro Gonzalez Bertha Alicia          | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0325 | Mateos Sezate Jose                   | \$4,144.35 | \$0.00 | \$5,798.22 | \$1,152.22 | \$4,646.00 |
| 0326 | Dominguez Morales Irene              | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0327 | Murillo Hernandez Abel               | \$4,144.35 | \$0.00 | \$5,792.29 | \$1,649.29 | \$4,143.00 |
| 0328 | Ramos Hernandez Aurora Rebeca        | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,151.22 | \$4,572.00 |
| 0329 | Briseño Lopez Jose isabel            | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0646 | Prado Ramirez Adriana Laura          | \$4,430.25 | \$0.00 | \$6,066.30 | \$1,258.30 | \$4,808.00 |
| 0704 | Silva Ortega Ma Elizabeth            | \$6,683.70 | \$0.00 | \$6,683.70 | \$2,082.70 | \$4,601.00 |
| 0848 | Gonzalez Rojano Daniel               | \$4,491.00 | \$0.00 | \$6,139.20 | \$1,780.20 | \$4,359.00 |
| 2155 | Gonzalez Ibarra Erica Guadalupe      | \$4,491.00 | \$0.00 | \$6,139.20 | \$2,203.20 | \$3,936.00 |
| 2337 | Frias Coral Gonzalo                  | \$4,491.00 | \$0.00 | \$6,139.20 | \$1,530.20 | \$4,609.00 |
| 2409 | Olivares Venegas Luis Enrique        | \$4,491.00 | \$0.00 | \$6,139.20 | \$2,764.20 | \$3,375.00 |
| 2420 | Olvera Nogal Juan Pablo              | \$4,491.00 | \$0.00 | \$6,139.20 | \$3,028.20 | \$3,111.00 |
| 2423 | Martinez Avelar Sanjuana             | \$4,491.00 | \$0.00 | \$6,139.20 | \$2,128.20 | \$4,011.00 |
| 2440 | Manzano Meda Jose                    | \$4,491.00 | \$0.00 | \$6,139.20 | \$1,280.20 | \$4,859.00 |
| 2442 | Madrigal Hernandez Juan Manuel       | \$4,491.00 | \$0.00 | \$6,139.20 | \$1,481.20 | \$4,658.00 |
| 3110 | Jarero Velazquez Griselda            | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,252.22 | \$4,471.00 |
| 3155 | Zermeño Martin Del Campo Yedid Dione | \$4,585.65 | \$0.00 | \$6,252.78 | \$2,207.78 | \$4,045.00 |

|                    |                                  |                     |               |                     |                    |                     |
|--------------------|----------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 3291               | Carrillo Crispin Jose Alejandro  | \$4,491.00          | \$0.00        | \$6,139.20          | \$1,280.20         | \$4,859.00          |
| 3292               | Carrillo Esparza Carlos Emmanuel | \$4,491.00          | \$0.00        | \$6,139.20          | \$1,280.20         | \$4,859.00          |
| 3297               | Lopez Macias Brenda Yadira       | \$4,491.00          | \$0.00        | \$6,139.20          | \$1,280.20         | \$4,859.00          |
| 3316               | Olguin Soto Elsa Carolina        | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00          |
| 3325               | Nuño Ramirez Luis Armando        | \$4,491.00          | \$0.00        | \$6,139.20          | \$1,818.20         | \$4,321.00          |
| 4301               | Lopez Guzman Araceli Cristina    | \$4,144.35          | \$0.00        | \$5,723.22          | \$1,152.22         | \$4,571.00          |
| 4987               | Silva Ortega Cesar Fransico      | \$11,550.00         | \$0.00        | \$11,550.00         | \$3,161.00         | \$8,389.00          |
| 6134               | Hernandez Nuño Alvaro Humberto   | \$4,722.90          | \$0.00        | \$4,722.90          | \$969.90           | \$3,753.00          |
| <b>Total Depto</b> |                                  | <b>\$129,039.60</b> | <b>\$0.00</b> | <b>\$166,439.26</b> | <b>\$43,795.26</b> | <b>\$122,644.00</b> |

**Departamento 906 906 DIR. DE PROGRAMAS DE DESARROLLO**

|                    |                                 |                    |               |                    |                   |                    |
|--------------------|---------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 0229               | Lopez Perez Angel               | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,755.22        | \$3,968.00         |
| 0234               | Ramirez Flores Julio            | \$4,144.35         | \$0.00        | \$5,798.22         | \$1,152.22        | \$4,646.00         |
| 0235               | Navarro Daniel Monica guadalupe | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 4681               | Rios Fierros Epifania           | \$8,400.45         | \$0.00        | \$8,400.45         | \$2,128.45        | \$6,272.00         |
| <b>Total Depto</b> |                                 | <b>\$20,833.50</b> | <b>\$0.00</b> | <b>\$25,645.11</b> | <b>\$6,188.11</b> | <b>\$19,457.00</b> |

**Departamento 907 907 DIR. DE SERVICIOS MEDICOS**

|      |                                      |             |        |             |            |            |
|------|--------------------------------------|-------------|--------|-------------|------------|------------|
| 0558 | Sezate Nogal Maria de Jesus          | \$3,590.25  | \$0.00 | \$3,590.25  | \$1,620.25 | \$1,970.00 |
| 0995 | Frias Camarillo Eduardo              | \$4,482.00  | \$0.00 | \$5,232.00  | \$1,086.00 | \$4,146.00 |
| 1001 | Frias Camarillo Jorge                | \$4,481.70  | \$0.00 | \$6,128.04  | \$1,277.04 | \$4,851.00 |
| 1038 | Magaña Gomez Felipe De Jesus         | \$3,590.25  | \$0.00 | \$4,340.25  | \$818.25   | \$3,522.00 |
| 1052 | Rosales Ogazon Jorge antonio         | \$3,590.25  | \$0.00 | \$5,297.65  | \$1,546.65 | \$3,751.00 |
| 1103 | Sanchez Rosales Andres               | \$7,791.30  | \$0.00 | \$10,099.56 | \$3,056.56 | \$7,043.00 |
| 1104 | Sandoval Cisneros Rene               | \$7,791.30  | \$0.00 | \$10,359.27 | \$2,563.27 | \$7,796.00 |
| 1105 | Duran Sandoval Aurora                | \$7,791.30  | \$0.00 | \$8,541.30  | \$2,423.30 | \$6,118.00 |
| 1106 | Gonzalez Rodriguez Luz Amelia        | \$7,791.30  | \$0.00 | \$10,099.56 | \$5,833.56 | \$4,266.00 |
| 1107 | Gonzalez Tejeda Isaac Elliot         | \$7,791.30  | \$0.00 | \$9,060.72  | \$2,284.72 | \$6,776.00 |
| 1108 | Zavala Barron Nancy laura            | \$7,791.30  | \$0.00 | \$10,099.56 | \$2,505.56 | \$7,594.00 |
| 1109 | Marquez Campos Fco. javier           | \$7,791.30  | \$0.00 | \$10,099.56 | \$2,605.56 | \$7,494.00 |
| 1110 | Leos Orozco Francisco                | \$7,791.30  | \$0.00 | \$10,693.98 | \$2,624.98 | \$8,069.00 |
| 1111 | Leos Orozco Felipa                   | \$7,791.30  | \$0.00 | \$10,748.84 | \$2,654.84 | \$8,094.00 |
| 1112 | Becerra Perez Maria elena            | \$7,791.30  | \$0.00 | \$8,541.30  | \$2,372.30 | \$6,169.00 |
| 1113 | Maldonado Gonzalez Salma karina      | \$7,791.30  | \$0.00 | \$8,541.30  | \$2,173.30 | \$6,368.00 |
| 1114 | Hernandez Martinez Sergio            | \$7,791.30  | \$0.00 | \$10,099.56 | \$2,506.56 | \$7,593.00 |
| 1115 | Sanchez Garcia Juan pablo            | \$7,791.30  | \$0.00 | \$10,489.13 | \$2,594.13 | \$7,895.00 |
| 1116 | Maestro Ocegüera Jose luis           | \$11,550.00 | \$0.00 | \$11,550.00 | \$3,161.00 | \$8,389.00 |
| 1117 | Avalos Ramos Pedro                   | \$8,320.05  | \$0.00 | \$10,734.06 | \$2,713.06 | \$8,021.00 |
| 1118 | Gutierrez Rodriguez Francisco javier | \$7,791.30  | \$0.00 | \$8,541.30  | \$2,173.30 | \$6,368.00 |
| 1119 | Medrano Silva Luis                   | \$7,791.30  | \$0.00 | \$8,616.30  | \$2,172.30 | \$6,444.00 |
| 1120 | Martinez Rodríguez Fco. javier       | \$8,320.05  | \$0.00 | \$10,734.06 | \$2,713.06 | \$8,021.00 |
| 1121 | Munguia Melendrez Adolfo             | \$7,791.30  | \$0.00 | \$10,099.56 | \$2,505.56 | \$7,594.00 |
| 1122 | Leon Morales Beatriz adriana         | \$7,791.30  | \$0.00 | \$8,541.30  | \$3,648.30 | \$4,893.00 |
| 1123 | Gomez Gutierrez Elena cristina       | \$7,791.30  | \$0.00 | \$8,930.87  | \$2,256.87 | \$6,674.00 |

|      |                                       |            |        |             |            |            |
|------|---------------------------------------|------------|--------|-------------|------------|------------|
| 1124 | Torres Garcia Ma. del socorro         | \$4,715.10 | \$0.00 | \$6,408.12  | \$1,464.12 | \$4,944.00 |
| 1125 | Lucano Bautista Adriana               | \$4,715.10 | \$0.00 | \$6,408.12  | \$1,364.12 | \$5,044.00 |
| 1126 | Gonzalez Perez Maria angelica         | \$4,715.10 | \$0.00 | \$6,408.12  | \$1,363.12 | \$5,045.00 |
| 1127 | Chavez Diaz Ana victoria              | \$4,715.10 | \$0.00 | \$6,483.12  | \$1,614.12 | \$4,869.00 |
| 1128 | Arana Sandoval Maria elena            | \$4,715.10 | \$0.00 | \$5,465.10  | \$1,362.10 | \$4,103.00 |
| 1129 | Arciniega Anguiano Margarita          | \$4,715.10 | \$0.00 | \$6,801.05  | \$1,448.05 | \$5,353.00 |
| 1130 | Vargas Lopez Maria angelica           | \$4,715.10 | \$0.00 | \$5,465.10  | \$1,162.10 | \$4,303.00 |
| 1131 | Ojeda Rodriguez Maria Felix           | \$4,244.40 | \$0.00 | \$5,843.28  | \$1,189.28 | \$4,654.00 |
| 1132 | Vazquez Montejano Rosa                | \$4,244.40 | \$0.00 | \$6,126.24  | \$1,249.24 | \$4,877.00 |
| 1133 | Gutierrez Quevedo Natalia             | \$4,244.40 | \$0.00 | \$5,918.28  | \$1,638.28 | \$4,280.00 |
| 1134 | Rodriguez Becerra Blanca elizabeth    | \$4,244.40 | \$0.00 | \$5,843.28  | \$1,388.28 | \$4,455.00 |
| 1135 | Lopez Rosales Juana                   | \$4,715.10 | \$0.00 | \$5,700.86  | \$1,711.86 | \$3,989.00 |
| 1136 | Cervantes Zavala Carlos Eduardo       | \$4,715.10 | \$0.00 | \$5,465.10  | \$1,162.10 | \$4,303.00 |
| 1137 | Guzman Martinez Jacobo                | \$4,715.10 | \$0.00 | \$6,565.29  | \$1,397.29 | \$5,168.00 |
| 1138 | Romero Marquez Maria Guadalupe isabel | \$4,244.40 | \$0.00 | \$5,843.28  | \$1,189.28 | \$4,654.00 |
| 1139 | Rodriguez Burgos Mario hector         | \$7,791.30 | \$0.00 | \$10,099.56 | \$2,506.56 | \$7,593.00 |
| 1140 | Olea Perez Horacio                    | \$4,481.70 | \$0.00 | \$5,306.40  | \$1,101.40 | \$4,205.00 |
| 1141 | Ruelas Gomez Alejandro                | \$4,481.70 | \$0.00 | \$6,128.04  | \$1,277.04 | \$4,851.00 |
| 1142 | Aguilera Rocha Mario ruben            | \$4,481.70 | \$0.00 | \$6,128.04  | \$1,610.04 | \$4,518.00 |
| 1143 | Ramos Garcia Federico                 | \$4,481.70 | \$0.00 | \$5,605.18  | \$1,463.18 | \$4,142.00 |
| 1144 | Maeda Gutierrez Luis Alberto          | \$4,481.70 | \$0.00 | \$5,231.70  | \$1,683.70 | \$3,548.00 |
| 1145 | Velazquez Ramos Robert Gabriel        | \$4,481.70 | \$0.00 | \$6,128.04  | \$1,277.04 | \$4,851.00 |
| 1146 | Romero Delgado Maria Ernestina        | \$4,548.60 | \$0.00 | \$6,208.32  | \$1,701.32 | \$4,507.00 |
| 1147 | Juarez Martinez Maria Lourdes         | \$4,548.60 | \$0.00 | \$6,283.32  | \$1,301.32 | \$4,982.00 |
| 1149 | Hernandez Carlos Monica Noemi         | \$4,548.60 | \$0.00 | \$5,298.60  | \$1,794.60 | \$3,504.00 |
| 1150 | Briseño Rizo Graciela                 | \$4,548.60 | \$0.00 | \$5,526.03  | \$1,156.03 | \$4,370.00 |
| 1151 | De la mora Sebastian Ma. magdalena    | \$5,055.75 | \$0.00 | \$6,816.90  | \$1,489.90 | \$5,327.00 |
| 1152 | Medrano Jarero Sandra                 | \$5,055.75 | \$0.00 | \$6,816.90  | \$1,490.90 | \$5,326.00 |
| 1153 | Villalobos Reyes Roberto              | \$4,555.80 | \$0.00 | \$6,444.75  | \$1,553.75 | \$4,891.00 |
| 1154 | Espitia Ramirez Joel                  | \$4,555.80 | \$0.00 | \$6,216.96  | \$1,304.96 | \$4,912.00 |
| 1155 | Olguin Mondragon Jose encarnacion     | \$4,555.80 | \$0.00 | \$6,216.96  | \$1,304.96 | \$4,912.00 |
| 1156 | Vazquez Gaeta Cecilio                 | \$4,555.80 | \$0.00 | \$6,216.96  | \$1,303.96 | \$4,913.00 |
| 1157 | Arana Cano Susana                     | \$4,144.35 | \$0.00 | \$4,894.35  | \$981.35   | \$3,913.00 |
| 1158 | Solis Amezcuea Yobana yanet           | \$4,144.35 | \$0.00 | \$5,723.22  | \$1,351.22 | \$4,372.00 |
| 1159 | Olmos Garcia Angel antonio            | \$4,178.40 | \$0.00 | \$5,764.08  | \$1,164.08 | \$4,600.00 |
| 1160 | Olmos Garcia Julio ignacio            | \$4,178.40 | \$0.00 | \$5,764.08  | \$1,165.08 | \$4,599.00 |
| 1161 | Arana Crispin Ramon                   | \$4,363.05 | \$0.00 | \$5,985.66  | \$1,532.66 | \$4,453.00 |
| 1162 | Galan Suarez Enrique                  | \$4,178.40 | \$0.00 | \$5,764.08  | \$1,164.08 | \$4,600.00 |
| 1164 | Silva Melchor Jaime enrique           | \$4,178.40 | \$0.00 | \$5,764.08  | \$2,810.08 | \$2,954.00 |
| 1165 | Garcia Rodriguez Juan manuel          | \$4,481.70 | \$0.00 | \$6,128.04  | \$1,842.04 | \$4,286.00 |
| 1167 | Velazquez Plasencia Gerardo           | \$3,772.80 | \$0.00 | \$5,277.36  | \$1,014.36 | \$4,263.00 |
| 1168 | Valadez Del Valle Marisela            | \$3,590.25 | \$0.00 | \$5,058.30  | \$947.30   | \$4,111.00 |
| 1169 | Mejia Arriaga Carolina iraz           | \$4,144.35 | \$0.00 | \$4,963.42  | \$1,196.42 | \$3,767.00 |
| 1170 | Novoa Rodriguez Beatriz               | \$3,590.25 | \$0.00 | \$5,118.14  | \$959.14   | \$4,159.00 |
| 1171 | Lopez Segura Gitzianie Miriam         | \$3,590.25 | \$0.00 | \$5,058.30  | \$3,397.30 | \$1,661.00 |
| 1173 | Olvera Nogal Patricia                 | \$3,590.25 | \$0.00 | \$5,177.98  | \$1,574.98 | \$3,603.00 |

|  |                                      |                     |               |                     |                     |                     |
|--|--------------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 1177   | Maestro Sandoval Maria               | \$3,590.25          | \$0.00        | \$5,133.30          | \$2,071.30          | \$3,062.00          |
| 1178   | Bolaños Vargas Silvia                | \$3,590.25          | \$0.00        | \$5,058.30          | \$2,189.30          | \$2,869.00          |
| 1246   | Romero Bojorquez Mario               | \$3,590.25          | \$0.00        | \$5,237.81          | \$1,183.81          | \$4,054.00          |
| 1263   | Silva Garcia Clara Gabriela          | \$4,548.60          | \$0.00        | \$6,511.56          | \$1,367.56          | \$5,144.00          |
| 2207   | Rodriguez Preciado Julio Cesar       | \$3,590.25          | \$0.00        | \$5,058.30          | \$947.30            | \$4,111.00          |
| 2297   | Aparicio . Olivia                    | \$3,590.25          | \$0.00        | \$5,058.30          | \$946.30            | \$4,112.00          |
| 2427   | Ramos Garcia Cesar Eugenio           | \$8,320.05          | \$0.00        | \$11,150.06         | \$4,703.06          | \$6,447.00          |
| 2436   | Martinez Torres Cesar Moises         | \$2,733.48          | \$0.00        | \$3,487.20          | \$464.20            | \$3,023.00          |
| 2443   | Campo Chavez Luis Roberto            | \$8,320.05          | \$0.00        | \$9,070.05          | \$2,901.05          | \$6,169.00          |
| 2452   | Hernandez Garcia Monica              | \$4,244.40          | \$0.00        | \$5,135.88          | \$1,037.88          | \$4,098.00          |
| 2530   | Garcia Torres Lorena                 | \$4,585.65          | \$0.00        | \$6,252.78          | \$1,415.78          | \$4,837.00          |
| 2556   | Medrano Jarero Marcelina             | \$4,343.40          | \$0.00        | \$5,310.57          | \$2,121.57          | \$3,189.00          |
| 2690   | Enriquez Vazquez Omar Saul           | \$3,851.55          | \$0.00        | \$5,371.86          | \$1,042.86          | \$4,329.00          |
| 2742   | Vargas Lopez Jose                    | \$4,585.50          | \$0.00        | \$6,252.60          | \$1,887.60          | \$4,365.00          |
| 2886   | Tinajero De La Torre Felipe De Jesus | \$3,590.10          | \$0.00        | \$5,117.96          | \$1,058.96          | \$4,059.00          |
| 2944   | Lias Solares Edmundo                 | \$3,772.95          | \$0.00        | \$5,277.54          | \$1,113.54          | \$4,164.00          |
| 3156   | Ruelas Figueroa Rashai Asahi         | \$4,482.00          | \$0.00        | \$5,232.00          | \$1,213.00          | \$4,019.00          |
| 3175   | Hernandez Luevano Rosa               | \$3,590.10          | \$0.00        | \$5,117.96          | \$1,208.96          | \$3,909.00          |
| 3284   | Gonzalez Morin Abel                  | \$4,482.00          | \$0.00        | \$6,128.40          | \$1,277.40          | \$4,851.00          |
| 3287   | Meza Rojas Juan Andres               | \$4,482.00          | \$0.00        | \$6,128.40          | \$1,277.40          | \$4,851.00          |
| 3378   | Perez Martinez Erika Elizabeth       | \$3,590.10          | \$0.00        | \$5,058.12          | \$1,240.12          | \$3,818.00          |
| 3826   | Arroyo Gonzalez Carlos               | \$4,482.00          | \$0.00        | \$5,232.00          | \$1,886.00          | \$3,346.00          |
| 3856   | Ramirez Salazar Andres               | \$4,585.50          | \$0.00        | \$6,481.88          | \$1,364.88          | \$5,117.00          |
| 3886   | Diaz Tostado Hilda                   | \$4,548.60          | \$0.00        | \$6,359.94          | \$2,264.94          | \$4,095.00          |
| 4299   | Loera Lopez Yolanda                  | \$3,590.25          | \$0.00        | \$3,590.25          | \$556.25            | \$3,034.00          |
| 4387   | Hernandez Gonzalez Yuri Noe Cirahuen | \$8,070.00          | \$0.00        | \$10,434.00         | \$2,640.00          | \$7,794.00          |
| 4840   | Rizo Perez Edgar Oswaldo             | \$3,772.80          | \$0.00        | \$5,466.00          | \$1,854.00          | \$3,612.00          |
| 4928   | Cervantes Velazquez Carlos Alfredo   | \$3,590.25          | \$0.00        | \$5,237.81          | \$984.81            | \$4,253.00          |
| 5686   | Mendoza Hernandez Cesar Eduardo      | \$7,791.30          | \$0.00        | \$7,791.30          | \$1,934.30          | \$5,857.00          |
| 5709   | Galvan Muñoz Luis Alejandro          | \$3,590.25          | \$0.00        | \$3,590.25          | \$2,176.25          | \$1,414.00          |
| 5770   | Castañeda Chavez Gustavo Adolfo      | \$3,981.90          | \$0.00        | \$3,981.90          | \$763.90            | \$3,218.00          |
| 6020   | Garcia Barreto Jose De Jesus         | \$4,178.40          | \$0.00        | \$4,178.40          | \$815.40            | \$3,363.00          |
| 6287   | Vazquez Guitron Cesar Octavio        | \$7,541.25          | \$0.00        | \$8,044.00          | \$1,962.00          | \$6,082.00          |
| <b>Total Depto</b>   |                                      | <b>\$545,072.43</b> | <b>\$0.00</b> | <b>\$696,204.05</b> | <b>\$182,886.05</b> | <b>\$513,318.00</b> |
| <b>Departamento 908 908 INST. DE LA JUVENTUD</b>                 |                                      |                     |               |                     |                     |                     |
| 0424   | Bautista Mateos Carlos Octavio       | \$3,590.25          | \$0.00        | \$5,058.30          | \$947.30            | \$4,111.00          |
| <b>Total Depto</b>   |                                      | <b>\$3,590.25</b>   | <b>\$0.00</b> | <b>\$5,058.30</b>   | <b>\$947.30</b>     | <b>\$4,111.00</b>   |
| <b>Departamento 910 910 DIR. INSTITUTO MUNICIPAL DE LA MUJER</b> |                                      |                     |               |                     |                     |                     |
| 0024   | Loza Barajas Alba Mayra              | \$11,550.00         | \$0.00        | \$11,550.00         | \$3,161.00          | \$8,389.00          |
| 0664   | Garcia Mendoza Maria del rosario     | \$5,005.05          | \$0.00        | \$6,756.06          | \$3,073.06          | \$3,683.00          |
| 2304   | Perez Cornejo Adela                  | \$5,223.15          | \$0.00        | \$7,017.78          | \$1,752.78          | \$5,265.00          |
| 2408   | Gutierrez Arana Irma                 | \$5,005.05          | \$0.00        | \$6,756.06          | \$1,572.06          | \$5,184.00          |

|                    |                                 |                    |               |                    |                    |                    |
|--------------------|---------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 3340               | Ruelas Vazquez Maria Del Carmen | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,151.22         | \$4,572.00         |
| 4506               | Silva Ruiz Juan Carlos          | \$5,010.45         | \$0.00        | \$5,010.45         | \$1,051.45         | \$3,959.00         |
| 5678               | Gonzalez Lopez Jorge Eduardo    | \$5,260.50         | \$0.00        | \$5,260.50         | \$1,129.50         | \$4,131.00         |
| 5688               | Gonzalez Vazquez Kevin Ricardo  | \$5,005.05         | \$0.00        | \$5,005.05         | \$1,050.05         | \$3,955.00         |
| <b>Total Depto</b> |                                 | <b>\$46,203.60</b> | <b>\$0.00</b> | <b>\$53,079.12</b> | <b>\$13,941.12</b> | <b>\$39,138.00</b> |

**Departamento 1000 1000 DIR. GRAL. DE ADMON. Y DES. HUMANO**

|                    |                                   |                    |               |                     |                    |                    |
|--------------------|-----------------------------------|--------------------|---------------|---------------------|--------------------|--------------------|
| 0095               | Hernandez Flores Lourdes          | \$4,144.35         | \$0.00        | \$4,894.35          | \$981.35           | \$3,913.00         |
| 0096               | Rojas Ortega Maria guadalupe      | \$4,144.35         | \$0.00        | \$5,723.22          | \$1,842.22         | \$3,881.00         |
| 0115               | Cruz Melchor Fidel Gustavo        | \$3,590.25         | \$0.00        | \$5,058.30          | \$947.30           | \$4,111.00         |
| 0220               | Nuñez Lopez Sandy lizette         | \$4,144.35         | \$0.00        | \$5,723.22          | \$1,151.22         | \$4,572.00         |
| 0665               | Nuñez Veloz Monica Ivonne         | \$3,590.25         | \$0.00        | \$4,340.25          | \$818.25           | \$3,522.00         |
| 2295               | Lupercio Aceves Sergio            | \$4,231.65         | \$0.00        | \$4,231.65          | \$830.65           | \$3,401.00         |
| 2525               | Jarero Campechano Javier De Jesus | \$5,223.15         | \$0.00        | \$7,017.78          | \$1,652.78         | \$5,365.00         |
| 2552               | Sandoval Diaz Ana Maria           | \$4,144.35         | \$0.00        | \$5,723.22          | \$1,452.22         | \$4,271.00         |
| 2872               | Castellanos Aguayo Rodrigo        | \$4,555.05         | \$0.00        | \$6,216.06          | \$1,554.06         | \$4,662.00         |
| 2977               | Flores Tejeda Brenda Johana       | \$4,144.35         | \$0.00        | \$5,723.22          | \$2,702.22         | \$3,021.00         |
| 3895               | Vazquez Lopez Oscar               | \$5,223.15         | \$0.00        | \$7,017.78          | \$1,552.78         | \$5,465.00         |
| 4853               | Magaña Zepeda Alma Josefina       | \$4,585.65         | \$0.00        | \$6,252.78          | \$1,515.78         | \$4,737.00         |
| 4972               | Rodriguez Gomez Jorge Luciano     | \$25,725.00        | \$0.00        | \$25,725.00         | \$8,604.00         | \$17,121.00        |
| 5792               | Gutierrez Ortega Sonia Del Carmen | \$5,965.95         | \$0.00        | \$5,965.95          | \$1,353.95         | \$4,612.00         |
| 6245               | Ruiz Mendez Blanca Yudiria        | \$4,973.10         | \$0.00        | \$4,973.10          | \$1,041.10         | \$3,932.00         |
| <b>Total Depto</b> |                                   | <b>\$88,384.95</b> | <b>\$0.00</b> | <b>\$104,585.88</b> | <b>\$27,999.88</b> | <b>\$76,586.00</b> |

**Departamento 1001 1001 DIR. ADMINISTRATIVA**

|      |                                  |            |        |            |            |            |
|------|----------------------------------|------------|--------|------------|------------|------------|
| 0045 | Baltazar Cordova Maria delia     | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,247.30 | \$3,811.00 |
| 0046 | Arana Sandoval Maria luisa       | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0085 | Santillan Roque Arturo           | \$4,429.95 | \$0.00 | \$6,065.94 | \$1,257.94 | \$4,808.00 |
| 0102 | Vera Zamora Edgar Arturo         | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0103 | Garcia Talamantes Roberto        | \$4,144.35 | \$0.00 | \$5,723.22 | \$1,152.22 | \$4,571.00 |
| 0106 | Salas Gomez Maria Imelda         | \$3,590.25 | \$0.00 | \$5,058.30 | \$946.30   | \$4,112.00 |
| 0107 | Gomez Hernandez Ma Dolores       | \$3,590.25 | \$0.00 | \$5,058.30 | \$1,147.30 | \$3,911.00 |
| 0108 | Galvez Leonardo Gladis orbelinda | \$3,590.25 | \$0.00 | \$5,058.30 | \$947.30   | \$4,111.00 |
| 0109 | Vargas Sanchez Petronila         | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,346.30 | \$3,787.00 |
| 0110 | Godinez Rosas Martha             | \$3,590.25 | \$0.00 | \$4,415.25 | \$1,057.25 | \$3,358.00 |
| 0111 | Medina Reyes Maria isabel        | \$3,590.25 | \$0.00 | \$5,133.30 | \$947.30   | \$4,186.00 |
| 0112 | Castillo Cortes J. Jesus         | \$3,590.25 | \$0.00 | \$5,133.30 | \$1,446.30 | \$3,687.00 |
| 0113 | Ramos Lopez Desiderio            | \$3,590.25 | \$0.00 | \$5,252.98 | \$971.98   | \$4,281.00 |
| 0114 | Fierros Garcia Javier            | \$3,590.25 | \$0.00 | \$5,118.14 | \$959.14   | \$4,159.00 |
| 0365 | Lopez Hernandez Maria Silvia     | \$3,590.25 | \$0.00 | \$5,058.30 | \$2,457.30 | \$2,601.00 |
| 0808 | Ruiz Frias Juan Carlos           | \$4,144.35 | \$0.00 | \$5,723.22 | \$2,563.22 | \$3,160.00 |
| 0827 | Suarez Ochoa Arturo              | \$3,590.25 | \$0.00 | \$5,118.14 | \$958.14   | \$4,160.00 |
| 0837 | Cruz Melchor Jose Fernando       | \$3,590.25 | \$0.00 | \$5,118.14 | \$1,541.14 | \$3,577.00 |
| 0855 | Serrano Sanchez Esteban          | \$3,590.25 | \$0.00 | \$5,193.14 | \$959.14   | \$4,234.00 |

|      |                                      |             |        |             |            |            |
|------|--------------------------------------|-------------|--------|-------------|------------|------------|
| 1175 | Bolaños Vargas Maria Luisa           | \$3,590.25  | \$0.00 | \$4,579.60  | \$2,099.60 | \$2,480.00 |
| 1192 | Gutierrez Limon Esperanza            | \$3,590.25  | \$0.00 | \$5,058.30  | \$1,146.30 | \$3,912.00 |
| 1210 | Arana Morones Minerba                | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 1972 | Carrillo Andrade Elvia Maritza       | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,951.22 | \$3,772.00 |
| 2537 | Jarero Suarez Juan Humberto          | \$3,590.25  | \$0.00 | \$5,058.30  | \$947.30   | \$4,111.00 |
| 2579 | Jauregui Martin Del Campo Luis Angel | \$3,590.25  | \$0.00 | \$5,058.30  | \$946.30   | \$4,112.00 |
| 2664 | Ramirez Gonzalez Sandra Araceli      | \$4,144.35  | \$0.00 | \$4,894.35  | \$2,555.35 | \$2,339.00 |
| 2934 | Perez Martinez Martha                | \$3,590.25  | \$0.00 | \$5,058.30  | \$947.30   | \$4,111.00 |
| 3111 | Villagomez Sanchez Felipe            | \$4,585.65  | \$0.00 | \$5,410.65  | \$3,409.65 | \$2,001.00 |
| 3318 | Olvera Garcia Benita                 | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,442.12 | \$3,616.00 |
| 3347 | Olvera Garcia Sabina                 | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,422.12 | \$3,636.00 |
| 3510 | Rodriguez Gomez Ma Socorro           | \$3,590.10  | \$0.00 | \$5,133.12  | \$947.12   | \$4,186.00 |
| 3560 | Olvera Gabriel Ma Elena              | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 3618 | Parada Cervantes Javier              | \$3,772.80  | \$0.00 | \$5,352.36  | \$1,014.36 | \$4,338.00 |
| 3636 | Maldonado Lopez Martha               | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,426.12 | \$3,632.00 |
| 3640 | Alanis Femat Maria Luisa             | \$3,590.10  | \$0.00 | \$5,058.12  | \$946.12   | \$4,112.00 |
| 3864 | Flores Pacheco Elvia                 | \$3,590.10  | \$0.00 | \$4,594.61  | \$850.61   | \$3,744.00 |
| 3913 | Valdivia Garcia Rita Guadalupe       | \$4,585.35  | \$0.00 | \$6,252.42  | \$1,316.42 | \$4,936.00 |
| 3947 | Lucano Aguilera Alma Delia           | \$3,590.10  | \$0.00 | \$5,058.12  | \$947.12   | \$4,111.00 |
| 3949 | Garcia Torres Antonia                | \$3,590.10  | \$0.00 | \$5,058.12  | \$1,203.12 | \$3,855.00 |
| 4984 | Rocha Hurtado Virginia               | \$11,550.00 | \$0.00 | \$11,550.00 | \$3,161.00 | \$8,389.00 |
| 5801 | Torres Navarro Araceli Gabriela      | \$4,430.25  | \$0.00 | \$4,430.25  | \$2,570.25 | \$1,860.00 |

|                    |  |                     |               |                     |                    |                     |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|
| <b>Total Depto</b> |  | <b>\$161,781.90</b> | <b>\$0.00</b> | <b>\$217,820.01</b> | <b>\$57,147.01</b> | <b>\$160,673.00</b> |
|--------------------|--|---------------------|---------------|---------------------|--------------------|---------------------|

**Departamento 1002 1002 DIR. DE RECURSOS HUMANOS**

|      |                                  |             |        |             |            |            |
|------|----------------------------------|-------------|--------|-------------|------------|------------|
| 0088 | Nuñez Sotelo Alma rosa           | \$5,223.15  | \$0.00 | \$7,017.78  | \$2,146.78 | \$4,871.00 |
| 0089 | Alcala Guia Ana maria            | \$5,223.15  | \$0.00 | \$5,973.15  | \$1,329.15 | \$4,644.00 |
| 0091 | Diaz Ochoa Juan carlos           | \$4,430.25  | \$0.00 | \$6,066.30  | \$1,258.30 | \$4,808.00 |
| 0092 | Santiago Solano Juan carlos      | \$4,430.25  | \$0.00 | \$6,066.30  | \$1,358.30 | \$4,708.00 |
| 0097 | Cabrera Solano Karla soledad     | \$5,119.05  | \$0.00 | \$6,892.86  | \$1,813.86 | \$5,079.00 |
| 0098 | Franco Huerta Yolanda            | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,151.22 | \$4,572.00 |
| 0156 | Flores Sandoval Francisco        | \$8,842.50  | \$0.00 | \$11,361.00 | \$4,379.00 | \$6,982.00 |
| 0359 | Jeronimo Gutierrez Cecia lisbeth | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,151.22 | \$4,572.00 |
| 0521 | Vazquez Rios Sandra Luz          | \$5,275.05  | \$0.00 | \$7,431.73  | \$3,771.73 | \$3,660.00 |
| 1233 | Hernandez Hernandez Angelica     | \$4,144.35  | \$0.00 | \$5,723.22  | \$1,452.22 | \$4,271.00 |
| 2267 | Lomeli Franco Juan Pablo         | \$6,525.00  | \$0.00 | \$8,580.00  | \$2,136.00 | \$6,444.00 |
| 2447 | Vazquez Rios Rita Elvia          | \$4,880.25  | \$0.00 | \$6,606.30  | \$1,725.30 | \$4,881.00 |
| 2584 | Casillas Nuñez Lucero Yaneth     | \$4,585.65  | \$0.00 | \$6,252.78  | \$1,315.78 | \$4,937.00 |
| 2677 | Macias Delgado Leticia           | \$4,144.35  | \$0.00 | \$5,723.22  | \$2,200.22 | \$3,523.00 |
| 3119 | Zuñiga Miramontes Ricardo        | \$5,275.05  | \$0.00 | \$7,080.06  | \$1,772.06 | \$5,308.00 |
| 3625 | Pedroza Montellano Leticia       | \$3,590.25  | \$0.00 | \$4,340.25  | \$1,168.25 | \$3,172.00 |
| 3725 | Reyes Gomez Juana Elizabeth      | \$4,585.65  | \$0.00 | \$6,252.78  | \$3,148.78 | \$3,104.00 |
| 4846 | Gonzalez Hernandez Rogelio       | \$4,101.60  | \$0.00 | \$5,671.92  | \$1,135.92 | \$4,536.00 |
| 5694 | Gonzalez Herrera Paul Salvatore  | \$8,842.50  | \$0.00 | \$8,842.50  | \$2,269.50 | \$6,573.00 |
| 5765 | Ramos Vallejo Francisco Javier   | \$13,125.00 | \$0.00 | \$13,125.00 | \$3,696.00 | \$9,429.00 |

|                    |                              |                     |               |                     |                    |                     |
|--------------------|------------------------------|---------------------|---------------|---------------------|--------------------|---------------------|
| 5964               | Arellano Ortiz Marco Antonio | \$8,400.00          | \$0.00        | \$8,400.00          | \$4,229.00         | \$4,171.00          |
| <b>Total Depto</b> |                              | <b>\$119,031.75</b> | <b>\$0.00</b> | <b>\$148,853.59</b> | <b>\$44,608.59</b> | <b>\$104,245.00</b> |

**Departamento 1003 1003 DIR. DE RELACIONES LABORALES**

|                    |                                    |                    |               |                    |                    |                    |
|--------------------|------------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0040               | Meza Ortega Mayra del carmen       | \$4,144.35         | \$0.00        | \$4,894.35         | \$1,257.35         | \$3,637.00         |
| 0590               | Robles Urzua Hector Jesus          | \$4,627.95         | \$0.00        | \$6,303.54         | \$1,781.54         | \$4,522.00         |
| 1961               | Espinoza Gallardo Alicia           | \$4,144.35         | \$0.00        | \$5,723.22         | \$2,401.22         | \$3,322.00         |
| 2352               | Elvira Muñoz Fabiola Del Carmen    | \$6,399.90         | \$0.00        | \$8,856.54         | \$2,330.54         | \$6,526.00         |
| 2359               | Velazco Garcia Maria Mayra Violeta | \$5,222.10         | \$0.00        | \$7,016.52         | \$2,154.52         | \$4,862.00         |
| 2809               | Rojas Romero Jose                  | \$4,627.95         | \$0.00        | \$7,878.54         | \$1,331.54         | \$6,547.00         |
| 3504               | Perez Ruiz Sara Viridiana          | \$4,585.65         | \$0.00        | \$6,252.78         | \$1,315.78         | \$4,937.00         |
| 4380               | Delgado Ramirez Ma Luisa           | \$9,900.00         | \$0.00        | \$9,900.00         | \$2,606.00         | \$7,294.00         |
| 5753               | Delgadillo Gonzalez Fernando       | \$4,722.00         | \$0.00        | \$4,722.00         | \$970.00           | \$3,752.00         |
| 5934               | Estrada Barragan Salvador          | \$4,722.00         | \$0.00        | \$4,722.00         | \$970.00           | \$3,752.00         |
| 6142               | Garcia Hernandez Ignacio Alfredo   | \$13,125.00        | \$0.00        | \$13,125.00        | \$3,697.00         | \$9,428.00         |
| 6200               | Orozco Orozco Fernando             | \$7,875.00         | \$0.00        | \$7,875.00         | \$1,961.00         | \$5,914.00         |
| <b>Total Depto</b> |                                    | <b>\$74,096.25</b> | <b>\$0.00</b> | <b>\$87,269.49</b> | <b>\$22,776.49</b> | <b>\$64,493.00</b> |

**Departamento 1004 1004 DIR. DE RECURSOS MATERIALES**

|                    |                                |                    |               |                    |                    |                    |
|--------------------|--------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0222               | Cabuto Enriquez Rocio adriana  | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22         | \$4,571.00         |
| 0626               | Garcia Vizcarra Lina           | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,604.22         | \$4,119.00         |
| 0629               | Núñez Martínez Victor manuel   | \$4,430.25         | \$0.00        | \$5,255.25         | \$1,068.25         | \$4,187.00         |
| 0630               | Galan Frias Domingo            | \$3,590.25         | \$0.00        | \$5,133.30         | \$946.30           | \$4,187.00         |
| 0631               | Ramirez Landeros Antonio       | \$3,590.25         | \$0.00        | \$4,415.25         | \$818.25           | \$3,597.00         |
| 0632               | Esparza Herrera Alfonso        | \$3,590.25         | \$0.00        | \$5,133.30         | \$947.30           | \$4,186.00         |
| 0633               | Valadez Becerra Maria olivia   | \$3,590.25         | \$0.00        | \$4,340.25         | \$1,910.25         | \$2,430.00         |
| 4040               | Iñiguez Vazquez Joel           | \$11,550.00        | \$0.00        | \$11,550.00        | \$3,161.00         | \$8,389.00         |
| 4253               | Segura Lozano Carlos Alberto   | \$6,683.70         | \$0.00        | \$6,683.70         | \$1,582.70         | \$5,101.00         |
| 5677               | Gutierrez Ojeda Christian Eric | \$3,644.25         | \$0.00        | \$3,644.25         | \$675.25           | \$2,969.00         |
| 5852               | Vazquez Rios Jose De Jesus     | \$4,481.70         | \$0.00        | \$4,693.28         | \$939.28           | \$3,754.00         |
| <b>Total Depto</b> |                                | <b>\$53,439.60</b> | <b>\$0.00</b> | <b>\$62,295.02</b> | <b>\$14,805.02</b> | <b>\$47,490.00</b> |

**Departamento 1005 1005 DIR. COMPUTO E INFORM.**

|      |                                      |             |        |             |            |            |
|------|--------------------------------------|-------------|--------|-------------|------------|------------|
| 0086 | Velazquez Gutierrez Juan Gustavo     | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,257.94 | \$4,808.00 |
| 0087 | Arana Duran Jorge Ignacio            | \$4,429.95  | \$0.00 | \$6,065.94  | \$1,257.94 | \$4,808.00 |
| 0100 | Gallegos Mejia Maria                 | \$3,708.00  | \$0.00 | \$5,274.60  | \$1,390.60 | \$3,884.00 |
| 0117 | Vazquez Rivera Jonathan              | \$4,481.70  | \$0.00 | \$6,128.04  | \$1,677.04 | \$4,451.00 |
| 0118 | Romero Garfias Alejandra dafne       | \$4,481.70  | \$0.00 | \$6,128.04  | \$1,277.04 | \$4,851.00 |
| 0119 | Corona Huizar Gabriela               | \$4,481.70  | \$0.00 | \$6,128.04  | \$1,277.04 | \$4,851.00 |
| 0120 | Ramirez Quintero Hector alejandro    | \$11,000.40 | \$0.00 | \$11,000.40 | \$2,973.40 | \$8,027.00 |
| 0223 | Carranza Rodriguez Manuel            | \$4,481.70  | \$0.00 | \$6,128.04  | \$1,377.04 | \$4,751.00 |
| 0672 | Sandoval Quiñonez Maria del Consuelo | \$4,481.70  | \$0.00 | \$7,328.04  | \$2,414.04 | \$4,914.00 |
| 2256 | Lopez Ramirez Bernardo Rene          | \$4,481.70  | \$0.00 | \$5,231.70  | \$1,384.70 | \$3,847.00 |



|                    |                                  |                    |               |                    |                    |                    |
|--------------------|----------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 2494               | Bernabe Nuño Servando            | \$6,010.05         | \$0.00        | \$7,962.06         | \$3,764.06         | \$4,198.00         |
| 2926               | Medina Mercado Maria Del Refugio | \$4,144.35         | \$0.00        | \$5,723.22         | \$2,435.22         | \$3,288.00         |
| 5885               | Romero Graciano Minerva          | \$3,708.00         | \$0.00        | \$3,708.00         | \$692.00           | \$3,016.00         |
| <b>Total Depto</b> |                                  | <b>\$64,320.90</b> | <b>\$0.00</b> | <b>\$82,872.06</b> | <b>\$23,178.06</b> | <b>\$59,694.00</b> |

**Departamento 1006 1006 DIR. DE DES. ORGANIZACIONAL Y CAPAC**

|                    |                                       |                    |               |                    |                    |                    |
|--------------------|---------------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 0020               | Suarez Campa Edith                    | \$5,260.50         | \$0.00        | \$5,260.50         | \$1,328.50         | \$3,932.00         |
| 0034               | Nuño Cerna Veronica                   | \$5,706.00         | \$0.00        | \$6,456.00         | \$1,638.00         | \$4,818.00         |
| 2367               | Acosta Vega Miriam Esmeralda          | \$5,005.05         | \$0.00        | \$6,756.06         | \$2,901.06         | \$3,855.00         |
| 2487               | Lira Gonzalez Miguel Angel            | \$5,000.55         | \$0.00        | \$5,750.55         | \$1,256.55         | \$4,494.00         |
| 2634               | Carrillo Lopez Veronica               | \$4,144.35         | \$0.00        | \$4,894.35         | \$3,114.35         | \$1,780.00         |
| 2676               | Rodriguez Gonzalez Luis Fernando      | \$6,525.00         | \$0.00        | \$8,580.00         | \$2,636.00         | \$5,944.00         |
| 3015               | Mendez Vieyra Nailleli                | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22         | \$4,571.00         |
| 4082               | Rodriguez Garcia Gerardo Antonio      | \$13,125.00        | \$0.00        | \$13,125.00        | \$3,696.00         | \$9,429.00         |
| 6076               | Carrillo Quintero Armando             | \$5,005.05         | \$0.00        | \$5,005.05         | \$1,367.05         | \$3,638.00         |
| 6247               | Rodriguez Villalvazo Daniel Alejandro | \$5,706.00         | \$0.00        | \$5,706.00         | \$1,270.00         | \$4,436.00         |
| <b>Total Depto</b> |                                       | <b>\$59,621.85</b> | <b>\$0.00</b> | <b>\$67,256.73</b> | <b>\$20,359.73</b> | <b>\$46,897.00</b> |

**Departamento 1100 1100 RECLUTAMIENTO**

|                    |                               |                    |               |                    |                   |                    |
|--------------------|-------------------------------|--------------------|---------------|--------------------|-------------------|--------------------|
| 0171               | Guzman De loza Maria gloria   | \$4,144.35         | \$0.00        | \$5,723.22         | \$1,152.22        | \$4,571.00         |
| 0172               | Vazquez Botello Ma. guadalupe | \$4,144.35         | \$0.00        | \$5,723.22         | \$2,568.22        | \$3,155.00         |
| 4975               | Bernabe Rodriguez Hugo        | \$7,725.00         | \$0.00        | \$7,725.00         | \$1,914.00        | \$5,811.00         |
| <b>Total Depto</b> |                               | <b>\$16,013.70</b> | <b>\$0.00</b> | <b>\$19,171.44</b> | <b>\$5,634.44</b> | <b>\$13,537.00</b> |

| Código   | Empleado                         | Sueldo             | DIETAS        | *TOTAL*<br>*PERCEPCION<br>ES* | *TOTAL*<br>*DEDUCCIONE<br>S* | *NETO*             |
|--|----------------------------------|--------------------|---------------|-------------------------------|------------------------------|--------------------|
| <b>Departamento 613 1500 PROTECCION CIVIL Y BOMBEROS</b> |                                  |                    |               |                               |                              |                    |
| 2801   | Hernandez Hernandez Miguel Angel | \$3,725.10         | \$0.00        | \$4,599.27                    | \$1,294.27                   | \$3,305.00         |
| 2845   | Urzua Franco Blanca Esthela      | \$3,350.76         | \$0.00        | \$4,050.76                    | \$839.76                     | \$3,211.00         |
| 3862   | Barrera Cervantes Griselda       | \$3,725.10         | \$0.00        | \$4,475.10                    | \$958.10                     | \$3,517.00         |
| <b>Total Depto</b>                                       |                                  | <b>\$10,800.96</b> | <b>\$0.00</b> | <b>\$13,125.13</b>            | <b>\$3,092.13</b>            | <b>\$10,033.00</b> |