

2013 CONSEJO MUNICIPAL DEL DEPORTE EN TONALA

Lista de Raya (forma tabular)

Fecha: 27/Nov/2013

Periodo 22 al 22 Quincenal del 16/11/2013 al 30/11/2013

Reg Pat IMSS: 00000000000

RFC: CMD -090522-MP8

| Código | Empleado | Sueldo | Bono puntualidad | Retroactivo BONO DE PUNTUALIDAD | Ayuda de Transporte | Ayuda de Despensa | Quinquenio | APOYO 60 AÑOS Y MAS | *TOTAL* *PERCEPCIONES* | Subs al Empleo acreditado | ISPT antes de Subs al Empleo | I.S.P.T. (sp) | Cuota sindical | Ahorro de Pensiones | Retardos y faltas | Ajuste al neto | DEVOLUCION I.R.S.60% | *TOTAL* *DEDUCCIONES* | *NETO* |
|------------------------------------|---------------------------------|------------|------------------|---------------------------------|---------------------|-------------------|------------|---------------------|------------------------|---------------------------|------------------------------|---------------|----------------|---------------------|-------------------|----------------|----------------------|-----------------------|------------|
| Reg. Pat. IMSS: 00000000000 | | | | | | | | | | | | | | | | | | | |
| Departamento 1 DEPORTES | | | | | | | | | | | | | | | | | | | |
| 0016 | Alfaro Gonzalez Maria Del Rosz | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0028 | Arana Rodriguez Maria Isabel | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 0029 | Rodriguez Ruiz Jose Manuel | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 0032 | Huerta Ortiz Imelda | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0033 | Villa Lopez Edgar Gustavo | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0034 | Rodriguez Contreras Arturo | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$129.52 | \$0.00 | \$5,153.16 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.01 | -\$246.78 | \$510.76 | \$4,642.40 |
| 0035 | Jimenez Tamayo Fernando Ern | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0037 | Villanueva Zepeda Mario Albert | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 0038 | Damian Gonzalez Carlos Eduar | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0039 | Herrera Muñoz Juana | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 0040 | Maestro Rodriguez Manuel De | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,873.70 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | -\$0.02 | -\$230.90 | \$453.10 | \$4,420.60 |
| 0041 | Rosas Arevalo Omar Guadalupi | \$3,644.70 | \$728.94 | \$728.94 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,752.58 | \$0.00 | \$542.65 | \$542.65 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$325.59 | \$563.38 | \$5,189.20 |
| 0042 | Rodriguez Castillo Nestor Josue | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0043 | Cortes Melchor Jose Arafat | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$129.52 | \$0.00 | \$5,003.22 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | \$0.10 | -\$230.90 | \$453.22 | \$4,550.00 |
| 0047 | Macias Peña Iovanny | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 0049 | Gutierrez Lucano Jose Luis | \$3,090.60 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$3,740.60 | -\$125.10 | \$232.21 | \$107.11 | \$30.91 | \$262.71 | \$206.04 | \$0.10 | -\$64.27 | \$542.60 | \$3,198.00 |
| 0063 | Anguiano Castellanos Francisc | \$3,644.70 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,294.70 | \$0.00 | \$292.50 | \$292.50 | \$36.45 | \$309.80 | \$0.00 | \$0.05 | -\$175.50 | \$463.30 | \$3,831.40 |
| 0103 | Fernandez Pantoja Marta | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | \$0.12 | -\$181.46 | \$414.72 | \$3,944.00 |
| 0106 | Lopez Gutierrez Sofia Irene | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0107 | Sosa Velazquez Roberto | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 0111 | Mateos Gutierrez Manuel Ferna | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| 0116 | Basulto Campechano Raul | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$3,579.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.04 | -\$102.92 | \$367.75 | \$3,212.00 |
| 0123 | Estrada Virgen Jose Luis | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.04 | -\$102.92 | \$367.75 | \$3,152.00 |
| 0125 | Mateos Gutierrez Samuel | \$6,530.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,530.25 | \$0.00 | \$847.60 | \$847.60 | \$0.00 | \$555.07 | \$0.00 | -\$0.06 | -\$508.56 | \$894.05 | \$5,636.20 |
| 0126 | Sotelo Melendez Josefa Ma. De | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | \$0.16 | -\$102.92 | \$367.95 | \$3,151.80 |
| 0129 | Estrada Hernandez Hector Gerz | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | \$0.16 | -\$102.92 | \$367.95 | \$3,151.80 |
| 0135 | Ramos Castro Rodolfo | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.04 | -\$102.92 | \$367.75 | \$3,152.00 |
| 0141 | Garnica Sosa Maria Esperanza | \$3,718.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,718.95 | \$0.00 | \$304.08 | \$304.08 | \$0.00 | \$316.11 | \$0.00 | -\$0.19 | -\$182.45 | \$437.55 | \$3,281.40 |
| 0148 | Cisneros Lopez Ernesto Alfonsc | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.04 | -\$102.92 | \$367.75 | \$3,152.00 |
| 0156 | Camacho Enciso Jose Guadalu | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.04 | -\$102.92 | \$367.75 | \$3,152.00 |
| 0158 | Lozano Barba Fernando | \$7,583.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.55 | \$0.00 | \$1,072.59 | \$1,072.59 | \$0.00 | \$644.61 | \$0.00 | \$0.10 | -\$643.55 | \$1,073.75 | \$6,509.80 |
| 0161 | Torres Portillo Michel | \$3,718.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,718.95 | \$0.00 | \$304.08 | \$304.08 | \$0.00 | \$316.11 | \$0.00 | \$0.01 | -\$182.45 | \$437.75 | \$3,281.20 |
| 0164 | Lozano Melchor Hector Uzziel | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.04 | -\$102.92 | \$367.75 | \$3,152.00 |
| 0169 | Aceves Arana Diego | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0178 | Terrones Rubio Daniel | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | \$0.16 | -\$102.92 | \$367.95 | \$3,151.80 |
| 0179 | Rodriguez Pascacio Iliana Geor | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | \$0.16 | -\$102.92 | \$367.95 | \$3,151.80 |
| 0242 | Frias Ortega Juan Ramon | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$161.90 | \$0.00 | \$5,185.54 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.03 | -\$246.78 | \$510.74 | \$4,674.80 |
| 2619 | Alvarez Gonzalez Carlos Pablo | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 3036 | Acevedo Navarro Jose Emman | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 3166 | Cendejas Medrano Moises | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,873.70 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | -\$0.02 | -\$230.90 | \$453.10 | \$4,420.60 |
| 3227 | Mena Corona Jose Luis | \$5,201.10 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,851.10 | \$0.00 | \$563.70 | \$563.70 | \$52.01 | \$442.09 | \$0.00 | \$0.12 | -\$338.22 | \$719.70 | \$5,131.40 |

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|------|-------------------------------|------------|----------|--------|----------|----------|--------|--------|------------|--------|----------|----------|---------|----------|--------|---------|-----------|----------|------------|
| 3268 | Valadez Rubio Raul | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.07 | -\$246.78 | \$510.70 | \$4,512.94 |
| 3314 | Olivares Hernandez Aida Magd | \$3,269.70 | \$653.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,573.64 | \$0.00 | \$336.83 | \$336.83 | \$0.00 | \$277.92 | \$0.00 | -\$0.02 | -\$202.09 | \$412.64 | \$4,161.00 |
| 3354 | Ramirez Suarez Martin Gerardo | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,873.70 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | -\$0.02 | -\$230.90 | \$453.10 | \$4,420.60 |
| 3471 | Jimenez Hernandez Felipe | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | \$0.12 | -\$181.46 | \$414.72 | \$3,944.00 |
| 3482 | Bavines Enriquez Luis Ramon | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |
| 3506 | Rodriguez Vidrio Juan Carlos | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,512.80 |

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|--------------------|--|---------------------|--------------------|-----------------|-------------------|--------------------|-----------------|----------------|---------------------|--------------------|--------------------|--------------------|-----------------|--------------------|-----------------|---------------|---------------------|--------------------|---------------------|
| Total Depto | | \$176,469.90 | \$20,013.72 | \$728.94 | \$5,425.00 | \$14,725.00 | \$420.94 | \$60.00 | \$217,843.50 | -\$1,344.18 | \$18,352.85 | \$17,008.67 | \$946.64 | \$14,999.99 | \$206.04 | \$1.01 | -\$10,205.19 | \$22,957.16 | \$194,886.34 |
|--------------------|--|---------------------|--------------------|-----------------|-------------------|--------------------|-----------------|----------------|---------------------|--------------------|--------------------|--------------------|-----------------|--------------------|-----------------|---------------|---------------------|--------------------|---------------------|

Departamento 3 INFRAESTRUCTURA Y MANTENIMIENTO

| | | | | | | | | | | | | | | | | | | | |
|------|---------------------------------|------------|----------|--------|----------|----------|----------|---------|------------|-----------|------------|------------|---------|----------|------------|---------|-----------|------------|------------|
| 0020 | Solis Gurrola Javier | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,873.70 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | -\$0.02 | -\$230.90 | \$453.10 | \$4,420.60 |
| 0023 | Mora Flores Salvador | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$60.00 | \$5,083.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | \$0.07 | -\$246.78 | \$510.84 | \$4,572.80 |
| 0025 | Diaz De Lira Jose Abel | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 0026 | Lopez Ramirez Jose Adan | \$3,644.70 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,294.70 | \$0.00 | \$292.50 | \$292.50 | \$36.45 | \$309.80 | \$242.98 | \$0.07 | -\$175.50 | \$706.30 | \$3,588.40 |
| 0079 | Oliva Marquez Jose De Jesus | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0080 | Hernandez Carrillo Carlos Michi | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0084 | Cabrera Vazquez Oscar | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0085 | Berumen Puentes Rodrigo | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0086 | Cervantes Jarero Elva | \$2,965.65 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$3,615.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | -\$0.13 | -\$43.94 | \$281.25 | \$3,334.40 |
| 0087 | Palomino Jarero Emilio | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0088 | Parra Carmona Raquel | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0090 | Piña De Anda Reynalda | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0091 | Haro Zaragoza Miriam Gabriela | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0093 | Salazar Araiza Julio Enrique | \$3,090.60 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$3,740.60 | -\$125.10 | \$232.21 | \$107.11 | \$30.91 | \$262.71 | \$206.04 | \$0.10 | -\$64.27 | \$542.60 | \$3,198.00 |
| 0094 | Mora Prado Diego | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0095 | Serrano Luna Alberto | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0096 | Montes Castillo Alfonso | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0150 | Alvarado Aguilar Daniel | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0157 | Sanchez Rodriguez Angel Gabri | \$7,583.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.55 | \$0.00 | \$1,072.59 | \$1,072.59 | \$0.00 | \$644.61 | \$0.00 | \$0.10 | -\$643.55 | \$1,073.75 | \$6,509.80 |
| 0160 | Suarez Cholico Jose Jaime | \$5,076.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,076.15 | \$0.00 | \$537.19 | \$537.19 | \$0.00 | \$431.47 | \$0.00 | \$0.00 | -\$322.31 | \$646.35 | \$4,429.80 |
| 0165 | Iñiguez Salazar Joel Gustavo | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$2,174.81 | -\$0.14 | -\$43.94 | \$2,456.05 | \$5,009.60 |
| 0166 | Macias Fernandez Liberto Rafa | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0167 | Robles Vazquez Miguel Angel | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0168 | Solis Sanchez Hilarion | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0170 | Larios Gutierrez Gustavo Humb | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0171 | Robles Martinez Fernando Gilbe | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0172 | Melchor Arias Carlos | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | -\$0.13 | -\$43.94 | \$281.25 | \$2,684.40 |
| 0173 | Venegas Arana Francisco Javie | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0174 | Garcia Gonzalez Andres | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | -\$107.37 | \$278.90 | \$171.53 | \$0.00 | \$299.18 | \$0.00 | -\$0.12 | -\$102.92 | \$367.67 | \$3,152.08 |
| 0175 | Mendez Ochoa Manuel Alejan | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | -\$0.13 | -\$43.94 | \$281.25 | \$2,684.40 |
| 0176 | Arambula Ruvalcaba Hugo Dan | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 0177 | Carranza Navarro Cynthia Aleja | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | -\$145.38 | \$218.62 | \$73.24 | \$0.00 | \$252.08 | \$0.00 | \$0.07 | -\$43.94 | \$281.45 | \$2,684.20 |
| 2822 | Tellez Sanchez Juan Jose | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$161.90 | \$0.00 | \$4,520.62 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | \$0.02 | -\$181.46 | \$414.62 | \$4,106.00 |
| 3243 | Martinez Enriquez Pedro Yonat | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | \$0.12 | -\$181.46 | \$414.72 | \$3,944.00 |
| 3248 | Aguayo Leaños Raul | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | \$0.12 | -\$181.46 | \$414.72 | \$3,944.00 |
| 3315 | Gomez Gaspar Sergio Jesus | \$3,644.70 | \$728.94 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$5,023.64 | \$0.00 | \$411.30 | \$411.30 | \$36.45 | \$309.80 | \$0.00 | -\$0.13 | -\$246.78 | \$510.64 | \$4,513.00 |
| 3569 | Arana Sandoval Roberto | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 3608 | Castillo Barba Manuel Jhonatan | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,873.70 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | -\$0.02 | -\$230.90 | \$453.10 | \$4,420.60 |
| 3615 | Macias Aguayo Benjamin | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | \$0.12 | -\$181.46 | \$414.72 | \$3,944.00 |

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|--------------------|--|---------------------|--------------------|---------------|-------------------|--------------------|-----------------|----------------|---------------------|--------------------|--------------------|-------------------|-----------------|--------------------|-------------------|----------------|--------------------|--------------------|---------------------|
| Total Depto | | \$128,891.40 | \$13,484.64 | \$0.00 | \$4,200.00 | \$11,400.00 | \$161.90 | \$60.00 | \$158,197.94 | -\$2,122.41 | \$12,098.07 | \$9,975.66 | \$671.27 | \$10,955.93 | \$2,623.83 | -\$0.56 | -\$5,985.27 | \$18,240.86 | \$139,957.08 |
|--------------------|--|---------------------|--------------------|---------------|-------------------|--------------------|-----------------|----------------|---------------------|--------------------|--------------------|-------------------|-----------------|--------------------|-------------------|----------------|--------------------|--------------------|---------------------|

Departamento 4 ADMINISTRACION

| | | | | | | | | | | | | | | | | | | | |
|------|----------------------------|------------|----------|--------|----------|----------|--------|--------|------------|--------|------------|------------|---------|----------|--------|---------|-----------|------------|------------|
| 0018 | Nuño Cerna Gloria Estela | \$3,644.70 | \$0.00 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,294.70 | \$0.00 | \$292.50 | \$292.50 | \$36.45 | \$309.80 | \$0.00 | \$0.05 | -\$175.50 | \$463.30 | \$3,831.40 |
| 0105 | Garcia Cruz Alma Delia | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0108 | Meza Valle Maria Guadalupe | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |
| 0119 | Ramirez Caña Victor Hugo | \$7,583.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.55 | \$0.00 | \$1,072.59 | \$1,072.59 | \$0.00 | \$644.61 | \$0.00 | -\$0.10 | -\$643.55 | \$1,073.55 | \$6,510.00 |
| 0130 | Castillo Navarro Erendira | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| 1041 | Escamilla Ceja Leobardo | \$3,090.60 | \$618.12 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,358.72 | \$0.00 | \$302.44 | \$302.44 | \$30.91 | \$262.71 | \$0.00 | -\$0.08 | -\$181.46 | \$414.52 | \$3,944.20 |

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|--|-------------------------------|---------------------|--------------------|-----------------|--------------------|--------------------|-----------------|-----------------|---------------------|--------------------|--------------------|--------------------|-------------------|--------------------|-------------------|----------------|---------------------|--------------------|---------------------|
| 2140 | Serrano Ramirez Angel De Dios | \$3,519.75 | \$703.95 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$4,873.70 | \$0.00 | \$384.84 | \$384.84 | \$0.00 | \$299.18 | \$0.00 | -\$0.12 | -\$230.90 | \$453.00 | \$4,420.70 |
| 2574 | Ortega Hernandez Esmeralda | \$2,465.55 | \$493.11 | \$0.00 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$3,608.66 | -\$145.38 | \$217.86 | \$72.48 | \$0.00 | \$209.57 | \$0.00 | \$0.10 | -\$43.49 | \$238.66 | \$3,370.00 |
| Total Depto | | \$31,235.40 | \$3,051.42 | \$0.00 | \$1,050.00 | \$2,850.00 | \$0.00 | \$0.00 | \$38,186.82 | -\$145.38 | \$3,353.86 | \$3,208.48 | \$129.18 | \$2,655.04 | \$0.00 | -\$0.31 | -\$1,925.07 | \$4,067.32 | \$34,119.50 |
| Departamento 5 INFRAESTRUCTURA Y PROYECTOS DEPORTIVOS | | | | | | | | | | | | | | | | | | | |
| 0128 | Ramirez Bañuelos Juan Manuel | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| Total Depto | | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| Departamento 6 RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 0159 | Arpero Bautista Jose Alonso | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| Total Depto | | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| Departamento 7 DIRECTOR GENERAL | | | | | | | | | | | | | | | | | | | |
| 0162 | Arana Coldivar Miguel Angel | \$12,250.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,250.05 | \$0.00 | \$2,112.58 | \$2,112.58 | \$0.00 | \$1,041.95 | \$0.00 | \$0.07 | -\$1,267.55 | \$1,887.05 | \$10,363.00 |
| Total Depto | | \$12,250.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,250.05 | \$0.00 | \$2,112.58 | \$2,112.58 | \$0.00 | \$1,041.95 | \$0.00 | \$0.07 | -\$1,267.55 | \$1,887.05 | \$10,363.00 |
| Departamento 9 ABOGADO | | | | | | | | | | | | | | | | | | | |
| 0163 | Ruvalcaba Ceceña Paul Alfredc | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| Total Depto | | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$478.75 | \$478.75 | \$0.00 | \$403.75 | \$0.00 | \$0.00 | -\$287.25 | \$595.25 | \$4,154.80 |
| Total Gral. | | \$363,096.90 | \$36,549.78 | \$728.94 | \$10,675.00 | \$28,975.00 | \$582.84 | \$120.00 | \$440,728.46 | -\$3,611.97 | \$37,353.61 | \$33,741.64 | \$1,747.09 | \$30,864.16 | \$2,829.87 | \$0.21 | -\$20,244.83 | \$48,938.14 | \$391,790.32 |