

CONSEJO MUNICIPAL DEL DEPORTE EN TONALA

Lista de Raya (forma tabular)

Periodo 1 al 1 Quincenal del 01/01/2016 al 15/01/2016

Reg Pat IMSS: 00000000000,H6718338385

RFC: CMD -090522-MP8

Código	Empleado	Sueldo	Ayuda de Transporte	Ayuda de Despensa	Quinquenio 5 Años	BONO NAVIDEÑO	APOYO 60 AÑOS Y MAS	Quinquenio 10 Años	*TOTAL* PERCEPCIONES*	Subs al Empleo acreditado	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Ahorro de Pensiones	Préstamo empresa	Ajuste al neto	PENSION ALIMENTI CIA	*TOTAL* DEDUCCIONES*	*NETO*
Departamento 1 DEPORTES																			
0016	Alfaro Gonzalez Maria Del Rosario	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0028	Arana Rodriguez Maria Isabel	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0029	Rodriguez Ruiz Jose Manuel	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0032	Huerta Ortiz Imelda	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0033	Villa Lopez Edgar Gustavo	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0034	Rodriguez Contreras Arturo	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$75.00	\$175.25	\$5,845.05	\$0.00	\$401.69	\$401.69	\$41.45	\$476.65	\$0.00	\$0.06	\$0.00	\$919.85	\$4,925.20
0035	Jimenez Tamayo Fernando Ernesto	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0037	Villanueva Zepeda Mario Alberto	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0038	Damian Gonzalez Carlos Eduardo	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0039	Herrera Muñoz Juana	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80
0040	Maestro Rodriguez Manuel De Jesus	\$4,019.85	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,610.05	\$0.00	\$352.21	\$352.21	\$0.00	\$462.28	\$0.00	-\$0.04	\$0.00	\$814.45	\$4,795.60
0041	Rosas Arevalo Omar Guadalupe	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0042	Rodriguez Castillo Nestor Josue	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80
0043	Cortes Melchor Jose Arafat	\$4,019.85	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$175.25	\$5,645.10	\$0.00	\$380.25	\$380.25	\$0.00	\$462.28	\$0.00	-\$0.08	\$1,025.65	\$1,868.10	\$3,777.00
0049	Gutierrez Lucano Jose Luis	\$3,590.70	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,040.70	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,412.60
0063	Anguiano Castellanos Francisco Javier	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,594.80	\$0.00	\$372.20	\$372.20	\$0.00	\$476.65	\$0.00	-\$0.05	\$0.00	\$848.80	\$4,746.00
0103	Fernandez Pantoja Martha	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0106	Lopez Gutierrez Sofia Irene	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0107	Sosa Velazquez Roberto	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0125	Mateos Gutierrez Samuel	\$6,780.30	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$7,480.30	\$0.00	\$901.01	\$901.01	\$0.00	\$779.73	\$0.00	-\$0.04	\$0.00	\$1,680.70	\$5,799.60
0126	Sotelo Melendez Josefa Ma. Del Refugio	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$447.90	\$0.00	\$0.06	\$0.00	\$780.15	\$3,814.60
0129	Estrada Hernandez Hector Gerardo	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$447.90	\$0.00	\$0.06	\$0.00	\$780.15	\$3,814.60
0141	Garnica Sosa Maria Esperanza	\$4,093.95	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,543.95	\$0.00	\$364.06	\$364.06	\$0.00	\$470.80	\$0.00	\$0.09	\$0.00	\$834.95	\$4,709.00
0144	Andrade Esquivel Jose Gabriel	\$3,769.50	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,469.50	\$0.00	\$312.15	\$312.15	\$0.00	\$433.49	\$0.00	\$0.06	\$0.00	\$745.70	\$3,723.80
0156	Camacho Enciso Jose Guadalupe	\$3,894.75	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,344.75	\$0.00	\$332.19	\$332.19	\$0.00	\$447.90	\$0.00	\$0.06	\$0.00	\$780.15	\$4,564.60
0160	Suarez Cholic Jose Jaime	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,594.80	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,704.40
0174	Garcia Gonzalez Andres	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,594.80	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,704.40
0177	Carranza Navarro Cynthia Alejandra	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,594.80	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,704.60
0186	Carranza Rodriguez Rodolfo	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,594.80	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,704.60
0187	Flores Zambrano Maria Jennifer	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,594.80	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,704.40
0192	Navarro Arana Jorge Luis	\$7,833.60	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$8,533.60	\$0.00	\$1,125.99	\$1,125.99	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,126.00	\$7,407.60
0194	Muñoz Guerrero Francisco Javier	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$332.15	\$4,262.60
0196	Salcedo Davalos Christopher	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$332.15	\$4,262.60
0200	Venegas Zamora Oscar Javier	\$5,125.05	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,825.05	\$0.00	\$547.45	\$547.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547.45	\$5,277.60
0202	Limon Ramirez Maria Guadalupe	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$332.15	\$4,262.60
0203	Nuño Garcia Miguel Angel	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$332.15	\$4,262.60
0204	Vazquez Montejano Fernando	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$332.15	\$4,262.60
0211	Gomez Nuño Ana Alejandra	\$3,894.75	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,594.75	\$0.00	\$332.19	\$332.19	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$332.35	\$4,262.40
0242	Frias Ortega Juan Ramon	\$4,144.80	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$175.25	\$5,770.05	\$0.00	\$401.69	\$401.69	\$41.45	\$476.65	\$0.00	-\$0.14	\$0.00	\$919.65	\$4,850.40

2619	Alvarez Gonzalez Carlos Pablo	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
3036	Acevedo Navarro Jose Emmanuel	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
3227	Mena Corona Jose Luis	\$5,576.10	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$7,166.30	\$0.00	\$643.79	\$643.79	\$55.76	\$641.25	\$0.00	\$0.10	\$0.00	\$1,340.90	\$5,825.40
3268	Valadez Rubio Raul	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80
3354	Ramirez Suarez Martin Gerardo	\$4,019.85	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,610.05	\$0.00	\$352.21	\$352.21	\$0.00	\$462.28	\$0.00	-\$0.04	\$0.00	\$814.45	\$4,795.60
3471	Jimenez Hernandez Felipe	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
3482	Bavines Enriquez Luis Ramon	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80
3506	Rodriguez Vidrio Juan Carlos	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80

Total Depto		\$198,827.70	\$7,875.00	\$18,375.00	\$3,224.60	\$32,900.00	\$75.00	\$525.75	\$261,803.05	-\$322.11	\$18,564.90	\$18,242.79	\$1,199.74	\$18,687.50	\$0.00	\$0.97	\$1,025.65	\$39,156.65	\$222,646.40
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Departamento 3 INFRAESTRUCTURA Y MANTENIMIENTO

0020	Solis Gurrola Javier	\$4,019.85	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,610.05	\$0.00	\$352.21	\$352.21	\$0.00	\$462.28	\$0.00	-\$0.04	\$0.00	\$814.45	\$4,795.60
0023	Mora Flores Salvador	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$75.00	\$0.00	\$5,810.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,919.80
0025	Diaz De Lira Jose Abel	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0026	Lopez Ramirez Jose Adan	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	\$0.10	\$0.00	\$890.40	\$4,844.60
0079	Oliva Marquez Jose De Jesus	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0080	Hernandez Carrillo Carlos Michael	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$500.00	\$0.00	\$0.00	\$1,128.10	\$4,052.80
0084	Cabrera Vazquez Oscar	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0085	Berumen Puentes Rodrigo	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0087	Palomino Jarero Emilio	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0088	Parra Carmona Raquel	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0090	Piña De Anda Reynalda	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0091	Haro Zaragoza Miriam Gabriela	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0093	Salazar Araiza Julio Enrique	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0094	Mora Prado Diego	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0095	Serrano Luna Alberto	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0096	Montes Castillo Alfonso	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0150	Alvarado Aguilar Daniel	\$3,590.70	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,040.70	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,412.60
0166	Macias Fernandez Liberto Rafael	\$3,590.70	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,040.70	-\$107.37	\$286.63	\$179.26	\$0.00	\$412.93	\$0.00	\$0.11	\$0.00	\$592.30	\$4,448.40
0167	Robles Vazquez Miguel Angel	\$3,590.70	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,040.70	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,412.60
0183	Valadez Tejedra Mario	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$384.17	\$0.00	-\$0.04	\$0.00	\$518.45	\$3,522.20
0193	Sotelo Morales Gabriel	\$7,833.60	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$8,533.60	\$0.00	\$1,125.99	\$1,125.99	\$0.00	\$0.00	\$750.00	\$0.01	\$0.00	\$1,876.00	\$6,657.60
0197	Carlos Gallegos Maria Auxilio	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$134.45	\$3,906.20
0198	Venegas Suarez Adelaido	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$134.45	\$3,906.20
0199	Ramirez De La Rosa Micaela	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$134.45	\$3,906.20
0201	Perez Flores Jose	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$134.45	\$3,906.20
0205	Ayala Farias Froilan	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$134.25	\$3,906.40
0206	Galindo Gonzalez Jose De Jesus	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$134.25	\$3,906.40
0207	Hernandez Ceseña Maria Rafaela	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$134.25	\$3,906.40
0209	Carrillo Perez Susana	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$134.45	\$3,906.20
0210	Tellez Torres Alejandra	\$3,340.65	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,040.65	-\$125.10	\$259.42	\$134.32	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$134.45	\$3,906.20
2822	Tellez Sanchez Juan Jose	\$3,590.70	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$175.25	\$5,215.95	\$0.00	\$311.58	\$311.58	\$35.91	\$412.93	\$0.00	-\$0.07	\$0.00	\$760.35	\$4,455.60
3243	Martinez Enriquez Pedro Yonatan	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
3248	Aguayo Leaños Raul	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
3315	Gomez Gaspar Sergio Jesus	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80
3569	Arana Sandoval Roberto	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
3608	Castillo Barba Manuel Jhonatan	\$4,019.85	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,610.05	\$0.00	\$352.21	\$352.21	\$0.00	\$462.28	\$0.00	-\$0.04	\$0.00	\$814.45	\$4,795.60
3615	Macias Aguayo Benjamin	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80

Total Depto		\$137,673.00	\$5,850.00	\$13,650.00	\$3,084.40	\$25,900.00	\$75.00	\$175.25	\$186,407.65	-\$3,291.03	\$11,670.96	\$8,379.93	\$848.09	\$11,473.93	\$1,250.00	\$0.50	\$0.00	\$21,952.45	\$164,455.20
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Departamento 4 ADMINISTRACION

0018	Nuño Cerna Gloria Estela	\$4,144.80	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,735.00	\$0.00	\$372.20	\$372.20	\$41.45	\$476.65	\$0.00	-\$0.10	\$0.00	\$890.20	\$4,844.80
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0105	Garcia Cruz Alma Delia	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0108	Meza Valle Maria Guadalupe	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$0.00	\$0.00	\$5,180.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,552.80
0119	Ramirez Caña Victor Hugo	\$7,833.60	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$8,533.60	\$0.00	\$1,125.99	\$1,125.99	\$0.00	\$900.86	\$0.00	-\$0.05	\$0.00	\$2,026.80	\$6,506.80
0128	Ramirez Bañuelos Juan Manuel	\$5,125.05	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,825.05	\$0.00	\$547.45	\$547.45	\$0.00	\$589.38	\$0.00	\$0.02	\$0.00	\$1,136.85	\$4,688.20
0185	Garcia Beato Maria Beatriz	\$2,815.05	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$4,265.05	-\$145.38	\$202.24	\$56.86	\$28.15	\$323.73	\$0.00	-\$0.09	\$0.00	\$408.65	\$3,856.40
0195	Gutierrez Oliver Jesus Eduardo	\$5,125.05	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,825.05	\$0.00	\$547.45	\$547.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547.45	\$5,277.60
0208	Palacios Guzman Jose Refugio	\$5,125.05	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,825.05	\$0.00	\$547.45	\$547.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547.45	\$5,277.60
1041	Escamilla Ceja Leobardo	\$3,590.70	\$225.00	\$525.00	\$140.20	\$700.00	\$75.00	\$0.00	\$5,255.90	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,627.80
2140	Serrano Ramirez Angel De Dios	\$4,019.85	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,469.85	\$0.00	\$352.21	\$352.21	\$0.00	\$462.28	\$0.00	-\$0.04	\$0.00	\$814.45	\$4,655.40
2574	Ortega Hernandez Esmeralda	\$3,590.70	\$225.00	\$525.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,040.70	-\$107.37	\$286.63	\$179.26	\$35.91	\$412.93	\$0.00	\$0.00	\$0.00	\$628.10	\$4,412.60
Total Depto		\$48,551.25	\$1,575.00	\$3,675.00	\$560.80	\$7,700.00	\$75.00	\$0.00	\$62,137.05	-\$574.86	\$4,841.51	\$4,266.65	\$213.24	\$4,404.62	\$0.00	-\$0.26	\$0.00	\$8,884.25	\$53,252.80
Departamento 5 INFRAESTRUCTURA Y PROYECTOS DEPORTIVOS																			
0212	Campechano Gallardo Fernando	\$5,222.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,222.40	\$0.00	\$568.24	\$568.24	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$568.20	\$4,654.20
Total Depto		\$5,222.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,222.40	\$0.00	\$568.24	\$568.24	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$568.20	\$4,654.20
Departamento 6 RECURSOS HUMANOS																			
0130	Castillo Navarro Erendira	\$7,833.60	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$8,533.60	\$0.00	\$1,125.99	\$1,125.99	\$0.00	\$900.86	\$0.00	-\$0.05	\$0.00	\$2,026.80	\$6,506.80
Total Depto		\$7,833.60	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$8,533.60	\$0.00	\$1,125.99	\$1,125.99	\$0.00	\$900.86	\$0.00	-\$0.05	\$0.00	\$2,026.80	\$6,506.80
Departamento 7 DIRECTOR GENERAL																			
0111	Mateos Gutierrez Manuel Fernando	\$12,500.10	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$13,200.10	\$0.00	\$2,171.39	\$2,171.39	\$0.00	\$1,437.50	\$0.00	\$0.01	\$0.00	\$3,608.90	\$9,591.20
Total Depto		\$12,500.10	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$13,200.10	\$0.00	\$2,171.39	\$2,171.39	\$0.00	\$1,437.50	\$0.00	\$0.01	\$0.00	\$3,608.90	\$9,591.20
Departamento 8 JURIDICO																			
0163	Ruvalcaba Ceceña Paul Alfredo	\$5,125.05	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,825.05	\$0.00	\$547.45	\$547.45	\$0.00	\$589.38	\$0.00	\$0.02	\$0.00	\$1,136.85	\$4,688.20
Total Depto		\$5,125.05	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$5,825.05	\$0.00	\$547.45	\$547.45	\$0.00	\$589.38	\$0.00	\$0.02	\$0.00	\$1,136.85	\$4,688.20
Total Gral.		\$415,733.10	\$15,300.00	\$35,700.00	\$6,869.80	\$68,600.00	\$225.00	\$701.00	\$543,128.90	-\$4,188.00	\$39,490.44	\$35,302.44	\$2,261.07	\$37,493.79	\$1,250.00	\$1.15	\$1,025.65	\$77,334.10	\$465,794.80