

CONSEJO MUNICIPAL DEL DEPORTE DE TONALA

Lista de raya del periodo 21 al 21 Quincenal del 01/11/2012 al 15/11/2012

| Empleado | Sueldo | Ayuda de Transporte | Ayuda de Despensa | Quinquenio | APOYO 60 AÑOS Y MAS | RETROACTIVO DE FALTAS Y RETARDOS | TOTAL PERCEPCIONES | Cuota sindical | Ahorro de Pensiones | I.S.P.T. (sp) | Subs al Empleo acreditado | ISPT antes de Subs al Empleo | DEVOLUCION I.R.S.60% | GENERAL DE SEGUROS S.A. | Préstamo empresa | TOTAL DEDUCCIONES | N E T O |
|------------------------------------|--------------------|---------------------|-------------------|---------------|---------------------|----------------------------------|--------------------|----------------|---------------------|-------------------|---------------------------|------------------------------|----------------------|-------------------------|------------------|-------------------|--------------------|
| Reg Pat IMSS: 000-00000-00-0 | | | | | | | | | | | | | | | | | |
| Departamento 0 (Ninguno) | | | | | | | | | | | | | | | | | |
| 0162 Arana Coldivar Miguel Angel | \$12,250.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,250.05 | \$0.00 | \$918.75 | \$2,112.58 | \$0.00 | \$2,112.58 | (\$1,267.55) | \$0.00 | \$0.00 | \$1,763.85 | \$10,486.20 |
| 0163 Ruvalcaba Ceceña Paul Alfredo | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$356.25 | \$478.75 | \$0.00 | \$478.75 | (\$287.23) | \$0.00 | \$0.00 | \$547.85 | \$4,202.20 |
| Total por Departamento | \$17,000.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,000.10 | \$0.00 | \$1,275.00 | \$2,591.33 | \$0.00 | \$2,591.33 | (\$1,554.78) | \$0.00 | \$0.00 | \$2,311.70 | \$14,688.40 |

Departamento 1 DEPORTES

| | | | | | | | | | | | | | | | | | |
|---|------------|----------|----------|----------|---------|----------|------------|---------|----------|------------|------------|------------|------------|----------|--------|----------|------------|
| 0016 Alfaro Gonzalez Maria Del Rosario | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.95 | \$3,801.80 |
| 0028 Arana Rodriguez Maria Isabel | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0029 Rodriguez Ruiz Jose Manuel | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,837.20 |
| 0032 Huerta Ortiz Imelda | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.95 | \$3,801.80 |
| 0033 Villa Lopez Edgar Gustavo | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.95 | \$3,801.80 |
| 0034 Rodriguez Contreras Arturo | \$3,519.75 | \$175.00 | \$475.00 | \$121.14 | \$0.00 | \$0.00 | \$4,290.89 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.89 | \$3,923.00 |
| 0035 Jimenez Tamayo Fernando Ernesto | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0037 Villanueva Zepeda Mario Alberto | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$125.44 | \$0.00 | \$493.35 | \$3,676.40 |
| 0038 Damian Gonzalez Carlos Eduardo | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0039 Herrera Muñoz Juana | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.95 | \$3,801.80 |
| 0040 Maestro Rodriguez Manuel De Jesus | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.59 | \$3,837.16 |
| 0041 Rosas Arevalo Omar Guadalupe | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$230.96 | \$0.00 | \$598.75 | \$3,571.00 |
| 0042 Rodriguez Castillo Nestor Josue | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0043 Cortes Melchor Jose Arafat | \$3,519.75 | \$175.00 | \$475.00 | \$121.14 | \$0.00 | \$0.00 | \$4,290.89 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.49 | \$3,958.40 |
| 0046 Rios Rios Jorge Alberto | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0047 Macias Peña Iovanny | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0049 Gutierrez Lucano Jose Luis | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0063 Anguiano Castellanos Francisco Javier | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,837.20 |
| 0103 Fernandez Pantoja Marta | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0106 Lopez Gutierrez Sofia Irene | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0116 Basulto Campechano Raul | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$3,579.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.59 | \$3,247.16 |
| 0123 Estrada Virgen Jose Luis | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,187.20 |
| 0125 Mateos Gutierrez Samuel | \$6,530.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,530.19 | \$0.00 | \$497.15 | \$847.59 | \$0.00 | \$847.59 | (\$508.55) | \$0.00 | \$0.00 | \$836.19 | \$5,694.00 |
| 0126 Sotelo Melendez Josefa Ma. Del Refugio | \$3,267.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$234.65 | \$3,501.70 | \$0.00 | \$263.98 | \$126.31 | (\$125.10) | \$251.41 | (\$75.79) | \$0.00 | \$0.00 | \$314.50 | \$3,187.20 |
| 0129 Estrada Hernandez Hector Gerardo | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.75 | \$3,187.00 |
| 0135 Ramos Castro Rodolfo | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.75 | \$3,187.00 |
| 0141 Garnica Sosa Maria Esperanza | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,187.20 |
| 0148 Cisneros Lopez Ernesto Alfonso | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,187.20 |
| 0156 Camacho Enciso Jose Guadalupe | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,187.20 |
| 0158 Lozano Barba Fernando | \$7,583.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.70 | \$0.00 | \$550.02 | \$1,072.62 | \$0.00 | \$1,072.62 | (\$643.57) | \$0.00 | \$0.00 | \$979.10 | \$6,604.60 |
| 0161 Torres Portillo Michel | \$3,718.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,718.95 | \$0.00 | \$278.89 | \$304.08 | \$0.00 | \$304.08 | (\$182.45) | \$0.00 | \$0.00 | \$400.55 | \$3,318.40 |
| 0164 Lozano Melchor Hector Uzziel | \$3,519.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,187.20 |
| 0242 Frias Ortega Juan Ramon | \$3,519.75 | \$175.00 | \$475.00 | \$151.43 | \$0.00 | \$0.00 | \$4,321.18 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.78 | \$3,953.40 |
| 2619 Alvarez Gonzalez Carlos Pablo | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 3036 Acevedo Navarro Jose Emmanuel | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 3166 Cendejas Medrano Moises | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,837.20 |
| 3227 Mena Corona Jose Luis | \$5,076.15 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$5,726.15 | \$0.00 | \$380.71 | \$537.19 | \$0.00 | \$537.19 | (\$322.31) | \$0.00 | \$0.00 | \$595.75 | \$5,130.40 |
| 3268 Valadez Rubio Raul | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$29.66 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$362.35 | \$3,807.40 |

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|------------------------------------|---------------------|-------------------|--------------------|-----------------|----------------|-----------------|---------------------|-----------------|--------------------|-------------------|---------------------|--------------------|---------------------|-----------------|---------------|--------------------|---------------------|
| 3354 Ramirez Suarez Martin Gerardo | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$0.00 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$251.65 | \$3,364.00 |
| 3471 Jimenez Hernandez Felipe | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$79.71 | \$0.00 | \$361.05 | \$3,254.60 |
| 3506 Rodriguez Vidrio Juan Carlos | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.95 | \$3,801.80 |
| Total por Departamento | \$150,670.64 | \$5,075.00 | \$13,775.00 | \$393.71 | \$60.00 | \$234.65 | \$170,209.00 | \$752.24 | \$11,307.79 | \$8,669.71 | (\$4,142.46) | \$12,812.17 | (\$5,201.87) | \$436.11 | \$0.00 | \$15,964.88 | \$154,244.12 |

Departamento 3 INFRAESTRUCTURA Y MANTENIMIENTO

| | | | | | | | | | | | | | | | | | |
|--|--------------------|-------------------|--------------------|-----------------|----------------|---------------|--------------------|-----------------|-------------------|-------------------|---------------------|-------------------|---------------------|-----------------|---------------|-------------------|--------------------|
| 0020 Solis Gurrrola Javier | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,837.20 |
| 0023 Mora Flores Salvador | \$3,449.44 | \$175.00 | \$475.00 | \$0.00 | \$60.00 | \$0.00 | \$4,159.44 | \$35.20 | \$263.98 | \$146.15 | (\$125.10) | \$271.25 | (\$87.69) | \$0.00 | \$0.00 | \$357.64 | \$3,801.80 |
| 0025 Diaz De Lira Jose Abel | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$149.33 | \$0.00 | \$517.15 | \$3,652.60 |
| 0026 Lopez Ramirez Jose Adan | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$156.20 | \$0.00 | \$524.15 | \$3,645.60 |
| 0079 Oliva Marquez Jose De Jesus | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0080 Hernandez Carrillo Carlos Michael | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0084 Cabrera Vazquez Oscar | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0085 Berumen Puentes Rodrigo | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$0.00 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$251.65 | \$3,364.00 |
| 0086 Cervantes Jarero Elva | \$2,965.72 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.72 | \$0.00 | \$222.42 | \$73.25 | (\$145.38) | \$218.63 | (\$43.95) | \$0.00 | \$0.00 | \$251.72 | \$3,364.00 |
| 0088 Parra Carmona Raquel | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0090 Piña De Anda Reynalda | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0091 Haro Zaragoza Miriam Gabriela | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0094 Mora Prado Diego | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0095 Serrano Luna Alberto | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$195.04 | \$0.00 | \$476.45 | \$3,139.20 |
| 0096 Montes Castillo Alfonso | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.25 | \$3,334.40 |
| 0150 Alvarado Aguilar Daniel | \$2,965.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,965.65 | \$0.00 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$251.65 | \$2,714.00 |
| 0157 Sanchez Rodriguez Angel Gabriel | \$7,583.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.70 | \$0.00 | \$550.02 | \$1,072.62 | \$0.00 | \$1,072.62 | (\$643.57) | \$0.00 | \$0.00 | \$978.90 | \$6,604.80 |
| 0160 Suarez Cholico Jose Jaime | \$5,076.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,076.15 | \$0.00 | \$380.71 | \$537.19 | \$0.00 | \$537.19 | (\$322.31) | \$0.00 | \$0.00 | \$595.55 | \$4,480.60 |
| 2822 Tellez Sanchez Juan Jose | \$2,965.65 | \$175.00 | \$475.00 | \$151.43 | \$0.00 | \$0.00 | \$3,767.08 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.48 | \$3,485.60 |
| 3243 Martinez Enriquez Pedro Yonatan | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$0.00 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$251.85 | \$3,363.80 |
| 3248 Aguayo Leaños Raul | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 3315 Gomez Gaspar Sergio Jesus | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$29.66 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$362.35 | \$3,807.40 |
| 3569 Arana Sandoval Roberto | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 3608 Castillo Barba Manuel Jhonatan | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.75 | \$3,837.00 |
| 3615 Macias Aguayo Benjamin | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.25 | \$3,334.40 |
| Total por Departamento | \$84,124.16 | \$3,850.00 | \$10,450.00 | \$151.43 | \$60.00 | \$0.00 | \$98,635.59 | \$520.84 | \$6,295.75 | \$3,858.70 | (\$3,133.41) | \$6,992.11 | (\$2,315.16) | \$500.57 | \$0.00 | \$8,861.39 | \$89,774.20 |

Departamento 4 ADMINISTRACION

| | | | | | | | | | | | | | | | | | |
|------------------------------------|--------------------|-------------------|-------------------|---------------|----------------|---------------|--------------------|-----------------|-------------------|-------------------|---------------------|-------------------|---------------------|---------------|---------------|-------------------|--------------------|
| 0018 Nuño Cerna Gloria Estela | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.95 | \$3,801.80 |
| 0087 Palomino Jarero Emilio | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0093 Salazar Araiza Julio Enrique | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0105 Garcia Cruz Alma Delia | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0107 Sosa Velazquez Roberto | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$35.20 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$367.75 | \$3,802.00 |
| 0108 Meza Valle Maria Guadalupe | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,615.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,334.20 |
| 0119 Ramirez Caña Victor Hugo | \$7,583.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.70 | \$0.00 | \$550.02 | \$1,072.62 | \$0.00 | \$1,072.62 | (\$643.57) | \$0.00 | \$0.00 | \$978.90 | \$6,604.80 |
| 0130 Castillo Navarro Erendira | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$356.25 | \$478.75 | \$0.00 | \$478.75 | (\$287.25) | \$0.00 | \$0.00 | \$547.85 | \$4,202.20 |
| 1041 Escamilla Ceja Leobardo | \$2,965.65 | \$175.00 | \$475.00 | \$0.00 | \$60.00 | \$0.00 | \$3,675.65 | \$29.66 | \$222.42 | \$73.24 | (\$145.38) | \$218.62 | (\$43.94) | \$0.00 | \$0.00 | \$281.45 | \$3,394.20 |
| 2140 Serrano Ramirez Angel De Dios | \$3,519.75 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.75 | \$0.00 | \$263.98 | \$171.53 | (\$107.37) | \$278.90 | (\$102.92) | \$0.00 | \$0.00 | \$332.55 | \$3,837.20 |
| 2574 Ortega Hernandez Esmeralda | \$2,465.55 | \$175.00 | \$475.00 | \$0.00 | \$0.00 | \$0.00 | \$3,115.55 | \$0.00 | \$184.92 | \$3.82 | (\$160.35) | \$164.21 | (\$2.29) | \$0.00 | \$0.00 | \$186.45 | \$2,929.10 |
| Total por Departamento | \$40,186.80 | \$1,575.00 | \$4,275.00 | \$0.00 | \$60.00 | \$0.00 | \$46,096.80 | \$218.70 | \$2,995.23 | \$2,435.98 | (\$1,209.36) | \$3,645.38 | (\$1,461.57) | \$0.00 | \$0.00 | \$4,188.70 | \$41,908.10 |

Departamento 5 INFRAESTRUCTURA Y PROYECTOS DEPORTIVOS

| | | | | | | | | | | | | | | | | | |
|---------------------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|-----------------|-------------------|---------------|-------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 0111 Mateos Gutierrez Manuel Fernando | \$7,583.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,583.70 | \$0.00 | \$550.02 | \$1,072.62 | \$0.00 | \$1,072.62 | (\$643.57) | \$0.00 | \$0.00 | \$979.07 | \$6,604.63 |
| 0128 Ramirez Bañuelos Juan Manuel | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$356.25 | \$478.75 | \$0.00 | \$478.75 | (\$287.25) | \$0.00 | \$1,000.00 | \$1,547.65 | \$3,202.40 |
| Total por Departamento | \$12,333.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,333.75 | \$0.00 | \$906.27 | \$1,551.37 | \$0.00 | \$1,551.37 | (\$930.82) | \$0.00 | \$1,000.00 | \$2,526.72 | \$9,807.03 |

Departamento 6 RECURSOS HUMANOS

| | | | | | | | | | | | | | | | | | |
|----------------------------------|---------------------|--------------------|--------------------|-----------------|-----------------|-----------------|---------------------|-------------------|--------------------|--------------------|---------------------|--------------------|----------------------|-----------------|-------------------|--------------------|---------------------|
| 0159 Arpero Bautista Jose Alonso | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$356.25 | \$478.75 | \$0.00 | \$478.75 | (\$287.25) | \$0.00 | \$0.00 | \$547.85 | \$4,202.20 |
| Total por Departamento | \$4,750.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,750.05 | \$0.00 | \$356.25 | \$478.75 | \$0.00 | \$478.75 | (\$287.25) | \$0.00 | \$0.00 | \$547.85 | \$4,202.20 |
| Total General | \$309,784.16 | \$10,500.00 | \$28,500.00 | \$545.14 | \$180.00 | \$234.65 | \$349,743.95 | \$1,491.78 | \$23,547.97 | \$19,800.73 | (\$8,377.86) | \$28,178.63 | (\$11,239.24) | \$936.68 | \$1,000.00 | \$35,539.95 | \$314,204.00 |
| | \$309,065.50 | \$10,500.00 | \$28,500.00 | \$545.14 | \$180.00 | \$234.65 | \$349,025.29 | \$1,491.78 | \$23,136.29 | \$19,585.84 | (\$8,485.23) | \$28,071.11 | (\$11,751.45) | \$936.68 | \$1,000.00 | \$34,401.24 | \$314,624.05 |