

## CONSEJO MUNICIPAL DEL DEPORTE EN TONALA

Lista de Raya (forma tabular)

Periodo 18 al 18 Quincenal del 16/09/2016 al 30/09/2016

Reg Pat IMSS: 00000000000,H6718338385

RFC: CMD -090522-MP8

| Código | Empleado                               | Sueldo     | Bono puntualidad | Ayuda de Transporte | Ayuda de Despensa | Quinquenio 5 Años | APOYO 60 AÑOS Y MAS | Quinquenio 10 Años | *TOTAL* *PERCEPCIONES* | Subs al Empleo acreditado | I.S.R. antes de Subs al Empleo | I.S.R. (sp) | Cuota sindical | Ahorro de Pensiones | Préstamo empresa | Préstamo de Pensiones C P | Ajuste al neto | PENSION ALIMENTICIA | Préstamo Pensiones L y M Plazo | Préstamo Pensiones Hipotecario | *TOTAL* *DEDUCCIONES* | *NETO*     |
|--------|--|------------|------------------|---------------------|-------------------|-------------------|---------------------|--------------------|------------------------|---------------------------|--------------------------------|-------------|----------------|---------------------|------------------|---------------------------|----------------|---------------------|--------------------------------|--------------------------------|-----------------------|------------|
| 0016   | Alfaro Gonzalez Maria Del Rosario      | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0028   | Arana Rodriguez Maria Isabel           | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0029   | Rodriguez Ruiz Jose Manuel             | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0032   | Huerta Ortiz Imelda                    | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | -\$0.03        | \$0.00              | \$2,847.44                     | \$0.00                         | \$3,796.63            | \$1,494.20 |
| 0033   | Villa Lopez Edgar Gustavo              | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0034   | Rodriguez Contreras Arturo             | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$75.00             | \$182.60           | \$5,402.35             | \$0.00                    | \$438.84                       | \$438.84    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$981.95              | \$4,420.40 |
| 0035   | Jimenez Tamayo Fernando Ernesto        | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0037   | Villanueva Zepeda Mario Alberto        | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$1,455.00                | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$2,404.23            | \$2,886.60 |
| 0038   | Damian Gonzalez Carlos Eduardo         | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0039   | Herrera Muñoz Juana                    | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$1,382.00                | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$2,331.23            | \$2,959.60 |
| 0040   | Maestro Rodriguez Manuel De Jesus      | \$4,019.85 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$4,965.93             | \$0.00                    | \$352.21                       | \$352.21    | \$0.00         | \$462.28            | \$0.00           | \$0.00                    | \$0.04         | \$0.00              | \$0.00                         | \$0.00                         | \$814.53              | \$4,151.40 |
| 0041   | Rosas Arevalo Omar Guadalupe           | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.11         | \$0.00              | \$770.72                       | \$1,306.18                     | \$3,026.23            | \$2,264.60 |
| 0042   | Rodriguez Castillo Nestor Josue        | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0043   | Cortes Melchor Jose Arafat             | \$4,019.85 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$182.60           | \$5,002.45             | \$0.00                    | \$381.42                       | \$381.42    | \$0.00         | \$462.28            | \$0.00           | \$1,340.00                | -\$0.01        | \$1,004.96          | \$0.00                         | \$0.00                         | \$3,188.65            | \$1,813.80 |
| 0049   | Gutierrez Lucano Jose Luis             | \$3,790.65 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$4,590.65             | \$0.00                    | \$315.53                       | \$315.53    | \$37.91        | \$435.92            | \$0.00           | \$0.00                    | -\$0.11        | \$0.00              | \$0.00                         | \$0.00                         | \$789.25              | \$3,801.40 |
| 0063   | Anguiano Castellanos Francisco Javier  | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | -\$0.07        | \$0.00              | \$0.00                         | \$0.00                         | \$949.15              | \$4,195.60 |
| 0103   | Fernandez Pantoja Martha               | \$3,790.65 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$3,736.73             | \$0.00                    | \$315.53                       | \$315.53    | \$37.91        | \$435.92            | \$0.00           | \$0.00                    | -\$0.01        | \$0.00              | \$0.00                         | \$1,833.18                     | \$2,622.53            | \$2,114.20 |
| 0106   | Lopez Gutierrez Sofia Irene            | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$949.23              | \$4,341.60 |
| 0107   | Sosa Velazquez Roberto                 | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$146.08          | \$0.00              | \$0.00             | \$5,290.83             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$902.92                  | \$0.09         | \$0.00              | \$0.00                         | \$0.00                         | \$1,852.23            | \$3,438.60 |
| 0116   | Basulto Campechano Raul                | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$32.15               | \$3,562.60 |
| 0125   | Mateos Gutierrez Samuel                | \$6,780.30 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$6,780.30             | \$0.00                    | \$901.01                       | \$901.01    | \$0.00         | \$779.73            | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$1,680.70            | \$5,099.60 |
| 0126   | Sotelo Melendez Josefa Ma. Del Refugio | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$447.90            | \$0.00           | \$959.09                  | \$0.17         | \$0.00              | \$0.00                         | \$0.00                         | \$1,739.35            | \$2,155.40 |
| 0129   | Estrada Hernandez Hector Gerardo       | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$447.90            | \$0.00           | \$1,129.00                | \$0.06         | \$0.00              | \$0.00                         | \$0.00                         | \$1,909.15            | \$1,985.60 |
| 0141   | Garnica Sosa Maria Esperanza           | \$4,293.90 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,093.90             | \$0.00                    | \$397.01                       | \$397.01    | \$42.94        | \$493.80            | \$0.00           | \$0.00                    | \$0.07         | \$0.00              | \$1,831.68                     | \$0.00                         | \$2,765.50            | \$2,328.40 |
| 0156   | Camacho Enciso Jose Guadalupe          | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | -\$0.07        | \$0.00              | \$0.00                         | \$0.00                         | \$949.15              | \$4,195.60 |
| 0160   | Suarez Cholico Jose Jaime              | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$1,057.00                | \$0.13         | \$0.00              | \$0.00                         | \$0.00                         | \$2,006.35            | \$3,138.40 |
| 0174   | Garcia Gonzalez Andres                 | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$866.00                  | -\$0.07        | \$0.00              | \$0.00                         | \$0.00                         | \$1,815.15            | \$3,329.60 |
| 0177   | Carranza Navarro Cynthia Alejandra     | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | -\$0.07        | \$0.00              | \$0.00                         | \$0.00                         | \$949.15              | \$4,195.60 |
| 0186   | Carranza Rodriguez Rodolfo             | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$423.00                  | -\$0.07        | \$0.00              | \$0.00                         | \$0.00                         | \$1,372.15            | \$3,772.60 |
| 0187   | Flores Zambrano Maria Jennifer         | \$4,344.75 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$5,144.75             | \$0.00                    | \$406.12                       | \$406.12    | \$43.45        | \$499.65            | \$0.00           | \$0.00                    | \$0.13         | \$0.00              | \$0.00                         | \$0.00                         | \$949.35              | \$4,195.40 |
| 0192   | Navarro Arana Jorge Luis               | \$7,833.60 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$7,833.60             | \$0.00                    | \$1,125.99                     | \$1,125.99  | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | \$0.01         | \$0.00              | \$0.00                         | \$0.00                         | \$1,126.00            | \$6,707.60 |
| 0194   | Muñoz Guerrero Francisco Javier        | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$332.15              | \$3,562.60 |
| 0200   | Venegas Zamora Oscar Javier            | \$5,125.05 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$5,125.05             | \$0.00                    | \$547.45                       | \$547.45    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | \$0.00         | \$0.00              | \$0.00                         | \$0.00                         | \$547.45              | \$4,577.60 |
| 0202   | Limon Ramirez Maria Guadalupe          | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$332.15              | \$3,562.60 |
| 0203   | Nuño Garcia Miguel Angel               | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$332.15              | \$3,562.60 |
| 0204   | Vazquez Montejano Fernando             | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | \$0.16         | \$0.00              | \$0.00                         | \$0.00                         | \$332.35              | \$3,562.40 |
| 0211   | Gomez Nuño Ana Alejandra               | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$332.15              | \$3,562.60 |
| 0212   | Campechano Gallardo Fernando           | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | \$0.16         | \$0.00              | \$0.00                         | \$0.00                         | \$332.35              | \$3,562.40 |
| 0213   | Sanchez Leon Bryan Walter Enrique      | \$4,019.85 | \$0.00           | \$250.00            | \$550.00          | \$0.00            | \$0.00              | \$0.00             | \$4,819.85             | \$0.00                    | \$352.21                       | \$352.21    | \$0.00         | \$462.28            | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$814.45              | \$4,005.40 |
| 0214   | Palafox Coral Alfredo                  | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | -\$0.04        | \$0.00              | \$0.00                         | \$0.00                         | \$332.15              | \$3,562.60 |
| 0215   | Velazquez Ramirez Ricardo              | \$3,894.75 | \$0.00           | \$0.00              | \$0.00            | \$0.00            | \$0.00              | \$0.00             | \$3,894.75             | \$0.00                    | \$332.19                       | \$332.19    | \$0.00         | \$0.00              | \$0.00           | \$0.00                    | \$0.16         | \$0.00              | \$0.00                         | \$0.00                         | \$332.35              | \$3,562.40 |

Reg. Pat. IMSS: H6718338385

### Departamento 1 DEPORTES

|                    |                               |                     |               |                   |                    |                   |                |                 |                     |               |                    |                    |                   |                    |               |                    |               |                   |                   |                   |                    |                     |            |
|--------------------|-------------------------------|---------------------|---------------|-------------------|--------------------|-------------------|----------------|-----------------|---------------------|---------------|--------------------|--------------------|-------------------|--------------------|---------------|--------------------|---------------|-------------------|-------------------|-------------------|--------------------|---------------------|------------|
| 0242               | Frias Ortega Juan Ramon       | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$0.00            | \$0.00         | \$182.60        | \$5,327.35          | \$0.00        | \$438.84           | \$438.84           | \$43.45           | \$499.65           | \$0.00        | \$0.00             | \$0.01        | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$981.95            | \$4,345.40 |
| 2619               | Alvarez Gonzalez Carlos Pablo | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$5,290.83          | \$0.00        | \$406.12           | \$406.12           | \$43.45           | \$499.65           | \$0.00        | \$0.00             | \$0.01        | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$949.23            | \$4,341.60 |
| 3036               | Acevedo Navarro Jose Emmanuel | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$5,290.83          | \$0.00        | \$406.12           | \$406.12           | \$43.45           | \$499.65           | \$0.00        | \$0.00             | \$0.01        | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$949.23            | \$4,341.60 |
| 3227               | Mena Corona Jose Luis         | \$5,776.05          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$6,722.13          | \$0.00        | \$686.50           | \$686.50           | \$57.76           | \$664.25           | \$0.00        | \$740.00           | -\$0.09       | \$0.00            | \$0.00            | \$2,129.71        | \$4,278.13         | \$2,444.00          |            |
| 3268               | Valadez Rubio Raul            | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$5,290.83          | \$0.00        | \$406.12           | \$406.12           | \$43.45           | \$499.65           | \$0.00        | \$0.00             | -\$0.19       | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$949.03            | \$4,341.80 |
| 3354               | Ramirez Suarez Martin Gerardo | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$5,290.83          | \$0.00        | \$406.12           | \$406.12           | \$43.45           | \$499.65           | \$0.00        | \$153.00           | \$0.02        | \$0.00            | \$0.00            | \$1,925.79        | \$3,028.03         | \$2,262.80          |            |
| 3471               | Jimenez Hernandez Felipe      | \$3,790.65          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$4,736.73          | \$0.00        | \$315.53           | \$315.53           | \$37.91           | \$435.92           | \$0.00        | \$1,195.00         | -\$0.03       | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$1,984.33          | \$2,752.40 |
| 3482               | Bavines Enriquez Luis Ramon   | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$5,290.83          | \$0.00        | \$406.12           | \$406.12           | \$43.45           | \$499.65           | \$0.00        | \$0.00             | -\$0.12       | \$0.00            | \$1,745.13        | \$0.00            | \$2,694.23         | \$2,596.60          |            |
| 3506               | Rodriguez Vidrio Juan Carlos  | \$4,344.75          | \$0.00        | \$250.00          | \$550.00           | \$146.08          | \$0.00         | \$0.00          | \$5,290.83          | \$0.00        | \$406.12           | \$406.12           | \$43.45           | \$499.65           | \$0.00        | \$1,334.00         | \$0.01        | \$0.00            | \$0.00            | \$0.00            | \$0.00             | \$2,283.23          | \$3,007.60 |
| <b>Total Depto</b> |                               | <b>\$217,735.65</b> | <b>\$0.00</b> | <b>\$9,000.00</b> | <b>\$19,800.00</b> | <b>\$3,359.84</b> | <b>\$75.00</b> | <b>\$547.80</b> | <b>\$250,518.29</b> | <b>\$0.00</b> | <b>\$20,781.28</b> | <b>\$20,781.28</b> | <b>\$1,431.03</b> | <b>\$19,518.38</b> | <b>\$0.00</b> | <b>\$12,936.01</b> | <b>\$0.20</b> | <b>\$1,004.96</b> | <b>\$7,194.97</b> | <b>\$7,194.86</b> | <b>\$70,061.69</b> | <b>\$180,456.60</b> |            |

**Departamento 3 INFRAESTRUCTURA Y MANTENIMIENTO**

|                    |                                   |                     |                 |                   |                    |                   |               |                 |                     |                    |                    |                    |                 |                    |                   |                    |                |               |                   |                   |                    |                     |            |
|--------------------|-----------------------------------|---------------------|-----------------|-------------------|--------------------|-------------------|---------------|-----------------|---------------------|--------------------|--------------------|--------------------|-----------------|--------------------|-------------------|--------------------|----------------|---------------|-------------------|-------------------|--------------------|---------------------|------------|
| 0020               | Solis Gurrola Javier              | \$4,219.80          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$5,165.88          | \$0.00             | \$384.20           | \$384.20           | \$42.20         | \$485.28           | \$0.00            | \$0.00             | \$0.00         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$911.68            | \$4,254.20 |
| 0025               | Diaz De Lira Jose Abel            | \$4,344.75          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$5,290.83          | \$0.00             | \$406.12           | \$406.12           | \$43.45         | \$499.65           | \$0.00            | \$0.00             | -\$0.19        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$949.03            | \$4,341.80 |
| 0026               | Lopez Ramirez Jose Adan           | \$4,344.75          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$5,290.83          | \$0.00             | \$406.12           | \$406.12           | \$43.45         | \$499.65           | \$0.00            | \$0.00             | \$0.01         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$949.23            | \$4,341.60 |
| 0079               | Oliva Marquez Jose De Jesus       | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$789.33            | \$3,947.40 |
| 0080               | Hernandez Carrillo Carlos Michael | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$1,500.00        | \$0.00             | \$0.02         | \$0.00        | \$1,892.35        | \$0.00            | \$4,181.73         | \$555.00            |            |
| 0084               | Cabrera Vazquez Oscar             | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | -\$0.10        | \$0.00        | \$382.32          | \$1,231.95        | \$2,403.53         | \$2,333.20          |            |
| 0085               | Berumen Puentes Rodrigo           | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,700.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$2,489.33          | \$2,247.40 |
| 0087               | Palomino Jarero Emilio            | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,141.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,930.33          | \$2,806.40 |
| 0088               | Parra Carmona Raquel              | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,264.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$2,053.33          | \$2,683.40 |
| 0090               | Piña De Anda Reynalda             | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,264.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$2,053.33          | \$2,683.40 |
| 0091               | Haro Zaragoza Miriam Gabriela     | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,197.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,986.33          | \$2,750.40 |
| 0093               | Salazar Araiza Julio Enrique      | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | \$0.03         | \$0.00        | \$1,533.94        | \$0.00            | \$2,323.33         | \$2,413.40          |            |
| 0094               | Mora Prado Diego                  | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,114.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,903.33          | \$2,833.40 |
| 0095               | Serrano Luna Alberto              | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$200.00          | \$1,114.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$2,103.33          | \$2,633.40 |
| 0096               | Montes Castillo Alfonso           | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$789.33            | \$3,947.40 |
| 0150               | Alvarado Aguilar Daniel           | \$3,790.65          | \$758.13        | \$250.00          | \$550.00           | \$0.00            | \$0.00        | \$0.00          | \$5,348.78          | \$0.00             | \$442.68           | \$442.68           | \$37.91         | \$435.92           | \$0.00            | \$1,009.00         | \$0.07         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,925.58          | \$3,423.20 |
| 0166               | Macias Fernandez Liberto Rafael   | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$0.00            | \$0.00        | \$0.00          | \$4,590.65          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | \$0.09         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$789.45            | \$3,801.20 |
| 0167               | Robles Vazquez Miguel Angel       | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$0.00            | \$0.00        | \$0.00          | \$4,590.65          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | \$0.09         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$789.45            | \$3,801.20 |
| 0183               | Valadez Tejeda Mario              | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$384.17           | \$0.00            | \$0.00             | -\$0.04        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$518.45            | \$2,822.20 |
| 0193               | Sotelo Morales Gabriel            | \$7,833.60          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$7,833.60          | \$0.00             | \$1,125.99         | \$1,125.99         | \$0.00          | \$900.86           | \$0.00            | \$1,741.00         | -\$0.05        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$3,767.80          | \$4,065.80 |
| 0197               | Carlos Gallegos Maria Auxilio     | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | \$0.13         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.45            | \$3,206.20 |
| 0198               | Venegas Suarez Adelaido           | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | -\$0.07        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.25            | \$3,206.40 |
| 0199               | Ramirez De La Rosa Micaela        | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | -\$0.07        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.25            | \$3,206.40 |
| 0201               | Perez Flores Jose                 | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | -\$0.07        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.25            | \$3,206.40 |
| 0205               | Ayala Farias Froilan              | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | -\$0.07        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.25            | \$3,206.40 |
| 0206               | Galindo Gonzalez Jose De Jesus    | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | -\$0.07        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.25            | \$3,206.40 |
| 0207               | Hernandez Ceseña Maria Rafaela    | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$500.00          | \$0.00             | \$0.13         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$634.45            | \$2,706.20 |
| 0209               | Carrillo Perez Susana             | \$3,340.65          | \$0.00          | \$0.00            | \$0.00             | \$0.00            | \$0.00        | \$0.00          | \$3,340.65          | -\$125.10          | \$259.42           | \$134.32           | \$0.00          | \$0.00             | \$0.00            | \$0.00             | -\$0.07        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$134.25            | \$3,206.40 |
| 2822               | Tellez Sanchez Juan Jose          | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$0.00            | \$0.00        | \$182.60        | \$4,773.25          | \$0.00             | \$344.75           | \$344.75           | \$37.91         | \$435.92           | \$0.00            | \$899.85           | \$0.02         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,718.45          | \$3,054.80 |
| 3243               | Martinez Enriquez Pedro Yonatan   | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$789.33            | \$3,947.40 |
| 3248               | Aguayo Leaños Raul                | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,042.72         | -\$0.15        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,831.93          | \$2,904.80 |
| 3315               | Gomez Gaspar Sergio Jesus         | \$4,344.75          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$5,290.83          | \$0.00             | \$406.12           | \$406.12           | \$43.45         | \$499.65           | \$0.00            | \$1,307.00         | \$0.01         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$2,256.23          | \$3,034.60 |
| 3569               | Arana Sandoval Roberto            | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$0.00             | -\$0.08        | \$0.00        | \$1,713.85        | \$0.00            | \$2,503.13         | \$2,233.60          |            |
| 3608               | Castillo Barba Manuel Jhonatan    | \$4,019.85          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,965.93          | \$0.00             | \$352.21           | \$352.21           | \$0.00          | \$462.28           | \$0.00            | \$0.00             | \$0.04         | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$814.53            | \$4,151.40 |
| 3615               | Macias Aguayo Benjamin            | \$3,790.65          | \$0.00          | \$250.00          | \$550.00           | \$146.08          | \$0.00        | \$0.00          | \$4,736.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91         | \$435.92           | \$0.00            | \$1,006.00         | -\$0.03        | \$0.00        | \$0.00            | \$0.00            | \$0.00             | \$1,795.33          | \$2,941.40 |
| <b>Total Depto</b> |                                   | <b>\$134,986.35</b> | <b>\$758.13</b> | <b>\$6,250.00</b> | <b>\$13,750.00</b> | <b>\$3,067.68</b> | <b>\$0.00</b> | <b>\$182.60</b> | <b>\$158,994.76</b> | <b>-\$1,125.90</b> | <b>\$11,882.51</b> | <b>\$10,756.61</b> | <b>\$930.75</b> | <b>\$12,449.94</b> | <b>\$2,200.00</b> | <b>\$15,799.57</b> | <b>-\$0.72</b> | <b>\$0.00</b> | <b>\$5,522.46</b> | <b>\$1,231.95</b> | <b>\$48,890.56</b> | <b>\$110,104.20</b> |            |

**Departamento 4 ADMINISTRACION**

|      |                          |            |        |          |          |          |        |        |            |        |          |          |         |          |        |        |        |        |        |        |        |          |            |
|------|--------------------------|------------|--------|----------|----------|----------|--------|--------|------------|--------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|--------|----------|------------|
| 0018 | Nuño Cerna Gloria Estela | \$4,344.75 | \$0.00 | \$250.00 | \$550.00 | \$146.08 | \$0.00 | \$0.00 | \$5,290.83 | \$0.00 | \$406.12 | \$406.12 | \$43.45 | \$499.65 | \$0.00 | \$0.00 | \$0.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$949.23 | \$4,341.60 |
| 0105 | Garcia Cruz Alma Delia   | \$3,790.65 | \$0.00 | \$250.00 | \$550.00 | \$146.08 | \$0.00 | \$0.00 | \$4,736.73 | \$0.00 | \$315.53 | \$315.53 | \$      |          |        |        |        |        |        |        |        |          |            |

|  |                                  |                     |                 |                    |                    |                   |                 |                 |                     |                    |                    |                    |                   |                    |                   |                    |                |                   |                    |                   |                     |                     |
|--|----------------------------------|---------------------|-----------------|--------------------|--------------------|-------------------|-----------------|-----------------|---------------------|--------------------|--------------------|--------------------|-------------------|--------------------|-------------------|--------------------|----------------|-------------------|--------------------|-------------------|---------------------|---------------------|
| 1041                                   | Escamilla Ceja Leobardo          | \$3,790.65          | \$0.00          | \$250.00           | \$550.00           | \$146.08          | \$75.00         | \$0.00          | \$4,811.73          | \$0.00             | \$315.53           | \$315.53           | \$37.91           | \$435.92           | \$0.00            | \$0.00             | -\$0.03        | \$0.00            | \$0.00             | \$0.00            | \$789.33            | \$4,022.40          |
| 2140                                   | Serrano Ramirez Angel De Dios    | \$4,219.80          | \$0.00          | \$250.00           | \$550.00           | \$0.00            | \$0.00          | \$0.00          | \$5,019.80          | \$0.00             | \$384.20           | \$384.20           | \$42.20           | \$485.28           | \$0.00            | \$0.00             | -\$0.08        | \$0.00            | \$0.00             | \$0.00            | \$911.60            | \$4,108.20          |
| 2574                                   | Ortega Hernandez Esmeralda       | \$3,790.65          | \$0.00          | \$250.00           | \$550.00           | \$0.00            | \$0.00          | \$0.00          | \$4,590.65          | \$0.00             | \$315.53           | \$315.53           | \$37.91           | \$435.92           | \$0.00            | \$692.00           | \$0.09         | \$0.00            | \$0.00             | \$0.00            | \$1,481.45          | \$3,109.20          |
| <b>Total Depto</b>                     |                                  | <b>\$49,950.90</b>  | <b>\$0.00</b>   | <b>\$1,750.00</b>  | <b>\$3,850.00</b>  | <b>\$584.32</b>   | <b>\$75.00</b>  | <b>\$0.00</b>   | <b>\$56,210.22</b>  | <b>-\$145.38</b>   | <b>\$5,044.77</b>  | <b>\$4,899.40</b>  | <b>\$267.44</b>   | <b>\$5,154.96</b>  | <b>\$0.00</b>     | <b>\$3,446.00</b>  | <b>\$0.02</b>  | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$13,767.82</b>  | <b>\$42,442.40</b>  |
| <b>Departamento 6 RECURSOS HUMANOS</b> |                                  |                     |                 |                    |                    |                   |                 |                 |                     |                    |                    |                    |                   |                    |                   |                    |                |                   |                    |                   |                     |                     |
| 0130                                   | Castillo Navarro Erendira        | \$7,833.60          | \$0.00          | \$0.00             | \$0.00             | \$0.00            | \$0.00          | \$0.00          | \$7,833.60          | \$0.00             | \$1,125.99         | \$1,125.99         | \$0.00            | \$900.86           | \$0.00            | \$2,500.00         | -\$0.05        | \$0.00            | \$0.00             | \$0.00            | \$4,526.80          | \$3,306.80          |
| <b>Total Depto</b>                     |                                  | <b>\$7,833.60</b>   | <b>\$0.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$7,833.60</b>   | <b>\$0.00</b>      | <b>\$1,125.99</b>  | <b>\$1,125.99</b>  | <b>\$0.00</b>     | <b>\$900.86</b>    | <b>\$0.00</b>     | <b>\$2,500.00</b>  | <b>-\$0.05</b> | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$4,526.80</b>   | <b>\$3,306.80</b>   |
| <b>Departamento 7 DIRECTOR GENERAL</b> |                                  |                     |                 |                    |                    |                   |                 |                 |                     |                    |                    |                    |                   |                    |                   |                    |                |                   |                    |                   |                     |                     |
| 0111                                   | Mateos Gutierrez Manuel Fernando | \$12,500.10         | \$0.00          | \$0.00             | \$0.00             | \$0.00            | \$0.00          | \$0.00          | \$12,500.10         | \$0.00             | \$2,171.39         | \$2,171.39         | \$0.00            | \$1,437.51         | \$0.00            | \$2,696.00         | \$0.00         | \$0.00            | \$0.00             | \$0.00            | \$6,304.90          | \$6,195.20          |
| <b>Total Depto</b>                     |                                  | <b>\$12,500.10</b>  | <b>\$0.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$12,500.10</b>  | <b>\$0.00</b>      | <b>\$2,171.39</b>  | <b>\$2,171.39</b>  | <b>\$0.00</b>     | <b>\$1,437.51</b>  | <b>\$0.00</b>     | <b>\$2,696.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$6,304.90</b>   | <b>\$6,195.20</b>   |
| <b>Departamento 8 JURIDICO</b>         |                                  |                     |                 |                    |                    |                   |                 |                 |                     |                    |                    |                    |                   |                    |                   |                    |                |                   |                    |                   |                     |                     |
| 0163                                   | Ruvalcaba Ceceña Paul Alfredo    | \$5,125.05          | \$0.00          | \$0.00             | \$0.00             | \$0.00            | \$0.00          | \$0.00          | \$5,125.05          | \$0.00             | \$547.45           | \$547.45           | \$0.00            | \$589.38           | \$0.00            | \$1,292.00         | \$0.02         | \$0.00            | \$0.00             | \$0.00            | \$2,428.85          | \$2,696.20          |
| <b>Total Depto</b>                     |                                  | <b>\$5,125.05</b>   | <b>\$0.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$5,125.05</b>   | <b>\$0.00</b>      | <b>\$547.45</b>    | <b>\$547.45</b>    | <b>\$0.00</b>     | <b>\$589.38</b>    | <b>\$0.00</b>     | <b>\$1,292.00</b>  | <b>\$0.02</b>  | <b>\$0.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$2,428.85</b>   | <b>\$2,696.20</b>   |
| <b>Total G</b>                         |                                  | <b>\$428,131.65</b> | <b>\$758.13</b> | <b>\$17,000.00</b> | <b>\$37,400.00</b> | <b>\$7,011.84</b> | <b>\$150.00</b> | <b>\$730.40</b> | <b>\$491,182.02</b> | <b>-\$1,271.28</b> | <b>\$41,553.39</b> | <b>\$40,282.12</b> | <b>\$2,629.22</b> | <b>\$40,051.03</b> | <b>\$2,200.00</b> | <b>\$38,669.58</b> | <b>-\$0.53</b> | <b>\$1,004.96</b> | <b>\$12,717.43</b> | <b>\$8,426.81</b> | <b>\$145,980.62</b> | <b>\$345,201.40</b> |